

State Of Maryland 2016 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project |
|---|--|---------------------------|--|---|
| | | lr3042 | hb0938 | Hillcrest Heights Community Center Pool |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| | | | | Walker |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Prince George's County | | | \$250,000 | |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a pool for the Hillcrest Heights Community Center | | | | |
| 7. Matching Fund | | | | |
| Requirements: Equal | | | Type: The matching fund may consist of real property. | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | | Contact Ph# | Email Address | |
| Ronnie Gathers | | 301-699-2582 | Ronnie.Gathers@pgparks.com | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | |
| <p>The Maryland-National Capital Park and Planning Commission (M-NCPPC) is a bi-county agency empowered by the State of Maryland in 1927 to acquire, develop, maintain, and administer a regional system of parks in Prince George's and Montgomery Counties. Additionally, M-NCPPC is responsible for preparing and administering a General Plan for the physical development of most of the bi-county area and operating the public recreation program in Prince George's County.</p> | | | | |

11. Description and Purpose of Project (Limit length to visible area)

This project is for the creation of a pool at the Hillcrest Heights Community Center. The 30-acre community center site contains a softball field, two tennis courts, two playgrounds and a picnic area. The facility is heavily used and the swimming pool will enhance the recreational experience for the park patrons.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|---------------------|
| Acquisition | \$0 |
| Design | \$2,900,000 |
| Construction | \$9,700,000 |
| Equipment | \$950,000 |
| Total | \$13,550,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|--------------------------------|---------------------|
| Bond Bill | \$250,000 |
| M-NCPPC Bonds * | \$13,300,000 |
| *Based on funding availability | |
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| Total | \$13,550,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 6/30/2016 | 12/31/2017 | 1/1/2018 | 06/30/2019 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| 0.00 | 5000 | | 5000 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| N/A | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| M-NCPPC 6600 Kenilworth Avenue Riverdale, MD 20737 | | 2300 Oxon Run Drive Temple Hills, MD 20748 | |
| 20. Legislative District in Which Project is Located | 26 - Prince George's County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [X] | [] | [] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Adrian Gardner | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-454-1670 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| M-NCPPC Office of General Counsel 6611 Kenilworth Avenue Riverdale, MD 20737 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 35 | 45 | 250000.00 | 350000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 6218 | | |
| Space to be Renovated GSF | 0 | | |
| New GSF | 6218 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments