

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1601	sb0388	lr2468	hb0314	Benedictine School
3. Senate Bill Sponsors				House Bill Sponsors
Caroline County Senators				Ghrist
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Caroline County				\$300,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Barry G. Smale			443-822-3556	barrys@benschool.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Benedictine is a state wide resource and licensed not for profit organization that provides educational and residential services, vocational training, employment and community living services to more than 200 children and adults ages 5 to 60+ with intellectual and developmental disabilities and autism. Benedictine provides residential and day special education resources to children ages 5 through 21. In the past 12 months, Benedictine has provided services to children from the following Maryland counties in the past 12 months include Anne Arundel, Baltimore County, Baltimore City, Calvert, Caroline, Cecil, Charles, Dorchester, Frederick, Harford, Howard, Kent, Montgomery, Prince Georges, Queen Annes, St. Marys , Talbot, Wicomico</p>				

11. Description and Purpose of Project (Limit length to visible area)

"SHOVEL READY" Current HVAC system is creating health and safety concerns for children residing in Bennett Center. The current system is not properly conditioning air resulting outside in high humidity and poor air quality. In addition, the refrigerant piping and drain pipes are failing. The new system will dehumidify and condition fresh air to improve air quality, ventilation, and efficiency. Since 2014, in excess of \$25,000 has been spent just to maintain partial function of the current system. Total cost for this system - \$483,000.00 Also, five classrooms need to be updated/modified to meet the increased needs of children with autism - lighting and modification of walls. Total cost of five room renovations - \$117,000.00

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$25,000
Construction	\$437,000
Equipment	\$138,000
Total	\$600,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Donations "in hand"	\$150,000
Spring Benefit - April 2017	\$100,000
Chrome City Ride - July 2017	\$50,000
State Bond Bill	\$300,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2017	7/28/2017	8/28/2017	7/27/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
200000.00	200		200
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$250,000	Planning, design, construction, repair, renovation, rec	
2012	\$250,000	Housing for older persons with developmental disabili	
2007	\$250,000	Fire protection systemm	
2006	\$500,000	Fire Protection System	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Benedictine School for Exceptional Children, Inc.		14299 Benedictine Lane Ridgely, MD 21660	
20. Legislative District in Which Project is Located	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
425	425	25000000.00	25000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	133,000		
Space to be Renovated GSF	17,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1970 and 1963

28. Comments

We appreciate the support of the Maryland Legislature Bond Bill process. We would like you to know that we have not solely relied on this process. Over the past 15 years, Benedictine has raised charitable contributions of more than \$19 million from individuals. These funds have been used to support the operations of our various programs as well as numerous capital improvements.