## State Of Maryland 2016 Bond Bill Fact Sheet

| 1. Senate<br>LR #                                                                                                                                                                         | Bill #                    | House<br>LR# | Bill#  | 2. Name Of Project                                            |                     |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------|--------|---------------------------------------------------------------|---------------------|--|
| lr2407                                                                                                                                                                                    | sb0925                    | lr3018       | hb0952 | Port Towns Family Health and Wellness Center                  |                     |  |
| 3. Senate Bill Sponsors                                                                                                                                                                   |                           |              |        | House Bill Sponsors                                           |                     |  |
| Ramirez                                                                                                                                                                                   |                           |              |        | Fennell                                                       |                     |  |
| 4. Jurisdiction (County or Baltimore City)                                                                                                                                                |                           |              |        | 5. Requested Amount                                           |                     |  |
| Prince George's County                                                                                                                                                                    |                           |              |        | \$250,000                                                     |                     |  |
| 6. Purpose                                                                                                                                                                                | 6. Purpose of Bill        |              |        |                                                               |                     |  |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Aunt Carol Jane's House at the Ports Town Family Health and Wellness Center |                           |              |        |                                                               |                     |  |
| 7. Matchin                                                                                                                                                                                | g Fund                    |              |        |                                                               |                     |  |
| Requirements: Unequal \$50,000                                                                                                                                                            |                           |              |        | Type: The matching fund may consist of in kind contributions. |                     |  |
| 8. Special Provisions                                                                                                                                                                     |                           |              |        |                                                               |                     |  |
| [ ] Historical Easement                                                                                                                                                                   |                           |              |        | [ X ] Non-Sectarian                                           |                     |  |
| 9. Contact                                                                                                                                                                                | 9. Contact Name and Title |              |        | Contact Ph#                                                   | Email Address       |  |
| Ralph Willi                                                                                                                                                                               | ams                       |              |        | 240-487-6215                                                  | rwilliams@awpli.org |  |
|                                                                                                                                                                                           |                           |              |        |                                                               |                     |  |

## **10. Description and Purpose of Organization** (Limit length to visible area)

AWPLI is a leading Maryland public health safety-net provider in Prince Georges County and a Community Health Resource pursuant to the Maryland Community Health Care Access and Safety Net Act of 2005. AWPLI is a center for community health education, resources and referrals, community participatory research. We are dedicated to the prevention, reduction and elimination of health inequities through promoting and improving access and affordability to human, health and social services. AWPLI strategically identifies and utilizes a socioecological and collective impact approach to its high-quality, culturally competent, cultural and linguistically appropriate services.

| 11. Description and Purpose of Project (Limit length to                                                                                                                                                                                                                                                                                                                                                                                                          | visible area)                                                                                                                                                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
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| Round all amounts to the nearest \$1,000. The totals in Item 13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is sho                                                                                                                                                                                                                                                                                 | funding sources must not include                                                                                                                                         |
| 12. Estimated Capital Costs                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                          |
| Acquisition                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                          |
| Design                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                          |
| Construction                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                          |
| Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                          |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                      |
| 13. Proposed Funding Sources - (List all funding source                                                                                                                                                                                                                                                                                                                                                                                                          | es and amounts.)                                                                                                                                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                          |
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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1                                                                                                                                                                        |

