

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2290	sb0412			Parks and People Campus at Mondawmin
3. Senate Bill Sponsors				House Bill Sponsors
Robinson				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Parks and People Campus at Mondawmin, including the installation of playground equipment and a reinforced turf sports field				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Lisa M. Schroeder			410-448-5663 (x102)	Lisa.schroeder@parksandpeople.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The mission of the Parks &amp; People Foundation is to unite Baltimore through parks. Parks &amp; People creates green spaces, redevelop parkland, supports neighborhood greening, and provides environmental, educational, and recreational programs for students. Parks &amp; People has been a leader in park development and environmental mitigation for thirty years with a crowning achievement being the restoration of 9 acres of deteriorated property and buildings into parkland that is publically accessible. The new park connects Mondawmin to Druid Hill Park, and the LEED-rated structures provide a home for Parks &amp; Peoples programs. Hundreds of youth visit the campus each summer through the SuperKids Camp program; high school students work and learn on campus as part of the Branches program; and neighborhood organizations hold meetings in the Druid Hill Park Superintendents House.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

While construction of the buildings is now complete, the landscape has not yet been developed to accommodate gardening, trails, childrens play, recreation and outdoor classrooms as planned. The campus plan is being designed based on input received from neighbors, staff and stakeholders. Parks & People has contracted with Floura Teter Landscape Architects to design new features for the space which will heighten the impact of programs and make the campus a world-class, child-friendly destination for learning about the natural environment. Parks & People is planning on creating a recreational field and nature play space for neighborhood children and program participants, a pollinator and vegetable garden to demonstrate best practices in urban gardening, and accommodations for community gatherings such as barbeques and festivals. As thousands of youth and neighbors visit the site in the future, and the new features will benefit everyone who visits.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$40,000
<b>Construction</b>	\$110,000
<b>Equipment</b>	
<b>Total</b>	\$150,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

U.S. Department of Transportation	\$1,250,000
USDA Forest Service	\$919,000
Baltimore City General Fund	\$750,000
Maryland State Bond Bill	\$200,000
Maryland State Program Open Space	\$2,500,000
Maryland DNR Green Fund	\$115,000
Maryland Historic Trust Heritage	\$100,000
Maryland Historic Tax Credits	\$400,000
Maryland Energy Administration	\$7,000
Maryland DHCD	\$1,000,000
Private Donations	\$5,912,499
<b>Total</b>	\$13,153,499

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
March 2009	April 2011	July 2012	December 2019
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
5912499.00	1000	3000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2008	\$100,000	Expenses with project site work	
2009	\$50,000	Expenses with project site work	
2011	\$50,000	Expenses with project site work	
2016	\$50,000	Expenses with project site work	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Parks & People Foundation 2100 Liberty Heights Avenue Baltimore, MD 21211			
<b>20. Legislative District in Which Project is Located</b>	40 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Lisa M Schroeder	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	4104485663		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
2100 Liberty Heights Avenue, Baltimore, MD 21217			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
20	35	5400322.00	6000000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
City of Baltimore	55	One 20-year renewal	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>	4000		
<b>New GSF</b>	10000		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>