

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2316	sb0438	lr2109	hb0702	Jewish Community Center of Greater Washington Children's Playground
3. Senate Bill Sponsors				House Bill Sponsors
Lee				Frick
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a children's playground, including the installation of playground equipment and site improvements to the park				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Michael Feinstein			301-348-3701	mfeinstein@jccgw.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Founded in 1913, the Jewish Community Center of Greater Washington (JCCGW) is a 501(c)(3) non-profit, non-sectarian, community service agency serving the Greater DC metro area with programs and services that are both affordable and accessible. The mission of the JCCGW is to create a welcoming and inclusive environment, connecting the people of our Jewish community with each other, Israel, and the broader community. We inspire individuals of all ages and backgrounds to enhance their social, physical, intellectual and spiritual well-being through programs of excellence rooted in Jewish values. Our mission to be welcoming and inclusive drives us to include individuals at all levels of physical, mental and financial abilities to participate in our educational, cultural, recreational, social and "safety-net" programs.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The JCCGW proposes to renovate its 4228 square-foot playground as part of its current renovation to its 47-year-old, 121,000-square-foot facility. All updates are focused on providing best-in-class programming and services for the community and remaining a vital resource for children and families. The playground renovation will focus on accessibility and inclusion for all children, accommodating and challenging each child regardless of ability. Once completed, children of all abilities will be able to play together as peers. The JCCGW preschool, after-school, camp, children's groups meeting for on-site programming and the local community currently use the playground. Using current demographic data, we estimate that annually approximately 3,000 children ages three to eight years old will use the playground. Additionally, following the renovations, we plan to open the playground for use by other County groups in need of this type of play facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$124,000
Equipment	\$176,000
Total	\$305,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Mont. Cty Exec. Collaboration Grant (requested)	\$50,000
Individual donors & family foundations (received)	\$105,000
Total	\$155,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/2016	8/31/2016	9/15/2016	11/15/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
105000.00	2,800		3,200
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$1,000,000	To design, construct and equip renovations to public s	
2013	\$500,000	To design, construct and capital equip renovations and	
2011	\$215,000	To design, construct, renovate and capital equip of the	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jewish Community Center of Greater Washington, Inc. 6125 Montrose Road Rockville, MD 20852			
20. Legislative District in Which Project is Located	16 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Feinstein, President and CEO	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 348-3701		No
Address:		If Yes, List Appraisal Dates and Value	
JCC of Greater Washington 6125 Montrose Road Rockville, MD 20852			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
500 includes pt	500	11776000.00	12011520.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Jewish Community Foundation of Greater	99 years	1 option to renew for 99	
26. Building Square Footage:			
Current Space GSF	4228		
Space to be Renovated GSF	4228		
New GSF	4228		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1980

28. Comments

We touch the lives of more than 35,000 unique individuals each year and offer more than \$500,000 in financial assistance and support services annually.

The playground design and implementation will follow best practices, using The 7 Principles of Inclusive Playground Design. Inclusive playground design adheres to the following philosophy of inclusion: 1) provides social justice by being equitable and usable by children of all abilities so they can enjoy their right to play; 2) supports the participation of individuals with diverse abilities in social and physical activities for inclusive, multiage-group play; 3) is easy to understand, allowing individuals to be successful and gain confidence through play; 4) allows children to effectively explore and participate in play at their own level; 5) addresses current safety standards while providing developmental opportunities needed for exploration and challenge; 6) supports various degrees of physical and social participation in play while minimizing unnecessary fatigue; 7) is usable for individuals with sensory needs, diverse body size, posture, mobility, and motor control.

Playgrounds using these design principles not only allow for children of all abilities to play together, but demonstrate the playground owner's commitment to the value of meaningful play for all.

Please note that the full match is available from reserves if the County grant is not approved.