

State Of Maryland 2017 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project |
|--|--------|---------------------------|--|-------------------------------|
| lr2416 | sb0589 | lr2431 | hb0575 | Darley Park Community Park |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| McFadden | | | | McCray |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Baltimore City | | | | \$50,000 |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a neighborhood park in the Darley Park community | | | | |
| 7. Matching Fund | | | | |
| Requirements: Unequal \$29,000 | | | Type: The grantee shall provide and expend a matching fund. | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | | | Contact Ph# | Email Address |
| Scott Goldman | | | 410-513-9654 | scottgoldman@the6thbranch.org |
| | | | | |
| | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | |
| <p>Founded in 2010, T6B is a veteran-led 501(c)(3) community development non-profit that directs the characteristics of military service -- mission, duty, and love of country -- to execute aggressive community service initiatives in Baltimore City. Under the "Neighborscape" model, T6B manages 11 acres of once-abandoned lots in three Baltimore communities: Oliver, Johnston Square, and Darley Park. T6B has built the Bethel Street Playscape and Garden, the Oliver Community Farm, a fruit orchard, and several other green spaces and recreational areas. T6B augments the transformation and management of vacant land with other activities, including renovating public parks and supporting local schools. Since 2010, more than 4,000 volunteers have contributed 14,934 volunteer hours, valued at \$351,845 (based on a \$23.56/hour independent calculation for volunteer labor).</p> | | | | |

11. Description and Purpose of Project (Limit length to visible area)

Since January 2015, T6B has worked with Darley Park residents and stakeholders to repurpose two vacant lots along Harford Road and Normal Avenue into a vibrant community space. The long-term vision, as shown in the Neighborhood Design Center proposal, is of a "Gateway Park" along Harford Road and a playground along Normal Avenue. T6B has thus far helped neighbors enclose the smaller of the two lots and build a play area with a stage, 35 planter boxes, 6 trees, 1 tire pyramid, and 8 boulders. A swing-set will be installed in May 2017. The arts community has painted the alley as a river, added nature scenes to nearby garages, and is painting a mural overlooking the park. This progress has transformed a once-vacant dumping ground into a place where neighborhood children play and community leaders gather. This work has represented a total investment thus far of 3,645 volunteer hours (valued at \$85,876.20). T6B has allocated \$29,459.69 for 2017 improvements.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------------|
| Acquisition | \$40,000 |
| Design | \$10,000 |
| Construction | \$25,000 |
| Equipment | \$15,000 |
| Total | \$90,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|---|-----------------|
| Johns Hopkins Urban Health Inst. Grant (received) | \$5,000 |
| The Abell Foundation (received) | \$5,000 |
| Baltimore Gas & Electric (received) | \$10,000 |
| T. Rowe Price Employee Giving (received) | \$1,200 |
| Bell Nursery (in-kind flowers, received) | \$2,000 |
| 2016 Private Fundraising Campaign (received) | \$6,800 |
| State of Maryland Bond Bill (applied) | \$50,000 |
| Annual Corporate Fundraising Event (planning) | \$6,700 |
| Bob Woodruff Foundation (applied) | \$3,300 |
| | |
| | |
| Total | \$90,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|--|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| Complete | Complete | Ongoing | March 7, 2018 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 29000.00 | 1,704 | 1,704 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| NONE | \$0 | N/A | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| The 6th Branch 1400 Greenmount Avenue, Suite F03 Baltimore, MD 21202 | | 2325 Harford Road Baltimore, MD 21218 (NOTE: Park incorporates lots ranging from 2301 - 2327 Harford Road and 1601 - 1613 Normal Avenue) | |
| 20. Legislative District in Which Project is Located | 45 - Baltimore City | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Scott Goldman | Has An Appraisal Been Done? | Yes/No |
| Phone: | (410) 513-9654 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| No real property is part of the match. | | N/A | |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 2 | 2 | 180000.00 | 300000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| N/A | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Baltimoreans United in Leadership | 5/31/2020 | Option to renew annually | |
| Leased from Baltimore City through (cont.) | | | |
| the "Adopt a Lot" program. | | | |
| | | | |
| | | | |
| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | No buildings are involved. | | |
| Space to be Renovated GSF | N/A | | |
| New GSF | N/A | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

No permanent structures will be built.

28. Comments

Building a "Gateway Park" at the entrance to the Darley Park community is a collaborative effort between multiple stakeholders. Seven key stakeholders are invested in the project and have formed a Gateway Park Steering Committee to plan, seek funding, and build the park as a coordinated effort. The committee includes the: (1) Darley Park Community Leadership Team; (2) Healthy Harbor Initiative of the Waterfront Partnership; (3) Neighborhood Design Center; (4) Maryland Institute College of the Arts; (5) Baltimoreans United in Leadership Development (BUILD); (6) Baltimore City Recreation and Parks Department; and (7) The 6th Branch.

In addition to the key stakeholders listed above, more than 18 organizations and companies have volunteered and contributed to Darley Park improvements since January 2015, including:

- Volunteers from the Baltimore City District Court Veterans Treatment Docket
- Johns Hopkins Center for Talented Youth (CTY)
- Friends School of Baltimore
- Break A Difference
- Civic Works
- Blue Water Baltimore
- Towson University
- Community College of Baltimore County, Essex
- American Legion (National Convention)
- Carefirst - Blue Cross, Blue Shield
- Legg Mason
- Under Armour
- T. Rowe Price
- BGE/Constellation Energy
- McCormick Spice
- University of Baltimore Law School
- Jewish Volunteer Connection (JVC)
- Military Veterans of University of Baltimore (MVUB)
- Team Rubicon

Overall, since beginning the project in January 2015, The 6th Branch and its volunteer partners have invested over 3,645 volunteer hours with more than 900 volunteers, 57 of whom are based in the community. The 6th Branch calculates this volunteer effort to represent a value of \$85,876.20 (based on \$23.56 per hour for independent sector volunteer rate).