

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1910	sb0490	lr3548	hb0899	Druid Hill Park at Auchentoroly Terrace
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				Conaway
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Druid Hill Park at Auchentoroly Terrace, including landscaping and site improvements to the park				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Lisa M. Schroeder			410-448-5663 (x102)	lisa.schroeder@parksandpeople.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Parks & People supports a wide range of recreational and educational opportunities; creating and sustaining beautiful and lively parks; and promoting a healthy natural environment for Baltimore. Parks & People was created in 1984 to facilitate public private partnerships to address the needs of Baltimore city's aging recreation and parks infrastructure and underfunded programs. Since that time, Parks & People has become Baltimore's leading non-profit for parks and recreation, and the organization has served more than 55,000 at risk youth through camps, sports and workforce programs and undertaken thousands of community restoration projects including tree care, green capital projects, watershed restoration, parks and train development. We have raised and invested over \$70 million in Baltimore's parks and its people.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Parks & People is restoring a nine-acre parcel of Druid Hill Park adjoining the Greater Mondawmin Community including the rehabilitation of the park's historic Superintendents House and construction of a LEED Platinum facility, including an Ecology Center and Green Job Center. In the next phase of the project Parks & People will undertake significant landscape improvements, including demonstration gardens, a playing field and nature play space. This project will help to transform the Mondawmin Community and create jobs for low income people. Parks & People has relocated to this location, from which it conducts job training programs, camps, sports, environmental education, environmental restoration, and community capacity building classes with a \$7 million annual operating budget serving 5500 school children and 2000 volunteers each year.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$1,640,179
Construction	\$11,157,102
Equipment	\$259,406
Total	\$13,056,687

13. Proposed Funding Sources - (List all funding sources and amounts.)

U.S. Department of Transportation - SAFETEA-LU	\$1,250,000
USDA Forest Service	\$897,000
Baltimore City General Fund	\$750,000
Maryland State Bond Bill	\$150,000
Maryland State Program Open Space	\$2,500,000
Maryland DNR Green Fund	\$115,000
Maryland Historic Trust Heritage Areas	\$100,000
Maryland Historic Tax Credits	\$400,000
Maryland Energy Administration	\$5,000
Maryland Housing and Community Development	\$750,000
Private Donations	\$5,912,499
Total	\$12,829,499

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 2009	April 2011	July 2012	April 2015
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
5912499.00	1,000	3,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2008	\$100,000	Expenses associated with project site work.	
2009	\$50,000	Dispute regarding timing of expenditures; amount not	
2011	\$50,000	Expenses associated with project site work.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Parks & People Foundation 2100 Liberty Heights Ave. Baltimore, MD 21211		Same	
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lisa M. Schroeder	Has An Appraisal Been Done?	Yes/No
Phone:	410-448-5663 ext. 102		No
Address:		If Yes, List Appraisal Dates and Value	
2100 Liberty Heights Ave. Baltimore, MD 21217			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
40 FTE	40 FTE	7300000.00	7300000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Balitmore	55	One 20-year renewal	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF	4,000		
New GSF	10,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1872

28. Comments

Construction and renovation plans demonstrate best practices and green solutions including:

1. Rehabilitation of the Superintendent's House:

The house is a charming piece of gothic stone architecture built in 1872 and designed by George Frederick, the same architect who designed Baltimore's City Hall. A small carriage house on the site also dates to the same period. Originally the home of the Druid Hill Park Superintendent, the house was all but destroyed by two fires. Both buildings had been vandalized numerous times. Parks & People has rehabilitated the Superintendent's House and is stabilizing the Carriage House in keeping with their historical character and in accordance with the Secretary of Interiors Standards for the Treatment of Historical Properties and LEED Protocol. The Superintendent's House is used for educational programming, professional and community meetings and exhibit space. It includes a large mutli-purpose facility for special events, receptions and formal functions.

2. Construction of new, green building:

The new building constructed on site is designed to meet the highest standard of LEED protocol, Platinum, and will house the Ecology Center designed to accommodate children and adults, environmental education programming and job training and career development activities. This structure features most of the innovative green elements of the project, and will include educational exhibits.

3. Restoration of the nine-acre park site through the creation and implementation of a comprehensive landscape plan:

The landscaping plan is designed to re-establish the original views from the Superintendent's House across the park, bring back the pastoral Olmsted feeling of the property and provide a modern setting for the outdoor classrooms, scientific investigations and events. The property will provide an engaging, hands-on science, horticulture and natural resource education. Parks & People will use the Ecology Center and the surrounding teaching gardens and habitats to host field trips for Baltimore City students and demonstrations and training sessions for city residents. The property will act as an outdoor laboratory space for natural resource management, including storm water and urban forestry demonstration areas.

4. Connecting residents from the Great Mondawmin Community with the site and pedestrians from the transportation hub at Mondawmin Mall to Druid Hill Park:

Improvements along Liberty Heights Avenue will make accessing the Park and the Maryland Zoo safer for pedestrians.