State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #			2. Name Of Project				
LK #	DIII π	LK #	ДШ π				
lr3687	sb0988	lr2636	hb0957	Maryland Veterans Memorial Museum Land Acquisition			
3. Senate B	ill Sponso	rs		House Bill Sponsors			
Middleton				Charles County Delegation			
4. Jurisdict	. Jurisdiction (County or Baltimore City) 5.			5. Requested Amount			
Charles Co	Charles County			\$225,000			
6. Purpose	6. Purpose of Bill						
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Veterans Memorial Museum							
7. Matchin	g Fund	d					
Requirements:				Type: The matching fund may consist of real property,			
Equal	qual ir			in kind contributions, or funds expended prior to the effective date of this Act.			
8. Special I	Provisions						
[] Historical Easement				[X] Non-Sectarian			
9. Contact Name and Title				Contact Ph#	Email Address		

10. Description and Purpose of Organization (Limit length to visible area)

Lawrence Abell

To document and educate the next generation & public as to the sacrifices that Maryland Veterans & all Veterans have made through all wars from 1776 to the present ISIS threat while protecting and defending AMERICA. To provide an educational resource at the elementry, middle, High School and College Level through exhibits, reanactments, interactive programs and lectures that provide a living history of those that have served. To show the Patriotic contribution of those that many times did not wear a uniform, such as African Americans, women, children and native Americans. To Promote Statewide and Interstate Tourism by creating a National destination at the Southern Gateway into Maryland To Promote Statewide Economic Development by networking with Museums throughout the State and connecting to Nationwide Historic Trails To promote the National Prestige

302-848-8400

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11. Description and Purpose of Project (Limit length to visible area)

To complete the renovation of the Museum and to provide sufficient land to use the currently developed resources located at the the Museum. The Museum currently leases the land and the owners have advised that they are selling the land either to the museum or to another entity if there is not interest by the museum. Failure to secure the land would eliminate many current and planned activities such as Annual Museum Patriots Day Festival Antique Auto Show Motor Rolling Thunder Rally Outdoor Military Concerts Marching, Blue Grass and Jazz Re-enactments War of 1812 Civil War Outdoor Parades & ROTC Marching Competitions Boy / Girl Scout Jamboree First Responder Recognition and Celebration, Parking for Museum and Events and Multipurpose Community Use

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$225,000
Design	\$15,000
Construction	\$210,000
Equipment	\$0
Total	\$450,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
State Bond Bill	\$225,000
Charles County Commisoners Donation of Prperty	\$225,000
An Alternative In Kind contributions of \$225000	
Total	\$450,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Design Comple			ete Design		Begi	Begin Construction		Complete Construction		
7/1/2016	8/	/1/201	6 8/		8/15/	8/15/2016		7/31/2017		
15. Total Private Funds and Pledges Raised			16. Current Numb People Served And Project Site			nually at Serve		umber of People to be ed Annually After the ect is Complete		
			12982				20,000 to 30,000			
18. Other	State Ca	pital (Grant	ts to Re	cipien	ts in the Past 15 Years				
Legislativ	e Session	n	Amount			Purpose				
FY2004			\$50,000 En		Engin	ngineering and Design				
FY2006			\$100,000							
10 T - 13	Now-	4 1 1	lus -	of C	40-	Duotest A 11		S D:SS-mark)		
19. Legal N						Project Add	ress (1	Different)		
Maryland Veterans Memorial Museum Inc. @ Charles County (MVMM) MVMM 11000 Crain Highway Newburg MD 20664					Inc.	MVMM PO Box 2123 La Plata, MD 20646				
20. Legislative District in Which Project is Located 28 - Charles Co					les Co	ounty				
21. Legal S	Status of	Gran	tee (I	Please C	heck C	One)				
Local Govt. Fo			or Profit			Non Profit		Federal		
[]			[]		[X]			[]		
22. Grante	e Legal 1	Repre	esenta	ative		23. If Match Includes Real Property:				
Name:	Lawrence	nce Abell, President			Has An Appraisal Been Done?		Yes/No			
Phone:	301 848	8 8400	8400					No		
Address:						If Yes, List Appraisal Dates and Value				
Lawrence Abell, President Maryland Veterans Memorial Museum PO Box 2123, La Plata, MD 20646										
Address: Lawrence Abell, President Maryland Veterans Memorial Museum				If Yes, List A	Apprai					

