

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3389	sb0831	lr2358	hb1039	Maryland Milestones Heritage Center
3. Senate Bill Sponsors			House Bill Sponsors	
Pinsky			Gaines	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$50,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Milestones Heritage Center, including the purchase and installation of exhibits,				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Aaron Marcavitch		301-887-0777	aaron@anacostiatrails.org	
10. Description and Purpose of Organization (Limit length to visible area)				
Anacostia Trails Heritage Area Inc. (aka Maryland Milestones) is a regional tourism program that seeks to promote the history, art, culture, and natural resources of the Certified Maryland Heritage Area. The organization achieves this through technical assistance, partnership development, funding programs, and marketing.				

**11. Description and Purpose of Project** (Limit length to visible area)

This project seeks to build and implement a regional tourism center. This "heritage center" will be a hybrid visitors center, workshop space, and art gallery. With a collection of information about historical sites, interesting activities, brochures from partners, and a rotating art wall, this center will be available for visitors to find out more about the Heritage Area. Additionally, the space will be available for workshops and small lectures. Funding from the bond bill will be directly used to finish implementation of the administrative portion of the space, exhibits, installation of artifacts, inclusion of a unique art feature as a lighting fixture, completion of the art wall, and installation of a bike repair station. If funding is available beyond these elements, the project will also include signage and an interpretive video element.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$5,600
<b>Construction</b>	\$208,000
<b>Equipment</b>	\$7,500
<b>Total</b>	<b>\$221,100</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland Heritage Areas Authority	\$10,000
Prince George's County Redevelopment Authority	\$12,500
Private Contributions	\$25,000
Municipal Contributions	\$12,000
Contributed discount use of space/year	\$6,000
Design time (prior to request)	\$5,600
Buildout (prior to request)	\$150,000
<b>Total</b>	<b>\$221,100</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
9/1/2016	2/1/2017	Complete	12/31/2017
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
65000.00	0	2500	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2011		Battle of Bladensburg program, transferred to Aman T	
MD			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Anacostia Trails Heritage Area Inc. P.O. Box 367 Hyattsville, MD 20781		4318 Gallatin Street Hyattsville, MD 20781	
<b>20. Legislative District in Which Project is Located</b>	22 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Aaron Marcavitch	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	3018870777		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
P.O. Box 367 Hyattsville, MD 20781			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	1	185000.00	185000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Pyramid Atlantic Arts Center	5	Yes, renewable	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	600		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>
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Pyramid Atlantic Arts Center is open to be a co-applicant since we do not have a 25 year lease. They hold the building and are willing to accept the restrictions for the project.