State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #	Bill#	House LR #	Bill#	2. Name Of Project			
lr2391	sb0672	lr2382	hb0816	St. Luke's United Methodist Church Fellowship Hall			
3. Senate Bill Sponsors				House Bill Sponsors			
Kelley				Jones			
4. Jurisdic	t ion (County	y or Baltime	ore City)	5. Requested Amount			
Baltimore (County			\$200,000			
6. Purpose of Bill							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke's United Methodist Church Fellowship Hall							
7. Matching Fund							
Requiremen	nts:			Type:			
Grant							
8. Special Provisions							
[] Historical Easement				[X] Non-Sectarian			
9. Contact Name and Title				Contact Ph#	Email Address		
James E. Martin, Jr.				757-754-2882	james.martin@rmxtalk.com		

10. Description and Purpose of Organization (Limit length to visible area)

St. Luke's United Methodist Church is a historic African American church which has traced its roots back to 1834 when 43 colored slaves asked and received permission to hold class (prayer) meetings. Today, St. Luke's U.M.C. has a small, predominately African American congregation. Sunday service is held at 11:00 a.m. in the Sanctuary located at 60 Bond Ave. The Fellowship Hall, located at 58 Bond Ave. is used primarily for non-sectarian church and community functions such as meetings, catered suppers, pot luck dinners, receptions etc. Church offices are located at 54 Bond Ave. (Cromwell House). The Parsonage located at 52 Bond Ave. is currently occupied by our Pastor and his family. St. Luke's falls under the Baltimore/Washington Conference of the United Methodist Church. The church is an active participant in the Reisterstown, Maryland community.

11. Description and Purpose of Project (Limit length to visible area)

The project consists of the restoration and preservation of the Fellowship Hall which was built in 1898 by the Grand United Order of Odd Fellows as their Lodge #1489. In 1941, a member of the church purchased the building in a public sale and gifted it to St. Luke's. Now that planning and design is completed and approved by the Maryland Historical Trust and Baltimore County Bldg. Permits, restoration has begun. Project scope includes foundation work, exterior components, interior components, HVAC, plumbing, electrical and ADA compliance of building access and first floor restroom facilities. Once completed, the renovated Fellowship Hall will demonstrate the rich heritage of African Americans following emancipation. Space will be set aside to display memorabilia, records and photos which show how this building has served St. Luke's and the community throughout its history. The property will again be used for church and community events.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition	\$0					
Design	\$40,000					
Construction	\$240,000					
Equipment	\$15,000					
Total	\$295,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
FY 2015 AAHPP Grant	\$95,000					
FY2017 Bond Bill	\$200,000					
Total	\$295,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Design Comple			plete	Design	Begin	Begin Construction		Complete Construction		
2/2/2015 11/30/2			0/201	7/1/2		2016		6/1/2017		
15. Total Private Funds and Pledges Raised				16. Current Numb People Served And Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete		
11000.00			2	,500			7,500	7,500		
18. Other S	State (Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs		
Legislativ	e Sess	ion	A	Amount		Purpose				
FY2015 A	AHPP	Gra		\$95,000	O Project planning and			design. Begin phase one constru		
19. Legal Name and Address of Grantee							mage (T	S Different)		
					itee	Project Add	`	,		
St. Luke's United Methodist Church 60 Bond Ave. Reisterstown, MD 21136						St. Luke's United Methodist Church Fellowship Hall 58 Bond Ave. Reisterstown, MD 21136				
20. Legislative District in Which Project is Located 10 - Baltimore						County				
21. Legal S	Status	of Gr	ante	e (Please C	Check C	One)				
Local Govt. Fo			For 1	or Profit		Non Profit		Federal		
[]			[[]		[X]		[]		
22. Grante	e Lega	al Rej	prese	ntative		23. If Match Includes Real Property:				
Name:	me: None					Has An Appraisal Been Done?		Yes/No		
Phone:								No		
Address:						If Yes, List Appraisal Dates and Value				
						l .				

24. Impact of Project on Staffing and Operating Cost at Project Site									
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	_	Projected Operating Budget				
1	1		2000.00		4000.00				
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)									
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grante	hers?	No							
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the followi	ng:				
	Lessee	Terms of Lease	Cost Covered by Lease	0					
F If property is le	ased by grantee - Provi	ide the fo	llowing:						
	ame of Leaser	Length of Lease	Options to Renew						
26. Building Square Footage:									
Current Space G	SF	2,808							
Space to be Reno	ovated GSF	2,808							
New GSF		2,808							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1898

28. Comments

St. Luke's United Methodist Church applied for and was awarded an African American Heritage Preservation Program Grant FY2015. We received an award of \$95,000. This amount was used to plan the project and begin construction. Our project architect with the input from a contractor, both experienced with historic restoration projects estimated that our project would cost approximately \$300,000. We were told by the Program Administrator at the Maryland Historical Trust and our contact at the Maryland Commission on African American History and Culture that we could apply for additional grant awards in subsequent years in order to fund the entire project.

St. Luke's applied for the AAHPP Grant for FY2016 and FY2017. Due to increased competition for grant funds, we did not receive awards for these two years. Our project is at a standstill and the fellowship hall cannot be used in its present state by the church or the community. This is a hardship for the church and the community that we did not anticipate.

In November, 2016 we extended our construction permit for a year. This is the only extension we can get. After November, 2017 we will have to apply for a new construction permit.

The Program Administrator at the Maryland Historical Trust approved an extension through June, 2017 to complete the current phase of our construction. We cannot complete the current phase until we receive additional funding. We currently have a balance in our grant account of approximately \$8,000.00. Please contact Anne Raines, Capital Grants & Loans Administrator at the Maryland Historical Trust (410)514-7634 for an update on this project.

Our contractor has indicated that he could return to this project in late March or early April this year to complete the remaining work. If he is not brought back in this time frame, we will have to give up the time on his schedule of availability. It is not known when he would be available again to resume our project.