

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3191	sb0685	lr3196	hb1304	Meals on Wheels Kitchen Improvements
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				R. Lewis
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$275,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the kitchen for the Meals on Wheels facility				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Toni Gianforti			410-558-0932	gianforti@mowcm.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Our mission: To enable people to live independently at home through the provision of nutritious meals, personal contact and related services. Our goal: to help elderly, homebound, disabled individuals sustain optimum health, reduce their social isolation, maintain economic stability, and improve their quality of life through the following activities: nutritious home-delivered meals; nutrition education; referrals/linkages to MOWCM and other external in-home support services such as our grocery shopping, companion, case management, care coordination and home repair programs. In FY16, we produced 1,159,390 meals, including 695,509 to 2,993 homebound clients in Baltimore City, Anne Arundel, Baltimore, Carroll, Harford and Howard counties, &amp; limited areas of Frederick and Montgomery counties. 3,000 hot/cold/frozen meals delivered annually M-F to 1,500 homebound clients.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

Growth in our service population over the next 10 yrs. demands increasing the capacity of our Kitchen (both infrastructure & capital equipping). Scope of work includes: upgraded hood system air return; upgraded compressor; re-therm units; vertical baler; air curtains; space assessment & design; engineering evaluation of current electrical system & recommended future needs for upgraded equipment; reconstruction; walk-in refrigerator; generator. At completion we will: provide meal service and preserve food product during electrical outages; maintain access to client files necessary to provide services during emergencies; maintain meals at safe temperatures by increasing efficiency of air conditioning/heating systems; expand storage space in order to purchase more food product in bulk, reduce food costs and serve more clients; expand cold meal storage; and create more functional kitchen & distribution space. Our facility is 14,280 sq. ft.; kitchen is 8,000 sq. ft.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$10,000
<b>Construction</b>	\$100,000
<b>Equipment</b>	\$440,000
<b>Total</b>	<b>\$550,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Grant	\$275,000
The Kenneth S. Battye Charitable Trust	\$70,000
France-Merrick Foundation	\$50,000
Abell Foundation	\$75,000
Meals on Wheels Capital Budget Funds	\$80,000
<b>Total</b>	<b>\$550,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/17/2017	6/30/2017	7/24/2017	6/30/2018
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
200000.00		4,793	5,393
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2012	\$150,000	MOWCM "Green Building" Project - design, construc	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Meals on Wheels of Central Maryland, Inc. 515 South Haven Street Baltimore, Maryland 21224			
<b>20. Legislative District in Which Project is Located</b>	46 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Colleen Pleasant Kline, Esq.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-385-3830		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Miles & Stockbridge 100 Light Street Baltimore, Maryland 21202			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
90	90	8937807.00	9116563.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	14,280		
<b>Space to be Renovated GSF</b>	8,000		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1984

**28. Comments**

Evidence-based research from the Journal of Nutrition in Gerontology and Geriatrics released in June 2015 (Lloyd J. & Wellman, N., Older Americans Act Nutrition Programs: A community-based nutrition program helping older adults remain at home) supports Meals on Wheels programs and their positive impact not only on vulnerable, food-insecure seniors, but also on federal and state budgets. The study demonstrates the positive impact of increased spending on home-delivered meals programs for older adults, while also noting that federal support for these programs is declining. The researchers conclude that current private and public funding for these programs is not adequate to meet the growing needs of the elderly population and will have to be increased to have the greatest effect. The most important findings of the study include:

Home-delivered meals services were associated with a lower risk of hospitalization. Nutritional programs help older adults with high health risks to remain healthy and socially connected, and also enable them to avoid institutionalization and continue to live independently at home. Federal funding for elderly nutritional services has dropped from \$25 per person in 1990 to \$12 per person in 2013. If all states increased the number of seniors receiving home-delivered meals by merely 1%, this could lead to Medicaid program savings of up to \$109 million.

In addition, studies conducted by Brown University researchers demonstrate that meal deliveries help elderly individuals stay out of nursing homes, reduce falls and emergency room visits, and save states money on acute and long-term care utilization. Research also demonstrates that daily meal deliveries help seniors mental health and ease fear of being institutionalized. (Anna Gorman, Kaiser Health News, 12/26/2016).