

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1912	sb0488	lr3759	hb1566	Sarah's Hope
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				B. Robinson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Sarah's Hope homeless facility, including site improvements to the building's parking lots and sidewalks, landscaping, and the installation of playground equipment				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Matthew Kurlanski			410-662-0500 (x214)	matthew.kurlanski@vincentbaltimore.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>St. Vincent de Paul of Baltimore (SVDP) is a leading provider of community services to people suffering from the effects of hunger, homelessness, and poverty in Baltimore, Maryland. Each year, thousands of people are helped through our comprehensive services that have a singular focus: To ensure those impacted by poverty have the skills and resources to achieve their full potential. Helping people overcome poverty requires a broad scope of services that reach people at their level of need. We help individuals and families with basic needs that sustain and stabilize, such as food and shelter. We also help people regain their self-sufficiency and achieve their full potential through transitional and permanent supportive housing, educational services to children, and employment training.</p>				

11. Description and Purpose of Project (Limit length to visible area)

St. Vincent de Paul of Baltimore (SVDP) recently completed the renovation and expansion of the Sarahs Hope family shelter in Sandtown-Winchester neighborhood in Baltimore City. SVDP is requesting Bond Bill funds to support the redevelopment of the grounds surrounding Sarahs Hope, where there is an immediate need to eliminate unsafe conditions including a dilapidated playground, crumbling walkways, and retaining walls with no rails to protect from falls. The proposed site redevelopment will provide needed resources not only for the children and families at Sarahs Hope, but also for the benefit of the community by creating green space and playground facilities at this long neglected site. SVDP hopes that the transformation of the grounds surrounding the shelter into a green, open, playful space will provide shelter residents and the community with an important resource for generations to come and a visible sign of hope and opportunity in this distressed community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$242,500
Construction	\$1,219,002
Equipment	\$391,692
Total	\$1,853,194

13. Proposed Funding Sources - (List all funding sources and amounts.)

Baltimore City	\$800,000
Hackerman Foundation	\$125,000
Whiting Turner	\$125,000
Parks & People Foundation Chesapeake Bay Trust grant	\$61,823
Parks & People Foundation National Fish & Wildlife Fou	\$153,889
Parks & People Foundation Department of Natural Resou	\$60,000
Kaboom Playground Build	\$250,000
Baltimore Office of Promotion and the Arts	\$45,000
Baltimore City Department of Public Works	\$24,000
Bond Bill	\$200,000
Expected from private donors	\$8,482
Total	\$1,853,194

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
06/01/2015	03/31/2016	07/01/2016	12/31/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
508482.00	610		610
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2007	\$150,000	Support the renovation of Beans & Bread, a homeless	
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Vincent de Paul of Baltimore, Inc. 2305 N. Charles Street, Suite 300 Baltimore, MD 21218		Sarah's Hope family shelter 1114. N Mount Street Baltimore, MD 21217	
20. Legislative District in Which Project is Located	44A - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Schiavone	Has An Appraisal Been Done?	Yes/No
Phone:	410-662-0500		
Address:		If Yes, List Appraisal Dates and Value	
2305 N. Charles Street, Suite 300 Baltimore, MD 21218			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
38	38	1750573.00	1750573.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Baltimore City	5 years	Four, 5 year options to	
26. Building Square Footage:			
Current Space GSF	66650		
Space to be Renovated GSF	54200		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1932

28. Comments

Currently St. Vincent de Paul of Baltimore has a 25 year lease with an option to purchase at the end, which St. Vincent de Paul plans to exercise on or before completion of the project.