

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3442	sb1028	lr3440	hb0985	Harambee House Community Outreach Center
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$54,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harambee House Community Outreach Center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Rev. Johnny R. Calhoun		410-320- 4268/410-571 -9681	JRCalhoun1124@gmail.com	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Mount Olive Community Development Corporation's purpose is to serve as a catalyst and conduit for addressing and facilitating growth, education, social and economic development within the Greater Parole Community. We currently operate after school program, senior care program and youth mentoring services. As well as, through our partnership with Anne Arundel Community College, job training, adult continuing education, english as a second language and GED preparation classes. Through our community life center we also provide community meeting space, town meetings, nonprofit and faith based conference and training facilities, as well as, space for social, family and community gatherings.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

The Harambee House (Casa De Ayuda) will serve as a community outreach center and provide a variety of support services. Along with a small food cabinet and clothes closet, it will provide veterans support, emergency crisis assistance, substance abuse support, community meeting space, and youth mentoring. The HH will collaborate with local support agencies and faith based organizations to offer a continuum of care through mostly volunteer support. The current funds are for completing the renovation and addressing unforeseen items that local codes required to be corrected and/or replaced.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$65,000
<b>Equipment</b>	
<b>Total</b>	\$65,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Mount Olive AME Church	\$4,000
Public/Private Donations	\$7,000
State of Maryland	\$54,000
<b>Total</b>	\$65,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
		5/1/2017	7/31/2017
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
11000.00	100		5000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2003	\$300,000		
2007	\$250,000		
2015	\$125,000		
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Mount Olive Community Development Corporation Mount Olive Community Life Center 2 Hicks Avenue (Unit 400)		4R Hicks Avenue Annapolis, MD 21401	
<b>20. Legislative District in Which Project is Located</b>	30A - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Rev. Johnny R. Calhoun	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410.571.9681		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Mount Olive Community Life Center 2 Hicks Avenue (Unit 400) Annapolis MD 21401			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
2	6	3000.00	50000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1400		
<b>Space to be Renovated GSF</b>	1400		
<b>New GSF</b>	1400		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1940
<b>28. Comments</b>	
<p>It was discovered during the initial renovation, that the electrical wiring was ragweed or knob and tube, which is no longer up to code. It required that the entire building be gutted and rewired. Also, once gutted, it was discovered that the home was not insulated, headers over the windows not installed and joist metal brackets needed to be installed.</p> <p>In addition, it was determined that significant sections of plumbing needed to be replaced. The additional bond bill request covers the aforementioned costs associated with addressing the additional renovation needed to complete the Harambee House.</p>	