

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2213	sb0478	lr2214	hb0536	206 West Social Enterprise Project
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$250,000
6. Purpose of Bill				
acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former Light House Shelter, including the Light House Bistro and Culinary Training Center				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Pam Siemer			859-433-4041	psiemer@annapolislighthouse.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Since 1989, The Light House has provided emergency shelter, transitional housing, homelessness prevention, and related support services to people who are homeless and at risk of homelessness in Anne Arundel County and central Maryland. We are steadfast in our mission of rebuilding lives with compassion by providing shelter and services to prevent homelessness and empower people as they transition toward employment, housing, and self-sufficiency. Our vision is to be a national model for how a community cares for its homeless and people at risk of becoming homeless. We strive to break the cycle of homelessness by providing a place of belonging, life changing programs, and a broad continuum of services.</p>				

11. Description and Purpose of Project (Limit length to visible area)

An adaptive reuse is planned for The Light House's former shelter building located at 206 West Street in downtown Annapolis. The building is owned by The Light House and consists of three attached dwellings within a larger row of six two-story row houses. The renovated space will include a 2,000 square foot second story that houses two studio apartments and two one-bedroom apartments. The renovation will allow The Light House to provide needed permanent supportive housing beds for homeless men. The first floor will be repurposed to create a Culinary Training Center with a teaching kitchen. Two social enterprise projects will run out of the 206 West facility -- B.E.S.T. Catering and the Light House Bistro. Both ventures will provide real-work training opportunities and transitional employment for graduates of the B.E.S.T. workforce development program who have been trained and participated in practicums in culinary arts and facilities maintenance.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$137,415
Construction	\$1,901,000
Equipment	\$256,000
Total	\$2,294,415

13. Proposed Funding Sources - (List all funding sources and amounts.)

Anne Arundel County	\$50,000
City of Annapolis	\$73,681
Maryland Affordable Housing Trust	\$50,000
Bank of America - Neighborhood Builders Grant	\$200,000
Frohring Foundation	\$150,000
France Merrick Foundation	\$100,000
Private (foundations, corp, individuals)	\$970,734
State Bond Bill FY16	\$250,000
State Bond Bill FY17	\$250,000
In Kind Donations	\$200,000
Total	\$2,294,415

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
09/01/2013	01/31/2014	11/15/2015	9/30/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
475000.00	0		36,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2007	\$350,000	To construct the Light House Homeless Prevention an	
2008	\$222,000	To construct the Light House Homeless Prevention an	
2009	\$50,000	To construct the Light House Homeless Prevention an	
2014	\$250,000	To repurpose the former shelter at 206 West St. to tra	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Light House Inc. 10 Hudson St. Annapolis, MD 21401		206 West St. Annapolis, MD 21401	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	TJ Mulrenin	Has An Appraisal Been Done?	Yes/No
Phone:	410-571-2780		Yes
Address:		If Yes, List Appraisal Dates and Value	
Yumkas, Vidmar, Sweeny, & Mulrenin 1919 West Street Annapolis, Maryland 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	50	0.00	1150000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Light House Social Enterprise LLC, a wholly	10 years	normal	3884
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6465		
Space to be Renovated GSF	6465		
New GSF	6465		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1899

28. Comments

The four housing units on the second floor will be occupied by former clients of The Light House and will be managed by The Light House Inc. All culinary enterprises will be managed by the Light House Social Enterprise LLC.

The Light House is encouraged that the percentage of residential clients who leave empowered with housing solutions, increased income, and improved life skills is 80 percent. The number of workforce development graduates who found employment after 90 days was 80 percent as compared to an average 42 percent of other similar programs. The recidivism rate or the rate at which re-housed families return to shelter is 13 percent as compared to most programs that have a recidivism rate of between 40-60 percent. These graduates are people who are experiencing homelessness or who are at risk of becoming homeless.