

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2754	sb0901	lr2752	hb1032	St. Nicholas Catholic Church Parish Hall
3. Senate Bill Sponsors				House Bill Sponsors
Peters				Valentino-Smith
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$50,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the parish hall for St. Nicholas Catholic Church				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Rev. Jack Kennealy			301-490-5116	jkennealy@adwparish.org
James Donohue				
10. Description and Purpose of Organization (Limit length to visible area)				
St. Nicholas Catholic Church vision statement is as follows: We are a community of grace, healing and salvation. Jesus Christ and his Gospel are the heart of our parish and it is in this sanctuary that we find a sense of meaning and purpose. The celebration of the Mass and the sacraments are the means by which we give glory to God. Our love for Jesus makes us willing to share our time, talent and treasure with our parish and our neighbors in the community.				

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to have a fellowship space for the parish as well as having a space that will allow us to do more in the community. Our parish hosts the Girl Scouts on a weekly basis and the Laurel Winter Shelter for one week in the winter. The parish has a desire to serve others in the community; however, we are hindered by a lack of meeting space and space to hold events. Having a parish hall would allow us to consider other ways we can serve the Northern Prince George's County area, including working with Catholic Charities. Catholic Charities partners with several parishes in Prince George's County to provide services to the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$200,000
Construction	\$950,000
Equipment	\$85,000
Total	\$1,235,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Parish Capital Campaign as of 12/31/16	\$687,000
Loan not to exceed \$200,000	\$200,000
Restricted Building funds available for the project	\$212,900
Additional funding required -TBD	\$135,100
Total	\$1,235,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Spring 2017	Summer 2017	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
687000.00		750 (parishioners)	750 parishioners + community
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Archdiocese of Washington 5001 Eastern Ave. Hyattsville, MD 20782		St. Nicholas Catholic Church 8603 Contee Road Laurel, MD 20708	
20. Legislative District in Which Project is Located	23A - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Archdiocese of Washington	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 853-4500		No
Address:		If Yes, List Appraisal Dates and Value	
Delivery Address: 5001 Eastern Ave. Hyattsville, MD 20782 Mailing Address: P.O. Box 29260 Washington, DC 20017-0260			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	13	0.00	15000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	2900		
New GSF	900		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments