

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2154	sb0977	lr2136	hb1040	Towson High School Stadium
3. Senate Bill Sponsors				House Bill Sponsors
Brochin				Lafferty
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$30,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bleachers at the Towson High School Stadium				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Nancy Grund			410-236-9487	negrund@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
Towson High School Sports Boosters is an all-volunteer organization of parents, alumni and friends who raise funds and promote and support the athletic department at Towson High School. Our 501 (c) (3) account number is 3120462.				

11. Description and Purpose of Project (Limit length to visible area)

The current Towson High Stadium has seating capacity for only 500 spectators, while other high school stadiums offer seating for 1,000 to 2,000 visitors. Currently, some 11,000 to 13,000 Towson High-related spectators use the bleachers to watch some 100 events annually, not to mention community attendance at recreation council sports events in the stadium. The purpose of this project is to expand bleacher seating at the Towson High stadium. An additional 200 to 300 bleacher seats would allow seating for Towson High fans and visiting guests at the stadium. This addition would have a useful life of several decades, and expanded seating would serve the entire county beyond the Towson area. Additional activities include relocation of jumping pit (currently located near proposed bleacher location), and possibly relocating storage unit (also located nearby).

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$3,000
Construction	\$55,000
Equipment	\$2,000
Total	\$60,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Towson High School Sports Booster	\$30,000
Total	\$30,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/17/2017	7/14/2017	8/14/2017	9/3/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
30000.00	11,000-13,000		16,000-18,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$55,000	Towson High School Stadium	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore County Public Schools 6901 Charles Street Towson, Maryland 21204		69 Cedar Avenue Towson, MD 21286	
20. Legislative District in Which Project is Located	42A - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Margaret-Ann F. Howie, Esq, Gen. Counsel	Has An Appraisal Been Done?	Yes/No
Phone:	433-809-4060		No
Address:		If Yes, List Appraisal Dates and Value	
6901 Charles Street, Building C Towson, Maryland 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	0.00	0.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

Item #24: Number of employees required will not change; currently there is no staffing or budget dedicated to the operations of the bleachers