

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3264	sb0918	lr2853	hb0942	Cylburn Arboretum Carriage House and Nature Museum
3. Senate Bill Sponsors				House Bill Sponsors
Gladden				Rosenberg
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cylburn Arboretum Carriage House and Nature Museum				
7. Matching Fund				
Requirements:  Unequal \$250,000			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Patricia Foster			410-367-2217 (x107)	patricia.foster@cylburn.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Cylburn Arboretum Association, Inc., a 501(c)3 friends group, supports the Arboretum, part of the Baltimore City park system, through its mission: maintenance of the gardens, 4 miles of woodland trails, and an extensive educational program focused on nature and cultural arts A summer nature camp for children ages 6-12 is accessible to all through scholarship support. Field trips for school-age children, nature enthusiasts, and other visitors are led by volunteer naturalists. The Nature Museum, in the historic Carriage House, displays natural history artifacts native to the Mid-Atlantic Piedmont, and is central to the educational programming. The Association employs an Executive Director and two office staff members, as well as four part-time gardeners. A team of volunteers provides garden and plant care, trail maintenance and staffs programs and other activities.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

The purpose of the project is the rehabilitation and preservation of the historic Carriage House. Built in the 1870's and expanded/rebuilt after a fire in 1912, the Carriage House has deteriorated and has had only emergency repair maintenance for more than a dozen years. The proposed project would stabilize the structure; replace deteriorated plumbing and electrical systems,; add HVAC/insulation to code. Deteriorated wood in the roof, floors and windows would be repaired/replaced and new insulation would achieve energy efficiency. The interior space, now used for storage and the Association's Nature Museum, would be redesigned and rebuilt. The interior design would include new restroom facilities (both inside and outside); an elevator to make the second floor accessible to all; an expanded Nature Museum, doubling its size, offices for the Association on the second floor, and educational meeting space/conference room space.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$50,000
<b>Construction</b>	\$1,700,000
<b>Equipment</b>	\$700,000
<b>Total</b>	<b>\$2,450,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Government Historic Preservation and Park Enhancement	\$1,170,000
Foundation support--Historic preservation	\$500,000
Private Funds on hand	\$230,000
Private Donations	\$550,000
<b>Total</b>	<b>\$2,450,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/16	12/16	3/17	4/18
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
230000.00	40,000		80,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
MD			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Cylburn Arboretum Association 4915 Greenspring Ave. Baltimore, MD 21209		same	
<b>20. Legislative District in Which Project is Located</b>			
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Patricia Foster	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	4103672217		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
4915 Greenspring Ave. Baltimore, MD			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
2 full time/ 4	3 full time/5pt	280000.00	400000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
City of Baltimore, Dept. Rec and Parks	30	2 x 30 yrs	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	5,127		
<b>Space to be Renovated GSF</b>	5,127		
<b>New GSF</b>	6,817		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1870s reconstructed in 1912 after a fire
<b>28. Comments</b>	
<p>The Cylburn Arboretum Association is dedicated to connecting the people of the City of Baltimore with nature. One of its major avenues of doing so is through the Nature Museum in the Carriage House. As co-curators with the Baltimore Bird Club of the most complete collection of Maryland Birds, the Association understands the value both educationally and environmentally of the treasure that has been entrusted to it. Because of lack of space, the entire collection is not on display. Because of fairly unsatisfactory environmental conditions within the museum, the collection is threatened. The museum is open for limited periods of time on a regular basis (April through November) or by special request. The space is small and inadequate. With the renovations, the entire collection can be accommodated in the museum; the library currently housed in the Mansion would be accessible to all; and instructional space and redesigned exhibit area would provide a modern educational center that would increase visits to the Arboretum and the museum. Educational programming, in particular, could be expanded.</p> <p>The advantages to the renovation and preservation of this historic site are obvious. The building continues to decline and its future is uncertain. The Association is eager to take on this project to preserve and protect this landmark for future generations.</p>	