

State Of Maryland

2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
lr1356	sb0221	lr2152	hb0469	Olde Towne Park Plaza	
3. Senate Bill Sponsors				House Bill Sponsors	
Kagan				Barve	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Montgomery County			\$300,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new park promenade at Olde Towne Park Plaza					
7. Matching Fund					
Requirements: Equal			Type: The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Ph#	Email Address		
Thomas Lonergan		301-258-6310	TLonergan@Gaithersburgmd.gov		
10. Description and Purpose of Organization (Limit length to visible area)					
Municipal government					

11. Description and Purpose of Project (Limit length to visible area)

Construction of a public plaza at the primary intersection of South Summit and East Diamond Avenues, adjacent to the local MARC station, in Olde Towne Gaithersburg, which will (1) Improve pedestrian access and safety, (2) Create a gathering space for desirable spontaneous activities and programmed events, (3) Raise the profile of the neighborhood as a transit rich environment, (4) Enhance the amenities currently available to residents and workforce of Olde Towne, and (5) Stimulate demand for nearby businesses and public facilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$178,000
Construction	\$1,300,000
Equipment	
Total	\$1,478,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

City of Gaithersburg	\$978,000
Community Legacy Grant (MD DHCD) FY 2015	\$100,000
Community Legacy Grant (MD DHCD) FY 2016	\$100,000
MD Capital Grant (Bond Bill)	\$300,000
Total	\$1,478,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/2015	5/31/2016	7/30/2016	5/31/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$130,000	Casey Community Center Renovation	
2013	\$150,000	Bohrer Park - Miniature Golf	
2012	\$200,000	Senior Center Renovation	
2011	\$205,000	Water Park at Bohrer Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Gaithersburg 31 South Summit Avenue Gaithersburg, MD 20877		5 South Summit Avenue Gaithersburg, MD 20877	
20. Legislative District in Which Project is Located	17 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lynn Board, City Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	301-258-6310 x2193		
Address:		If Yes, List Appraisal Dates and Value	
City of Gaithersburg 31 South Summit Avenue Gaithersburg, MD 20877 Email: LBoard@gaitersburgmd.gov			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

Planned improvements are to an open space.