

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project	
lr0858	sb0063	lr1257	hb0787	Downs Park Amphitheater	
3. Senate Bill Sponsors				House Bill Sponsors	
Simonaire				Kipke	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Anne Arundel County				\$100,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downs Park Amphitheater, including stormwater management					
7. Matching Fund					
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Rick Anthony			410-222-7867	rpanth49@aacounty.org	
10. Description and Purpose of Organization (Limit length to visible area)					
The grantee and owner of the property, Anne Arundel County Maryland, is a local government body of the State of Maryland. Downs Memorial Park is a County Regional Park managed by the Anne Arundel County Department of Recreation and Parks. The Department of Recreation and Parks is responsible for the acquisition, development and management of the County Park system and the delivery of recreation programs to County residents.					

**11. Description and Purpose of Project (Limit length to visible area)**

The purpose of this bond bill is to provide funding for the renovation, re-construction and expansion of an existing outdoor amphitheater in Downs Memorial Park. Downs Park is located on the Chesapeake Bay off Mountain Road in Pasadena, northeast Anne Arundel County. The existing amphitheater will be renovated and expanded to include a covered stage, dressing rooms, perimeter walkways and a possible meeting room. This facility is a popular venue for outdoor concerts and events held annually during the summer season. A prior bond bill for \$75,000 was approved during the 2016 session, as shown in Section 13 of this form.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$80,000
<b>Construction</b>	\$350,000
<b>Equipment</b>	
<b>Total</b>	\$430,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Anne Arundel County Gen Obligation Bonds	\$245,000
The Friends of Downs Park Private Donations	\$10,000
State of MD Bond Bill - Acts of 2016	\$75,000
State of MD Bond Bill - Acts of 2017	\$100,000
<b>Total</b>	\$430,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
10/31/2017	10/31/2018	3/1/2019	12/31/2019
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
10000.00	150,000		200,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2016	\$50,000	Lake Shore Athletic Association field improvements	
2012	\$125,000	Southern Middle School Multipurpose Field Lights	
2015	\$50,000	Pasadena Baseball Club Field and Park Improvements	
2014	\$150,000	Bestgate Park Field Improvements	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Anne Arundel County Maryland 44 Calvert Street Annapolis, MD 21401		Downs Memorial Park 8311 John Downs Loop Road Pasadena. MD 21122	
<b>20. Legislative District in Which Project is Located</b>	31B - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Steven R. Schuh, County Executive	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-222-1821		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Anne Arundel County Maryland Arundel Center 44 Calvert Street Annapolis, MD 21401			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
17	17	909780.00	909780.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1829		
<b>Space to be Renovated GSF</b>	1829		
<b>New GSF</b>	1829 plus 1131 addition equals 2960		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

approximately 1987

**28. Comments**