

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3432	sb1098	lr3748	hb1597	Girl Scouts of Central Maryland Urban Program and STEM Center
3. Senate Bill Sponsors				House Bill Sponsors
Klausmeier				Oaks
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Girl Scouts of Central Maryland Urban Program and STEM Center, including repairs to the building's roof, landscaping, and site improvements to the building's				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Jeffrey Boots			410-358-9711	jboots@gscm.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Girl Scouts of Central Maryland (GSCM), started in 1962, serves over 24,000 girls in 2,500 troops in Baltimore City, Anne Arundel, Baltimore, Carroll, Harford & Howard counties with the help of 9,000 dedicated adult volunteers. The mission is to build girls of courage, confidence & character who make the world a better place. GSCM helps girls reach their full potential; relate to others with respect & contribute to societal improvement through their leadership skills & cooperation with others. GSCM provides STEM, anti-bullying & wellness programs in Baltimore City Title I schools, offers day camps at its Urban Program/STEM Center & runs day camps & resident camps in 3 surrounding counties. GSCM operates the Beyond Bars program for daughters of incarcerated mothers, provides workforce development for youth & offers a full complement of exciting outdoor programs.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Project: GSCMs Urban Program & STEM Center, 4806 Seton Drive Baltimore MD 21215 is GSCM's main program center & Council headquarters. The facility underwent renovation in 2010 with funding from Northrop Grumman to provide space for programs & activities. The GSCM Urban Program/STEM Center includes a computer lab, STEM room, teaching kitchen & dance studio. The outdoor space lends itself to safe outdoor recreational activities. Increased demand for youth programs in Baltimore City have placed increased strain on the facility. Renovations would not only provide better surroundings for youth, but will also create energy efficiency. GSCM 2016 Bond Bill Senate; LR #lr3432 Bill # sb1098 House; LR #lr3748 Bill # hb1597 would be used for: planning, design, construction, repair, renovation, reconstruction, and capital equipping of Urban Program & STEM Center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$25,000
Construction	\$210,000
Equipment	\$40,000
Total	\$275,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2016 Bond Bill	\$250,000
Rockefeller Foundation	\$10,000
Toyota Financial Foundation	\$10,000
Individual gifts pending-April Distinguished Women's A	\$5,000
Total	\$275,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
25000.00	14,500	20,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
1998 / 2005	\$427,000	Bell Manor Renovations	
2008 / 2009	\$250,000	Urban Program STEM Center	
2011	\$250,000	Conowingo Water Project	
2013 / 2014	\$400,000	Tee Pee Project / Living Shore Line	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Girl Scouts of Central Maryland 4806 Seton Drive Baltimore, MD 21215		Same	
20. Legislative District in Which Project is Located	45 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Miles & Stockbridge	Has An Appraisal Been Done?	Yes/No
Phone:	410-385-3604		Yes
Address:		If Yes, List Appraisal Dates and Value	
10 Light Street Baltimore, MD 21202		2013	2104426.80

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
56	60	5329111.00	5574250.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
NA	NA	NA	NA
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
NA	NA	NA	
26. Building Square Footage:			
Current Space GSF	18,648		
Space to be Renovated GSF	18,648		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1987

28. Comments