

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3340	sb0955	lr3257	hb1085	Channel Marker Regional Wellness Center
3. Senate Bill Sponsors				House Bill Sponsors
Eckardt				Mautz
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Talbot County				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Channel Marker Regional Wellness Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Debra P. Jackson			410-822-4619	debbye@channelmarker.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Channel Marker, Inc. is a 501c3 nonprofit nationally accredited mental health support services organization serving adults and children impacted by the most severe forms of mental illness in the rural counties of Caroline, Dorchester and Talbot. We are a provider in the Maryland Public Mental Health system. Our mission is to promote mental health by providing prevention programs, rehabilitation and community services to individuals and their families. Channel Marker provides day and residential rehabilitation, supported employment, health home care coordination services, clinical treatment and therapy for adults and afterschool programming and psychiatric rehabilitation services for children. Improved quality of life and extended life expectancies are important outcomes.</p>				

11. Description and Purpose of Project (Limit length to visible area)

This capital project will encompass renovation of the recently purchased facility that will support current and projected demand for services provided by Channel Marker to approximately 170 adult clients and 120 youth in Talbot, Caroline and Dorchester counties. The Regional Wellness Center will house the program and administrative services supporting the tri-county programs. Renovations will replace roof and HVAC system; add a kitchen, large dining area, ADA bathrooms, meeting rooms, exercise room, clinical therapy, treatment, and primary care offices to the open spaces of the building. Repurposing of this facility will allow the organization to augment service delivery and also allow the organization to expand strategic partnerships and add supplemental services that will be utilized by all of our clients supporting not only their mental health but also physical health. Space will increase from approximately 9,300 to 18,000 square feet.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$575,000
Design	\$30,000
Construction	\$1,195,000
Equipment	\$200,000
Total	\$2,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2017 Legislature Bond Bill	\$150,000
CDBG Funding	\$350,000
Private Foundations, donations and pledged donations	\$113,000
Channel Marker Foundation funds (line of credit)	\$1,100,000
Additional Community fundraising/donations	\$287,000
Total	\$2,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/1/2016	4/3/2017	4/1/2016	12/29/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
113000.00	170		200-250
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Channel Marker Foundation, Inc. 8865 Glebe Park Drive Easton, MD 21601		same	
20. Legislative District in Which Project is Located	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Matt Eglseder	Has An Appraisal Been Done?	Yes/No
Phone:	410-822-1988		Yes
Address:		If Yes, List Appraisal Dates and Value	
16 S. Washington Street Easton, MD 21601		11/24/2015	1195000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
58	63	4000000.00	4200000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	9,000		
Space to be Renovated GSF	9,000		
New GSF	18,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1984

28. Comments

This capital renovation project will replace the roof and an obsolete and deficient HVAC system;
add a training kitchen, large dining area, ADA bathrooms, meeting rooms, exercise room, clinical therapy, treatment, and primary care offices to the open spaces of the building as well as significantly increase our parking access. The improvements will increase the service life of the facility while allowing our programs to improve the quality of life for our clients who are among the most vulnerable in our communities.