

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
		lr2978	hb1421	Baltimore Museum of Art
3. Senate Bill Sponsors				House Bill Sponsors
				Hayes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$500,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Chris Dietze			443-573-1838	cdietze@artbma.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Founded as a public-private partnership in 1914, the BMA is the largest art museum in Maryland and the most well attended. It is home to an internationally acclaimed collection of 95,000 works of art that features the largest and most comprehensive collection of works by the French master Henri Matisse in a public collection anywhere in the world. In 2006, the BMA eliminated its general admission fee, opening its collection galleries free-of-charge to all. The BMA is recognized for the vitality of its educational programs, driven by a commitment to engage a growing and diverse audience and a belief in the importance of art in peoples lives. The BMA serves over 225,000 visitors annually, including more than 18,000 school children and their teachers, representing every county in Maryland.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The BMA is undertaking building renovations that will increase coverage of its fire suppression system and make critical improvements to its primary changing exhibition galleries and auditorium. In 2011, when the BMA was only 19% sprinklered, the Baltimore City Fire Marshall mandated that the Museum be fully sprinklered by 2023. The five-year renovation that followed brought sprinklering of the 210,000 sq. ft. facility up to 56%. The FY 18 phase will further increase coverage to 70%. While the galleries and auditorium are closed for sprinkler installation, the BMA will take advantage of this opportunity to make additional safety upgrades and much-needed improvements, including a handicap ramp, assisted listening system, new exit signage and fire alarm devices, LED lighting, new roofs, security cameras, wireless technology, and exterior wall insulation. Subsequent phases of the \$13,750,000 project will allow us to achieve the 100% sprinkler goal by 2023.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$1,079,097
<b>Construction</b>	\$12,670,903
<b>Equipment</b>	
<b>Total</b>	\$13,750,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland 2015	\$1,000,000
City of Baltimore Committed	\$550,000
City of Baltimore Future Year Requests	\$1,350,000
State of Maryland 2017 Request	\$2,000,000
State of Maryland Future Year Requests	\$4,000,000
Baltimore County - Requested	\$600,000
Federal Funding - To be requested	\$300,000
Individual Bequests Committed	\$320,000
Private Foundations - Requested	\$2,250,000
Individuals to be Requested	\$1,380,000
<b>Total</b>	\$13,750,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
10/1/2016	06/30/2020	05/01/2017	12/31/2023
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		250,000-300,000	250,000-300,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2011	\$2,500,000	Comprehensive Renovations	
2012	\$2,500,000	Comprehensive Renovations	
2013	\$3,500,000	Comprehensive Renovations	
2015	\$1,000,000	Fire Suppression and Related Improvements	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Baltimore Museum of Art, Inc. 10 Art Museum Drive Baltimore, MD 21218			
<b>20. Legislative District in Which Project is Located</b>		40 - Baltimore City	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Christopher Bedford	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	443-573-1711		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
10 Art Museum Drive Baltimore, MD 21218			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
150	150	14500000.00	14500000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
City of Baltimore	Perpetual	Ongoing	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	210,000		
<b>Space to be Renovated GSF</b>	92,400		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1929,1937,1957,1982

**28. Comments**

The 2017 Bond Funds would be used for the most urgent and time sensitive portion of the project which is the renovation and sprinkler work in the Thalheimer and May Galleries and the Meyerhoff Auditorium. This phase of the project accounts for \$5.7 Million of the overall project and would begin in May, 2017 and be concluded in January, 2018. This is a critical moment when these spaces are not programmed and are available for renovation. The remaining portions of the project will be phased from 2018 through 2023.