24. Impact of Project on Staffing and Operating Cost at Project Site									
Current # of Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget					
30 volunteers 50-60 volunteers	50-60 volunteers 230000.00								
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)									
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grantee intend to lease any portion of the property to others?									
D. If property is owned by grantee any	space is to	be leased, provide	the follow	ing:					
Lessee	Terms of Lease	Cost Covered by Lease	0						
E. If property is leased by grantee - Pro	vide the fo	l llowing:							
Name of Leaser	Length of Lease	Options to Renew							
Charles County Property to be transfe	erred to	15	3 - 5year extensions for						
26. Building Square Footage:									
Current Space GSF 12000									
Space to be Renovated GSF	8000								
New GSF	20000								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments

The Charles County Commissioners created a Committee in 2002 to Honor Veterans. The Comittee initially focused on Charles County Veterans. The Committee soon recognized that the local history was part of something much larger, State and National History. At the Suggestion of George Owings, Sec. of Veterans Affairs, under Govenor Hughes, the Committe incorporated as MVMM and has since recognized and served all Maryland. The State of Maryland seed money through a Bond Bill that sparked an effort by this veteran committee to take a building worth \$0 and turn it into a \$3M Asset. The value of the building includes the State funds and similar County funds but the major portion of funds from veterans inkind labor, Veterans Organizations, donations from local building suppliers, contractorsm the community, and veterans who have willed to the Museum. This building renovations effort is approx 66% complete. We anticpate that the rmainding building renovation can be accomplished through through this volunteer Community pproach. The museum funds operating and maintenance funds.

Thr building and land that the Museum is located is on a long term lease from CharlesCounty. In addition, the Museum has leased approx 14 adjacent acres to accommodate its activities. The 14 acres leased and to be purchased is (1) adjacent to the former site of Glava High School (1st Pub; ic Highschool in Charles County built in 1926) is now demolished, and (2) housed in a former Elementary & Middle school built in 1961. The land to be purchased was previously used asplaying fields for both former school facilities. The property owners were public spirited and did not charge for the use of these grounds when the BOE used it. The purchase of he property is beyond the ability of the MVMM to purchase and with out the property, the Museum could not have the events it currently has to celebrate the lives of our Patriots. The new land will be called patriot Park as we expand our efforts to honor minorities such as African Americana, Women , Children, Native Americans that never wore a uniform but served our County just as Patriotically as those that did. .. The Museum has exhibits that span from 1776 to the current ISIS conflictThe Exhibits in the Museum have been created from donations from memoriabilia fom Marylanders families as well as individuals from other States. The Museum has exhibits on loan from other Museums.(an example is the Vietnam Remeberance Wall from the Veterans Administration. We believe that the Exhibits value \$.5 M. again frim donations.

The MVMM is on several National Historic Trails, John Wilkws Booth Trail, the Washington Rochhanbeau Trial, the Blue Star Memprial Trail, and is in the Midst of the Star Spandled trial. The MVMM is networking not only with the Museums throughout Maryland but now has ties at the National level as we commorate the 100th Anniversary of WWI, The 50th Anniversary of Vietnams , and the 240th Anniversary of the Revolutionary War. Our Board members participate on many National Boards to tie the Museum to these National Historic Trails through Maryland.

The MVMM has reached out to Counties acriss the State of Maryland and our goal is to have a representative on our Board from every County. Our Honorary Board includes and extordinary array of individuals to provide a national and state perspestive, an education persective at secondary and college levels, Flag Military and political leaders. The MVMM is Proud of the effort and accomplishment rodate. The work is not yet done. We ask the you once a again provide us with a spark, the land purchase, that allows us to

complete our efforts to properly honor those Patriotics that have Served our Nation.