

State Of Maryland

2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2022	sb0464	lr3512	hb1485	Community Services for Autistic Adults and Children
3. Senate Bill Sponsors				House Bill Sponsors
Zucker				Luedtke
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$95,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new water tower and sprinkler system at the Community School of Maryland				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Jane Salzano			301-928-2653	janesalzano@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
CSAAC(Community Services for Autistic Adults and Children is a private, nonprofit organization, recognized world wide as a leader in the provision of services to those disabled by autism. It provides Educational, Residential, Vocational and Counseling services to over four hundred toddlers through elderly individuals daily.				

11. Description and Purpose of Project (Limit length to visible area)

CSAAC's Community School of Maryland, located in Brookeville MD does not have access to County water and sewer, but relies on well water. The large aging water tank, with 75% of its insulation peeling off, is necessary to supply the water sprinklers to four buildings on the school site. If the water should freeze the tank cannot operate. The condition of this water tower could imperil the Fire Marshall's approval for the operation of the school site.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$13,200
Construction	\$89,400
Equipment	\$87,400
Total	\$190,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill Grant	\$95,000
CSAAC	\$95,000
Total	\$190,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 15, 2017	Aug. 1, 2017	Oct. 1, 2017	Oct. 30, 2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
95000.00	30		30
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
	\$0		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jane F. Salzano 8615 East Village Avenue Montgomery Village, MD 20886		12525 Zion Road Brookeville, MD 20886	
20. Legislative District in Which Project is Located	14 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jane F. Salzano	Has An Appraisal Been Done?	Yes/No
Phone:	301-928-2653		No
Address:		If Yes, List Appraisal Dates and Value	
8615 East Village Avenue Montgomery Village, MD 20886			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
75	75	28000000.00	28000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	200		
Space to be Renovated GSF	200		
New GSF	200		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1991

28. Comments