

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3006	sb0458	lr1524	hb0418	Maryland State Boychoir ADA Improvements
3. Senate Bill Sponsors				House Bill Sponsors
Conway				M. Washington
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$325,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of ADA improvements at the Maryland State Boychoir facility				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Stephen A. Holmes			410-554-8644	sholme3@yahoo.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The mission of The Maryland State Boychoir is to offer talented boys from every background a foundation in music that develops the mind, builds character, and sustains the spirit. We represent a diverse demographic and unite boys who are diverse in their ethnic, racial, religious, and cultural heritage. We have long been a fixture in the Baltimore community and continue to reach out to those in underserved neighborhoods and schools. Generous scholarship funding allows low-income families to be a part of our organization and a large number of our one hundred-plus performances each season are presented to those most vulnerable in our community (geriatric centers, student group homes, impoverished communities, and neighborhoods with little to no cultural offerings).</p>				

11. Description and Purpose of Project (Limit length to visible area)

Installing an elevator and handicap accessible restrooms in our facility will help many aspects of the Boychoir. The primary reason being that it would give our choristers full access to our facility. In addition, it gives access to other guests and patrons who may have handicap issues, and eliminates obstacles for someone to not attend one of our concerts or events. It also allows for better access to those who use our facility in other ways, and would give them more reason to rent our space. Although non-profit organizations are not required to meet ADA requirements, we are striving to meet those requirements for the sake of those using our facility. As Maryland's Goodwill Ambassadors, The Maryland State Boychoir's mission to include boys of all backgrounds inspires us to include boys with disabilities into our program, and we feel called to make our building an accessible home to all.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$30,000
Construction	\$320,000
Equipment	\$400,000
Total	\$750,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Annie Umbricht	\$325,000
James Anthony	\$5,000
Stephen Holmes	\$5,000
Frank Cimino	\$10,000
Roger Lark	\$5,000
MSB Board of Directors	\$50,000
Maryland State Bond Bill	\$350,000
Total	\$750,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/2016	12/15/2016	1/2/2017	5/1/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
100000.00	10,000		10,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2007 Maryland State	\$150,000	First Phase Renovation and Lead & Asbestos Abatem	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland State Boychoir, Inc. 3400 Norman Avenue Baltimore, MD 21213			
20. Legislative District in Which Project is Located	43 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	George Oswinkle	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 485-0661		
Address:		If Yes, List Appraisal Dates and Value	
4316 Belair Road Baltimore, MD 21206			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
30	30	752481.17	795000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Church of the Apostles in the City	12 months	\$18,000	4843
Saint Matthew United Church of Christ	12 months	\$12.00 per	6541
All 4 Kids Daycare	12 months	\$12,000.00	941
Bodi Bank Dance Studio	12 months	\$5,850.00	1338
unCUFFED Ministries	12 months	\$6,000.00	165
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	28,693		
Space to be Renovated GSF	1428		
New GSF	432		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1919

28. Comments

The Maryland State Boychoir was designated as "Maryland's Goodwill Ambassadors" by William Donald Schaefer. We take this role very seriously and we believe that we are performing a vital role in Baltimore City. Our students boast a 100% high school graduation rate and our program affords young men an opportunity to make good choices and to use their talents to encourage others. We humbly request the support of the Maryland State government and legislature and are grateful for your kind consideration of this proposal.