

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2592	sb0575	lr1597	hb0101	Manna House
3. Senate Bill Sponsors				House Bill Sponsors
Conway				McIntosh
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$50,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna House				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Karen Footner			410-433-0354	kmfootner@aol.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>A 501(c)(3) organization with sustained operations for over 50 years providing homeless services to individuals in the heart of Baltimore City. Our reliable 365 days/year hot breakfast program serves more than 60,000 meals a year, upwards of 200 individuals on any given day. The program is made possible, in part, by a dedicated system of volunteers. A Day Center is staffed with case managers to help clients navigate their difficult circumstances. Shelter, hunger, physical and mental health, job loss and vulnerability to violence and arrest are immediate worries. Unaffordable housing, domestic violence, mental illness, aging out of foster care, addiction and foreclosure are the heartrending events most common with our clients. The staff at MH are equipped to help individuals take the first steps to change their situation and refer to programs/services.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Proposal seeks match funding for site engineering and architectural design to redevelop the MH facility to ensure we can provide our essential services to the community for the next fifty years. Operations are located at 435 East 25th Street, a site comprised of three adjacent row homes, circa 1920, which have been parceled together over the years to meet our growing needs. The property is wholly owned (sub \$40k forgivable mortgage to the city) and titled to MH with C1 zoning. Current state of the property necessitates improvements and repair to continue the daily operations. Extensive planning and design is underway to determine the next best use of our current site; including a proposed 6,000 SF addition to incorporate a new multi-purpose dining facility with updated kitchen and food service space. Additional renovations will be required to modify/update the existing structures. Initial match funding is critical to the capital funding campaign underway.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$100,000
Construction	\$0
Equipment	\$0
Total	\$100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland State Bond Bill	\$50,000
Cash on Hand	\$30,000
Investment in Architectural Plans (soft)	\$20,000
Total	\$100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	2017	2018	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
30000.00	Clients served = 1400	Clients Projected = 1,500-2,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Manna House, Inc. 435 East 25th Street Baltimore, MD 21218			
20. Legislative District in Which Project is Located	43 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Courtney Capute	Has An Appraisal Been Done?	Yes/No
Phone:	410-244-7531		No
Address:		If Yes, List Appraisal Dates and Value	
750 East Pratt St Suite 900 Baltimore, MD 21202		TA - 2017	291200.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
9	12	540000.00	715000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	8,100		
Space to be Renovated GSF	10,600		
New GSF	14,200		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1920

28. Comments

Updated Contacts:

David Hauge - david.hauge@pnc.com - 410.237.4545

John Henderson - john.a.henderson@hud.gov - 202-402-6614

Reporting data for 2016; 2015; 2014, respectively

HMIS - Clients in Programs Report (or self-report, if applicable):

Total Number of Clients Served: 1394; 1127; 1013

Total Number of Households Served: 1258; 1085; 927

Total Number of Adults Served: 1301; 1023; 949

Project Performance Measures:

Meals Served: 64,806; 61,743; 59,222

Visits to Drop-In Center: 7692; 6903; 6876

Food Referral: 384; 326; 346

Shower: 2301; 2154; 2215

Clothing: 1975; 1516; 1568

ID/Birth Certificate: 116; 204; 217

Mental Health Referrals: 62; 51; 29

Substance Abuse Referrals: 97; 84; 42

HIV Testing: 278; 254; 288

Paper Work: 298; 392; 402

Clients Housed: 103; 128 (data for 2016 and 2015 only)

Case Management: 164; 203; 217