

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
		lr2789	hb1131	Cylburn Arboretum Carriage House and Nature Museum
3. Senate Bill Sponsors				House Bill Sponsors
				Ali
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cylburn Arboretum Carriage House and Nature Museum				
7. Matching Fund				
Requirements: Unequal \$250,000			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Patricia Foster			410-367-2217	patricia.foster@cylburn.org
10. Description and Purpose of Organization (Limit length to visible area)				
Cylburn Arboretum Association, a 501(c)3 friends group, supports the Arboretum, a Baltimore City park, through its mission: maintenance of the trees and gardens, 4 miles of woodland trails, and an extensive educational program focused on nature and cultural arts A summer nature camp for children ages 5-11 is accessible to all through scholarship support. Field trips for school-age children, nature enthusiasts, and other visitors are led by volunteer naturalists. The Nature Museum, in the historic Carriage House, displays natural history artifacts native to the Mid-Atlantic Piedmont, and is central to the educational programming. The Association employs an Executive Director and two office staff members, as well as four part-time gardeners. A team of volunteers provides garden and plant care, trail maintenance and staffs programs and other activities.				

11. Description and Purpose of Project (Limit length to visible area)

We seek funding to support Phase II of the preservation and renovation of the the historic Carriage House; funding provided last year by SB 191, matched by the City of Baltimore Department of Recreation and Parks, is on hand to complete Phase I stabilization of the structure. We now request funding to obtain architectural design services for complete restoration of the upper and lower levels of the structure, to design an addition to house fully accessible expanded education space, restrooms, and elevator; design a new entrance and lobby and the infrastructure to support all the facilities; and to design, construct and install an historically correct Portico to replace the dilapidated Portico being removed. The budget includes civil engineering site design work for the existing and all proposed construction.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$52,000
Construction	\$1,700,000
Equipment	\$700,000
Total	\$2,452,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Government Historic Preservation/Park Enhancement	\$1,170,000
Foundation Support--Historic Preservation	\$500,000
Private funds on hand	\$230,000
Private donations	\$552,000
Total	\$2,452,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/2017	4/2018	6/18	7/18
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
230000.00	40,000		80,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$150,000	phase I/stabilization of the Carriage House structure	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Cylburn Arboretum Ass'n, Inc. 4915 Greenspring Ave. Baltimore, MD 21209		same	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patricia Foster	Has An Appraisal Been Done?	Yes/No
Phone:	4103672217		No
Address:		If Yes, List Appraisal Dates and Value	
4915 Greenspring Ave Baltimore, MD 21209			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2 full time/5 part	same	350000.00	450000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore	TBD	TBD	
26. Building Square Footage:			
Current Space GSF	5,127		
Space to be Renovated GSF	5,127		
New GSF	6,817		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1870's, rebuilt in 1912

28. Comments

The 19th Century Carriage House at Cylburn Arboretum is an historically significant structure designed by George A. Frederick, who also designed Baltimore's City Hall. It is perfectly located to serve as the home and center of educational programming provided by the Cylburn Arboretum Association; it will house the Nature Museum (which includes the most complete collection of Maryland birds, display for which will be expanded), expanded indoor and outdoor education space (including a new addition of unique and compelling design), hands-on exhibits for children and adults alike, and provide much needed office and storage space for the Association staff. Our project includes preservation and restoration of the historic space, replacement of the infrastructure and systems, construction of additional facilities--education and exhibit space, accessible restrooms, an elevator, a new lobby--appropriate connections between the original structure and the new construction, storage, and meeting space.

The renewed facility will serve as a vital center connecting our neighbors and visitors with the natural environment, drawing an expanded group of visitors to the Arboretum and serving the citizens of the area. In addition, the project will rescue a sadly deteriorated historic structure and transform it into an attractive and well-utilized building. The new addition will be aesthetically stunning and a new magnet for visitors, drawing an expanded audience to the Arboretum.