

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2981		lr2869	hb1225	Noyes Children's Library Renovation and Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Gutierrez
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Noyes Children's Library				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Jan Jablonski			301-365-4415	jan.jablonski@noyeslibraryfoundation.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>NCLF was founded in 1991 as the private arm of a partnership with Montgomery County to fund the operating expenses for the Noyes Children's Library, the oldest public library in the DC area. Its purpose is (1) to ensure the continuation of Noyes and (2) to provide enhanced library and literacy services to young children. NCLF reaches thousands of Marylanders with special events such as storybook parades, readings by children's authors, read-a-thons, book illustration workshops, theater workshops, and Penny Theater shows. Honors include a prestigious grant in 2012 from the American Physical Society for a science literacy program, recognition as a Point of Light by the national Points of Light Foundation, proclamations from MD and Mont. Co. for extraordinary service to the community, and widespread support among business and civic organizations.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Make MORE Noyes project will provide needed renovations, triple floor space, and make Noyes a model of universal access, exceeding ADA standards to achieve true inclusion. The design includes a storybook tower to house a three-story elevator, and a glass-walled passageway that joins the tower to the library so that the historic building maintains its original shape and size. The upper and lower levels will be finished to provide space for programs, Noyes history displays, exhibits, a stage, community meetings, staff areas, two ADA restrooms, and storage. The existing main level will continue as the main reading room, with literacy play areas. The new space and accessibility will enable Noyes to (1) help lead regional and national efforts to promote early literacy; (2) provide inclusive programming for persons with disabilities; and (3) establish new partnerships to help advance childrens literature and library services.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$550,000
Construction	\$2,550,000
Equipment	\$0
Total	\$3,100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Noyes Foundation - cash on hand 2/2016	\$100,000
Projected Noyes Foundation board donations	\$100,000
Projected Leadership Gifts from other individuals	\$150,000
Projected Grants to Noyes Foundation	\$900,000
Annual Giving Campaigns, 2016-2018	\$50,000
Noyes Foundation Special Events	\$75,000
Miscellaneous Donations to Noyes Foundation	\$75,000
Maryland Bond Bill Funds, 2011	\$50,000
Maryland Bond Bill Funds, 2016	\$100,000
Montgomery County, MD	\$1,500,000
Total	\$3,100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2012	3/31/2017	7/1/2017	6/30/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
140000.00		24,000	48,000-65,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$50,000	Design and construction of renovations to update and	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Noyes Children's Library Foundation, Inc. PO Box 31 Kensington, MD 20895		10237 Carroll Place Kensington, MD 20895	
20. Legislative District in Which Project is Located	18 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	R . Daniel Keating and Ryan Taggett	Has An Appraisal Been Done?	Yes/No
Phone:	202-637-5490		
Address:		If Yes, List Appraisal Dates and Value	
Hogan Lovells 555 13th Street, NW Washington, DC 20004			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	5	216000.00	345000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	975		
Space to be Renovated GSF	975		
New GSF	2975		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1893

28. Comments

Question 11.

The Make MORE Noyes campaign is already generating public enthusiasm and benefits, The Maryland-National Capital Park and Planning Commission (M-NCPPC) has partnered with the community to design and build a Childrens Reading Garden adjacent to Noyes, on the grounds of the historic Warner Mansion. The Warner property is now also hosting family events such as one held in October 2015 that attracted approximately 400 children and adults from a wide geographic area and introduced Noyes to many new families.

Questions 13 and 25A.

Make MORE Noyes is a joint project of the Noyes Children's Library Foundation and Montgomery County, MD. Since Montgomery County owns the Noyes Library property, State bond funds will ultimately be sent directly to the county government. However, the match will be a raised by the Foundation and any state monies awarded through bond are viewed within the public-private partnership as contributions to the Foundation commitment of \$1.6 million to the \$3.1 million project.