State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #	Bill #	House LR #	Bill #	2. Name Of Project			
lr2523	sb0394	lr0945	hb0048	Scottish Rite Temple Preservation and Restoration			
3. Senate B	ill Sponso	rs		House Bill Sponsors			
Conway				M. Washington			
4. Jurisdict	t ion (County	y or Baltime	ore City)	5. Requested Amount			
Baltimore C	City			\$300,000			
6. Purpose	of Bill			•			
the acquisition, planning, design, construction, repair, renovation, reconstruction, historic preservation, and capital equipping of the Scottish Rite Temple							
7. Matchin	g Fund						
Requirements: Equal				Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.			
8. Special Provisions							
[] Historical Easement				[] Non-Sectarian			
9. Contact Name and Title				Contact Ph#	Email Address		
Marlin Mills		4102433200	aasr@verizon.net				
10 Degerir	tion and T	humaga of	Organizat	tion (Limit long)	h to visible erec)		
10. Description and Purpose of Organization (Limit length to visible area)							

The Maryland Scottish Rite Charitable Foundation, is a 501(c)(3) organization. Besides providing Masonic services the Scottish Rite Temple houses its primary charity, the Hilgenberg Scottish Rite Childhood Speech and Language Center. The Center provides individualized speech services for children ranging in ages from 18 months to 18 years and with the exception of coverage through insurance and private pay, the Center is largely funded through the Maryland Scottish Rite Charitable Foundation.

11. Description and Purpose of Project (Limit length to visible area)

The Maryland Scottish Rite Charitable Foundation is seeking approval of a bond bill in the amount of \$300,000 to assist with the continued preservation and restoration of its Temple. The most pressing need, is the repair/replacement to the Indiana Limestone steps leading to the front entrance of the Temple. This is estimated at a cost of \$203,720. It will be necessary to remove the sealant of all stone joints then remove and replace all broken and/or damaged stones. It has been determined that 55 steps cannot be repaired and will need to be totally replaced. Once new stones have been installed, stone joints will be repointed using mortar. This project is shovel ready and is expected to begin in the spring of 2016.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design				
Construction	\$328,100			
Equipment				
Total	\$328,100			
13. Proposed Funding Sources - (List all funding source	es and amounts.)			
State of Maryland Bond	\$300,000			
Brad Paisley Foundation	\$2,000			
The Dresher Foundation	\$25,000			
Whiteford, Taylor, Preston Law Firm	\$500			
John Deer Bicycle Raffle	\$250			
Macy's Shop for a Cause	\$350			
Total	\$328,100			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)											
Begin Design Comple		plete	Design	Begin	Begin Construction		Complete Construction				
1/13/2016 1/13/20		/2016	16 5/2		/2/2016		7/1/2016				
15. Total Private Funds and Pledges Raised			Pe	16. Current Numb People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete			
28100.00			9,	9,354			10,419				
18. Other	18. Other State Capital Grants to Recipients							ts in the Past 15 Years			
Legislativ	ve Sess	ion	Aı	Amount		Purpose					
None											
19. Legal I	Jamos	and A	ddae	ss of Cror	too	Project Address (If Different)					
						T Toject Aud	1655 (11				
Maryland Scottish Rite Charitable Foundation, Inc. 3800 N. Charles Street Baltimore, Maryland 21218											
20. Legislative District in Which Project is Located43 - Baltimore				more (City						
21. Legal Status of Grantee (Please Check One)											
Local Govt. Fo		For F	or Profit		Non Profit		Federal				
[]		[[]		[X]		[]				
22. Grantee Legal Representative						23. If Match Includes Real Property:					
Name:	Fried	nan 8	k Frie	dman, LLF	Has An Appraisal Been Done?		raisal	Yes/No			
Phone:	410-4	94-01	.00					Yes			
Address:						If Yes, List Appraisal Dates and Value					
PNC Bank Building, Suite 900 409 Washington Avenue Towson, Maryland 21204-4906					03-15-20	02	4700000.00				

24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget		ted Operating Budget	
5	5	509850.00	609850.00			
25. Ownership of	f Property (Info Requ	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	e own or lease (pick on	operty to be impro	Own			
B. If owned, does	No					
C. Does the grante	e intend to lease any p	the property to ot	Yes			
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:	
	Lessee	Terms of Lease	Cost Covered by Lease			
Hilgenberg Scottis	sh Rite Childhood Spe	ech and	Annual	\$49,200	2200 sq. ft.	
E. If property is le	ased by grantee - Prov	ide the fo	llowing:			
Na	ame of Leaser	Length of Lease	Options to Renew			
The Hearin	ng and Speech Agency	7	Annual	Renev	ved Annually	
26. Building Squ	are Footage:					
Current Space G		77,840 square foot building on 2.13 acres				
Space to be Rend		77,840				
New GSF		77,840				

27. Year of Construction of Any Structures Proposed	1928
for Renovation, Restoration or Conversion	

28. Comments

This is the first request to the State of Maryland for assistance. Up to this point, all repairs and upgrades to the building have been funded by Scottish Rite members.

The Temple is open to the public. The building is accessible and our Main Lobby, Banquet Hall and library are available for rental to the public for private events. Revenue is generated for the State of Maryland as the outside and inside of the Temple have been used by major film and television studios to film or hold staging/dining areas.

In addition, other repairs are needed to the building such as its exterior granite walls and interior painting; some areas of the building have not been painted for the past 30 years. The building is also in need of installing air conditioning as currently the banquet hall is the only area cooled. Due to the age of the Temple, ongoing repairs are needed practically on a daily basis. Within the past 18 months, repairs have been made to the roof, heating, plumbing, security and hot water systems totaling over \$240,567.