

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
lr1221	sb0139	lr1449	hb0208	Phillips Wharf Aquaculture Jobs Training Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Eckardt				Mautz	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Talbot County				\$250,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Phillips Wharf Aquaculture Jobs Training Center					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Kelley Cox			4103100312	info@pwec.org	
10. Description and Purpose of Organization (Limit length to visible area)					
<p>Phillips Wharf Environmental Center located on Tilghman Island, MD is a non-profit organization created to provide a hands-on experience and education, especially for children, with the animals and plants that inhabit the Chesapeake Bay region. In addition to learning about the environment, visitors also learn how the Chesapeake Bay watermen harvest the Bay's resources Our mission is nothing short of saving our precious Chesapeake Bay as a natural resource and as a source of healthy seafood and productive jobs for our residents along its shores.</p>					

11. Description and Purpose of Project (Limit length to visible area)

The property beside the Tilghman Bridge at Knapps Narrows has been a focal point for seafood buying and selling for over a century and is part of the Islands heritage. Known as "the Oyster House," it is one of the few remaining working waterfronts in Talbot County and the first thing visitors see as they arrive on the Island. After completing the acquisition, stabilization of our historic waterfront campus and design of the new Oyster House, Phillips Wharf recently launched a \$5M capital campaign to fund the construction of a major new education and training center. Once completed, the Phillips Wharf Aquaculture Training Center will house expanded aquaculture programs, new state-of-the-art educational displays, and classrooms for our aquaculture job training program. Our goal is to make Phillips Wharf a vibrant venue for seafood processing, aquaculture, job training, tourism, and environmental education.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$500,000
Design	\$190,000
Construction	\$4,750,000
Equipment	\$250,000
Total	\$5,690,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Heritage Area Authority	\$272,000
State of Maryland Bond Bill	\$150,000
Chesapeake Bay Trust	\$40,000
State Highway Administration Recreational Trails	\$36,000
National Park Service	\$70,000
Private Fund Raising	\$4,622,000
Value of Real Property	\$500,000
Total	\$5,690,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/29/2014	10/31/2016	10/30/2017	10/1/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
750000.00		2,500	15,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2104	\$100,000	Bulkhead reconstruction	
2015	\$50,000	Planning and Design	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Phillips Wharf Environmental Center, Inc. 6129 Tilghman Island Road Tilghman, MD 21671		Same as Grantee adress	
20. Legislative District in Which Project is Located		37B - Caroline, Dorchester, Talbot, and Wicomico Counties	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Murray, Miles & Stockbridge	Has An Appraisal Been Done?	Yes/No
Phone:	410-822-5280		No
Address:		If Yes, List Appraisal Dates and Value	
101 Bay Street Easton, MD 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	15	80000.00	200000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Hoopers Island Oyster Aquaculture Company	1 year	\$1,000	1,500
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2,000		
Space to be Renovated GSF	11,000		
New GSF	13,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2017
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28. Comments	
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It is through our many programs that we can help others understand how the daily decisions we make each day can impact the Bay and its health and well-being. Phillips Wharf Environmental Center is supported by volunteers, interns, grants, donations and memberships from generous people who want to take action to help restore the Bay and its inhabitants.