

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1608	sb0122			Historic Diamond Press Building
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$300,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Diamond Press Building, including repairs to the building's roof				
7. Matching Fund				
Requirements: Grant			Type:	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Edward C. Sabatino, Jr.			443-524-2800	esabatino@hebcac.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Historic East Baltimore Community Action Coalition, Inc., (HEBCAC) is a nonprofit community development organization founded in 1994 by Johns Hopkins University, city and state officials and area residents. Its mission is to work with residents and other stakeholders to improve neighborhoods in the 220-block area bounded by Edison Highway, Aisquith Street, North Avenue, and Fayette Street. Since its founding HEBCAC has implemented a series of programs that address both the physical infrastructure and human capital issues faced by residents of the neighborhoods within which it works.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The requested funds will be used to remove the existing roof and install a new roof on HEBCAC's main office building located in historic east Baltimore. The existing roof is original and now is over 80 years old. Although it has been extensively patched throughout the years it is in a terrible state of decay and needs to be removed and replaced with a new, modern roof. At the current time the roof has numerous leaks which often results in water penetrating the finished spaces of the building, causing both inconvenience and damage. HEBCAC has spent roughly \$50,000 over the past 3 years attempting to repair the roof and while these repairs have sometimes helped they are but a stop gap measure with a roof of this age.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$300,000
Equipment	
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

MD State Bond Bill request	\$300,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2017	4/30/2017	6/1/2017	7/31/2017
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		1500	1500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Historic East Baltimore Community Action Coalition, Inc. Baltimore MD			
20. Legislative District in Which Project is Located		45 - Baltimore City	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Danielle Zoller/Gordon Feinblatt	Has An Appraisal Been Done?	Yes/No
Phone:	410-576-4036		Yes
Address:		If Yes, List Appraisal Dates and Value	
233 East Redwood Street Baltimore, MD 21202		2011	945000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25	25	240000.00	230000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Baltimore City Community College	5 yr	\$9,730/mo	8,980
Jobs Opportunity Task Force	1 yr + extension	\$1,950/mo	2,500
AGS Programs	1 yr +	\$1,100/mo	1,500
Infinity Counseling	mo-mo	\$300/mo	100
Baltimore Green Space	mo-mo	\$400/mo	250
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	30000		
Space to be Renovated GSF	30000		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

circa 1920

28. Comments