

State Of Maryland 2017 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project |
|---|--------|---------------------------|--|-------------------------------|
| lr3252 | sb0767 | lr3251 | hb1116 | Creative Alliance |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Ferguson | | | | Clippinger |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Baltimore City | | | | \$600,000 |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Creative Alliance building | | | | |
| 7. Matching Fund | | | | |
| Requirements: Equal | | | Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | | | Contact Ph# | Email Address |
| Margaret Footner | | | 410-276-1651 (x210) | margaret@creativealliance.org |
| | | | | |
| | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | |
| <p>Maryland's innovative arts leader, Creative Alliance fuses the transformative power of art and community. The dynamic multi-cultural arts center produces more than 400 exhibitions, performances, workshops, films, and community events that annually engage over 37,000 diverse audiences. The positive impact of the Creative Alliance is significant. Its mission and programs have ignited Baltimore's cultural community, and demonstrated the vital economic importance of the arts and the contributions of artists - as creatives, entrepreneurs, educators, and activists building the city's future. Neighborhood revitalization engine, Creative Alliance anchors Southeast Baltimore's renaissance. Its youth education and bilingual community programs bridge economic, racial, and cultural barriers, and draw diverse residents together to celebrate and rebuild our neighborhoods.</p> | | | | |

11. Description and Purpose of Project (Limit length to visible area)

Creative Alliance's \$600,000 bond supports the development of Southeast Baltimore's new Community Arts Education Center. The striking 10,000 sqft facility located directly across Eastern Avenue from the Creative Alliance will transform Highlandtown's gateway intersection and promote its commercial district to new businesses. The Education Center will provide needed enrichment, education, mentoring and training programs for children and youth; offer community building multi-cultural programs for Southeast's diverse families; and advance Greater Highlandtown as a welcoming place to live, work, and thrive. The Education Center's expanded services will include: quality after school programs, summer learning programs and camps. weekend classes for children, youth, and families, bilingual workshops and events for diverse families, workshops and classes for adults and seniors, internships and job training for teens and adults, new community-focused jobs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | \$336,000 |
| Design | \$185,000 |
| Construction | \$2,771,000 |
| Equipment | \$210,000 |
| Total | \$3,502,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|---------------------|--------------------|
| Private foundations | \$1,200,000 |
| Donors | \$652,000 |
| State of MD | \$1,450,000 |
| Corporations | \$200,000 |
| | |
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| | |
| Total | \$3,502,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|------------------------|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 7/24/2017 | 11/6/2017 | 3/11/2018 | 12/17/2018 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 529000.00 | | 0 | 6,000 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2005 | \$250,000 | Fit-out and equipment for The Patterson | |
| 2010 | \$50,000 | Capital repairs for The Patterson | |
| 2014 | \$600,000 | Acquisition, Planning, Design and Construction of Ed | |
| 2016 | \$250,000 | Acquisition, Planning, Design and Construction of Ed | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Fells Point Creative Alliance, Inc. The Patterson 3134 Eastern Ave. Baltimore, MD 21224 | | 3137 Eastern Ave. Baltimore, MD 21224 | |
| 20. Legislative District in Which Project is Located | | 46 - Baltimore City | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Margaret Footner | Has An Appraisal Been Done? | Yes/No |
| Phone: | 443-243-9768 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 3134 Eastern Ave. Baltimore, MD 21224 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 10 | 0.00 | 270000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| | | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 6000 | | |
| Space to be Renovated GSF | 6,000 | | |
| New GSF | 10,000 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments

Quality education and enrichment resources are social justice issues that play a critical role in youth development, and directly impact entire communities. Many children and youth in East and Southeast Baltimore neighborhoods lack the opportunities and services to help them thrive. Scarce resources and poverty limit family options for positive out of school time (OST) learning activities, healthy role models, and safe spaces. Baltimore City children and youth suffer from the State's highest risk indexes, including absenteeism rates, graduation rates, and juvenile arrest rates.

At the same time, because of the work of the Creative Alliance and other nonprofits, Southeast Baltimore neighborhoods continue to see a healthy growth of home ownership by young families. Parents of all backgrounds are seeking safe, affordable enrichment opportunities for their kids. These services are important for attracting and retaining families in our city.

The new Community Arts Education Center builds upon the Creative Alliance's partnerships with libraries, school administrators, teachers, parents and artists to provide quality OST programs that support students' success in school and life. The new facility will expand our youth education programs and double the number of students served. The number of residents annually served by Creative Alliance youth and family programs will increase to 6,000 and continue to grow each year.

Architectural firm Cho Benn Holback has designed the Education Center to house a 1200 sqft storefront classroom/studio with the flexibility for workshops, public gatherings, performances and a public gallery. The facility also includes two large fully equipped visual arts classroom/studios, a computer lab for media arts training, a 1500 sqft professional quality dance studio for movement classes in all genres, and offices for educators.

The new building will provide the facilities and teaching artists for high quality programs in a broad range of disciplines, including visual arts, theater arts, dance, media arts, and community arts for residents of all ages and backgrounds. The Creative Alliance will incorporate transportation options from schools into our plans to equalize access for families and for students from East and Southeast neighborhoods.

The Creative Alliance has raised \$1.7 million for the project to date. The organization plans to raise \$3.5 million and complete the construction documents in 2017, to be ready to start construction in spring 2018. Lewis Contractors projects a 10-month construction period. The new Community Arts Education Center will open in the first quarter of 2019. During 2017-19, the Creative Alliance will complete a \$5 million capital campaign which includes a \$1,000,000 capital reserve fund. The capital reserve fund was seeded with a \$400,000 grant from the Kresge Foundation.

Foundations to be solicited include the Abell Foundation, Meyerhoff Family Charitable Fund, Blaustein Foundation, Knott Family Foundation, Middendorf Foundation, Weinberg Foundation, T. Rowe Price Foundation, M&T Bank Charitable Fund, and Baltimore Community Foundation.