

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2774	sb0985	lr2641	hb0897	Maydale Nature Center
3. Senate Bill Sponsors				House Bill Sponsors
Zucker				Luedtke
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$75,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maydale Nature Center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Nina Aplebaum			301-495-2519	nina.aplebaum@montgomerypar ks.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Montgomery County Department of Parks is a key agency of the Maryland-National Capital Park and Planning Commission, the proud steward of over 35,000 acres of parkland, whose mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities. The Department's Horticulture, Forestry and Environmental Education Division is responsible for running the nature centers which offer a variety of interesting, educational and fun programs for individuals (adults and children), families, and organized groups all year round.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The Maydale Conservation Park Ancillary Building ("Maydale Nature Center") was previously used by the Department of Parks to provide nature programming from 1976 through 2007, but is currently not in use. In 2007, Parks vacated the 70-year old building because of its poor condition which, based on a 2007 condition assessment conducted by Facility Engineering Associates, P.C., Montgomery Parks determined it is not economically feasible to repair. The community and neighborhood surrounding the nature center has voiced a strong need and desire for Montgomery Parks to create a place to resume nature programming at the site. This project would be for site demolition and preparation, the design and construction, and equipping of a nature center in order to resume nature programming at Maydale.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$22,000
<b>Construction</b>	\$286,000
<b>Equipment</b>	\$10,000
<b>Total</b>	\$318,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland State Bond Bill	\$75,000
CIP: Minor New Construction--Non-local Parks	\$243,000
<b>Total</b>	\$318,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2016	10/1/2016	4/1/2017	4/1/2018
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		0	8,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2015	\$100,000	For the acquisition, planning, design, construction, rep	
2015	\$50,000	For the acquisition, planning, design, construction, rep	
2014	\$100,000	For the acquisition, planning, design, construction, rep	
2014	\$50,000	For the acquisition, planning, design, construction, rep	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Maryland-National Capital Park and Planning Commission, Montgomery County Department of Parks 6611 Kenilworth Avenue, Riverdale, MD 20737		1638 Maydale Dr. Colesville, MD 20905	
<b>20. Legislative District in Which Project is Located</b>		14 - Montgomery County	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Adrian Gardner	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	301-495-2460		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 9500 Brunett Avenue Silver Spring, MD 20901  Attn: Nina Aplebaum, Grants Manager			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	1	0.00	100000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
<b>28. Comments</b>	
<p>The Maydale Conservation Park Ancillary Building ("Maydale Nature Center") was used by the Department of Parks to provide nature programming from 1976 through 1992, but had to close the building in 1992 due to budget constraints. In 1995, Montgomery Parks leased the building for \$1.00 per year to the Friends of Maydale, a 501(c)(3) non-profit entity, who entered into a cooperative agreement with the Montgomery County Public Schools (MCPS). MCPS used the building to operate an early childhood environmental education program serving seven East County elementary schools from 1995 through 2007 when it was closed due to a lack of funds for badly needed repairs. MCPS now conducts the early childhood environmental education program at the Lathrop E. Smith Center, approximately nine miles from Maydale. It is not economically feasible to repair the 70-year old Maydale building.</p> <p>As a result of the community's continuing interest in the use of the Maydale site, a working group was formed in May 2015 to discuss the feasibility of creating educational and community meeting space. The group was made up of community leaders, parks staff, and County Council staff members. The working group decided to solicit input from the surrounding community regarding potential programming ideas for the park. So in June 2015, a community meeting was held to discuss potential uses of the Maydale site and the restoration of nature programming for East county children and families. The meeting was attended by approximately 40 community members who participated enthusiastically and demonstrated the potential popularity of nature programming at Maydale.</p>	