

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1235	sb0350	lr1236	hb0069	Parkland Pool Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Manno				Cullison
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$35,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Parkland Pool				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Miriam Kawin			202-271-7084	mkawin@verizon.net
Kathy Michels				
				info@parklandpool.org
10. Description and Purpose of Organization (Limit length to visible area)				
Serving the community since 1958, Parkland Pool Association, Inc. is a member-owned and run community swim club in Silver Spring, MD. Its mission is to engage the community in healthy activity and play in a safe, fun environment for all ages and to provide first work experiences for teens. Parkland encourages fitness, safety and teamwork with swim lessons, a swim team and free swim in a children's pool and a 25-meter pool with diving well, and with a playground, basketball, soccer, ping-pong and gardening areas. A clubhouse and picnic areas support diverse social and volunteer events for open houses and fundraisers for those who serve the community such as first responders. The facilities are a resource for community groups including as a site for local camps and for special recreational needs of the area's diverse cultural and religious communities.				

11. Description and Purpose of Project (Limit length to visible area)

Parkland's project is to repair and renovate the children's and 25-meter pools. These renovations will sustain the pools as valuable community resources, while making them safer, ADA-compliant and more energy efficient. In the last 20 years, significant repairs have been limited to replacing the large pool's white coat in 2003 and upgrading the pump room's electrical service in 2004. Otherwise, annual "patchwork repairs" have maintained the pools. The project includes: (1) replacing water line, underwater tiles and coping stones, (2) installing expansion joints and white coat on all underwater surfaces, (3) repairing pool beams as necessary, (4) frost proofing water line, racing lane tiles and expansion joints, (5) applying and finishing plaster, filling the pool to allow white coat to properly cure, and then brushing pool two times/day for one month to ensure the plaster is completely cured, and (6) installing an ADA-compliant lift in the large pool.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$65,000
Equipment	\$5,000
Total	\$70,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State grant	\$35,000
Land sale (partial parking lot) deposit	\$30,000
Membership Capital Assessments	\$3,000
Fundraisers, donations, sponsorships	\$1,000
Loans, cash on hand	\$1,000
Total	\$70,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	March 2017	May 2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
32000.00	1,000 (members and visitors)	2,200 (members and visitors)	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Parkland Pool Association, Inc. c/o 1701 Ladd St. Silver Spring, MD 20902		Parkland Pool 1124 Arcola Ave. Silver Spring, MD 20902	
20. Legislative District in Which Project is Located	18 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jerry Kickenson	Has An Appraisal Been Done?	Yes/No
Phone:	703-915-0189		No
Address:		If Yes, List Appraisal Dates and Value	
1701 Ladd St. Silver Spring, MD 20902			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	18	80000.00	95000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	144,000		
Space to be Renovated GSF	15,000		
New GSF	15,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1958

28. Comments

We would like this grant authorization to include the ability to use "funds expended prior to the effective date of the Act" as a matching fund. We plan to expend funds on certain capital improvements prior to the effective date of the grant so that those capital improvements can be made before the Summer 2017 pool season.

Regarding field 20: Most of Parkland Pool's grounds border legislative district 19, although most of the property is in legislative district 18, Parkland serves people predominantly in legislative district 19, in addition to legislative district 18 and other districts.

Regarding field 23: While we have not yet had an appraisal of the property, our 2016 tax assessment values the Parkland Pool property at \$1,787,600.00.