

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1220	sb0140	lr1448	hb0206	Chesapeake Bay Maritime Museum
3. Senate Bill Sponsors				House Bill Sponsors
Eckardt				Mautz
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Talbot County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime Museum				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Kristen Greenaway			4107454951	kgreenaway@cbmm.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Chesapeake Bay Maritime Museum is a world-class maritime museum dedicated to preserving and exploring the history, environment, and people of the Chesapeake Bay. It was founded in 1965 on Navy Point in St. Michaels. The Museums 18-acre waterfront campus was once the site of a busy complex of seafood packing houses, docks, and workboats.</p> <p>Over the past 50 years, the Museum has grown from one historic building with a handful of artifacts to an 18-acre campus consisting of 19 buildings, including 9 exhibition buildings, a members-only marina, and more than 60,000 objects in its collection. The Museums collection of Chesapeake Bay watercraft is the largest in existence numbering about 85 boats. 11 of the collections largest vessels are on floating display at the Museums docks. A landmark on the campus, the 1879 Hooper Strait Lighthouse was relocated to its new home on Navy Point in 1966. CBMM is the only museum devoted to interpreting the entire maritime region of the Bay. CBMM ho</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The Chesapeake Bay Maritime Museum (CBMM) has nine historic and ten non-historic buildings, the exteriors of which are all degraded and require restoration. Nine of these buildings are used as exhibition space. Two exhibition buildings require new roofs; one needs complete repurposing and renovation; one collections storage building lacks security and fire suppression; one building has no climate control and is subject to excessive mold; and the historic Tilghman Island Bridge needs resurfacing. Also, CBMM has an antiquated fire and theft alarm system. This \$1.5 million single phase project will be developed as a public-private partnership between CBMM and the State.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$28,160
<b>Construction</b>	\$288,507
<b>Equipment</b>	\$183,333
<b>Total</b>	\$500,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland	\$250,000
Private Donations	\$250,000
<b>Total</b>	\$500,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2016	6/30/2017	7/1/2016	6/30/2018
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
250000.00		70,000	100,000+
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2015	\$250,000	Capital Improvements	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Chesapeake Bay Maritime Museum, Inc 213 N Talbot Street St. Michaels, MD, 21663			
<b>20. Legislative District in Which Project is Located</b>		37B - Caroline, Dorchester, Talbot, and Wicomico Counties	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Kristen Greenaway, President	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-745-4955		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
213 N Talbot Street St. Michaels, MD 21663			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
34	35	3700000.00	4000000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	31,417		
<b>Space to be Renovated GSF</b>	31,417		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

Multiple years between 1800 and 2005

**28. Comments**

CBMM is the only museum in the world devoted to interpreting the entire maritime region of the Bay and houses the nations most complete collection of Chesapeake Bay artifacts, visual arts, and indigenous water craft. Interpretive exhibitions and public programs cover Chesapeake Bay maritime history and culture, watercraft and boat building traditions, navigation, waterfowling, seafood harvesting, and recreation. The campus includes a working boatyard and marine railway, a floating fleet, an interactive waterman's wharf, and historic structures. Programs include school tours, day camps, Apprentice for a Day (boatbuilding), demonstrations and classes, lectures, sailing and boating activities, and festivals.

CBMM serves a large and diverse cross section of the public through its many and varied activities and reaches an annual visitation of nearly 70,000 national and international visitors. CBMM provides experiential learning programs for grades pre-K - 12th grade, with over 3,