Total

\$0

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) |                   |       |                                                      |                             |                                        |          |                              |  |
|-----------------------------------------------------------------------------------------------|-------------------|-------|------------------------------------------------------|-----------------------------|----------------------------------------|----------|------------------------------|--|
| Begin Design                                                                                  | gn Complete Desig |       | e Design                                             | <b>Begin Construction</b>   |                                        | n        | <b>Complete Construction</b> |  |
| TBD                                                                                           | TBE               | TBD   |                                                      |                             | TBD                                    |          | TBD                          |  |
| 15. Total Private Funds and Pledges Raised                                                    |                   |       | 16. Current Numl<br>People Served An<br>Project Site |                             |                                        |          |                              |  |
| 0.00                                                                                          |                   |       | N/A                                                  |                             |                                        | 1500     |                              |  |
| 18. Other State                                                                               | e Capit           | al Gr | ants to Re                                           | cipient                     | ts in the Past                         | 15 Yea   | nrs                          |  |
| Legislative Se                                                                                | ession            | A     | Amount                                               |                             | Purpose                                |          |                              |  |
|                                                                                               |                   |       |                                                      |                             |                                        |          |                              |  |
|                                                                                               |                   |       |                                                      |                             |                                        |          |                              |  |
|                                                                                               |                   |       |                                                      |                             |                                        |          |                              |  |
| 19. Legal Nam                                                                                 | e and A           | Addre | ess of Gran                                          | itee                        | Project Add                            | ress (It | f Different)                 |  |
| 20. Legislative District in Which Project is Located 47A - Prince George's County             |                   |       |                                                      |                             |                                        |          |                              |  |
| 21. Legal Status of Grantee (Please Check One)                                                |                   |       |                                                      |                             |                                        |          |                              |  |
|                                                                                               |                   |       | or Profit                                            |                             | Non Profit                             |          | Federal                      |  |
|                                                                                               | [ ]               |       | []                                                   |                             |                                        |          | [ ]                          |  |
| 22. Grantee Legal Representative                                                              |                   |       |                                                      |                             | 23. If Match Includes Real Property:   |          |                              |  |
| Name:                                                                                         | Name:             |       |                                                      | Has An Appraisal Been Done? |                                        | raisal   | Yes/No                       |  |
| Phone:                                                                                        |                   |       |                                                      |                             | No                                     |          |                              |  |
| Address:                                                                                      |                   |       |                                                      |                             | If Yes, List Appraisal Dates and Value |          |                              |  |
|                                                                                               |                   |       |                                                      |                             |                                        |          |                              |  |
|                                                                                               |                   |       |                                                      |                             |                                        |          |                              |  |
|                                                                                               |                   |       |                                                      |                             |                                        |          |                              |  |
|                                                                                               |                   |       |                                                      |                             |                                        |          |                              |  |
|                                                                                               |                   |       |                                                      |                             |                                        |          |                              |  |

| 24. Impact of Project on Staffing and Operating Cost at Project Site |                                                              |                                       |                             |                             |                               |  |  |  |  |
|----------------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------------|-------------------------------|--|--|--|--|
| Current # of<br>Employees                                            | Projected # of Employees                                     |                                       | Current Operating<br>Budget |                             | Projected Operating<br>Budget |  |  |  |  |
| 7                                                                    | 10                                                           | (                                     | 500000.00                   | 10                          | 00000.00                      |  |  |  |  |
| 25. Ownership of                                                     | f Property (Info Requ                                        | Treasurer's Office for bond purposes) |                             |                             |                               |  |  |  |  |
| A. Will the grante                                                   | oved?                                                        | ed? Own                               |                             |                             |                               |  |  |  |  |
| B. If owned, does t                                                  | B. If owned, does the grantee plan to sell within 15 years?  |                                       |                             |                             |                               |  |  |  |  |
| C. Does the grante                                                   | e intend to lease any po                                     | ortion of                             | the property to ot          | hers?                       | No                            |  |  |  |  |
| D. If property is ov                                                 | wned by grantee any sp                                       | pace is to                            | be leased, provide          | the followi                 | ng:                           |  |  |  |  |
|                                                                      | Lessee                                                       | Terms of<br>Lease                     | Cost<br>Covered<br>by Lease | Square<br>Footage<br>Leased |                               |  |  |  |  |
|                                                                      |                                                              |                                       |                             |                             |                               |  |  |  |  |
|                                                                      |                                                              |                                       |                             |                             |                               |  |  |  |  |
|                                                                      | E. If property is leased by grantee - Provide the following: |                                       |                             |                             |                               |  |  |  |  |
| 146                                                                  | ame of Leaser                                                | Length of<br>Lease                    | Option                      | ns to Renew                 |                               |  |  |  |  |
|                                                                      |                                                              |                                       |                             |                             |                               |  |  |  |  |
|                                                                      |                                                              |                                       |                             |                             |                               |  |  |  |  |
|                                                                      |                                                              |                                       |                             |                             |                               |  |  |  |  |
|                                                                      |                                                              |                                       |                             |                             |                               |  |  |  |  |
|                                                                      |                                                              |                                       |                             |                             |                               |  |  |  |  |
|                                                                      |                                                              |                                       |                             |                             |                               |  |  |  |  |
| 26. Building Squ                                                     | are Footage:                                                 |                                       |                             |                             |                               |  |  |  |  |
| Current Space G                                                      |                                                              | 8000                                  |                             |                             |                               |  |  |  |  |
| Space to be Reno                                                     |                                                              | 7000                                  |                             |                             |                               |  |  |  |  |
| New GSF                                                              |                                                              |                                       |                             |                             |                               |  |  |  |  |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion |  |
|-----------------------------------------------------------------------------------------------|--|
| 28. Comments                                                                                  |  |
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