

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2906	sb1036	lr1869	hb1336	The Youth Ranch
3. Senate Bill Sponsors				House Bill Sponsors
Young				Folden
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick County				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Youth Ranch				
7. Matching Fund				
Requirements: Grant			Type:	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Linda Clark			301-874-4701 (x105)	lclark@theyouthranch.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Youth Ranch is a residential substance abuse treatment facility for adolescent boys ages 12-17 and adult men ages 18 and over. We provide a III.1 residential facility with II.1 Intensive Outpatient Therapy. Our programs also provides oversight of schooling and a mentoring program for the adolescents in our residential program. We provide individual, group and family counseling, along with daily support group meetings and life skill classes. We also provide educational classes for family members.</p>				

11. Description and Purpose of Project (Limit length to visible area)

We need to renovate one of our residential cottages. This will include demolition of interior items (doors, carpeting and tile floors, bathrooms, furnace, light fixtures, fire alarm panel & smoke detectors), installation of new doors and hardware, bathroom vanities, counter tops, caulking, replacement windows, new carpeting and tile, ada-compliant bathrooms, replacement of toilets, showers, faucets, replace of two oil-fired furnaces, and two natural-gas fired furnaces, upgrade fire alarm panel, replace smoke detectors, replace fire extinguishes, design fees and building permits, exterior lighting, insulation replacement, cabinets, panic bars, gutters, paint, fascia and other miscellaneous items.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$230,000
Equipment	\$70,000
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Warner Construction - inkind donation - TBD	
Bond Bill	\$300,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	0	128	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Sheriffs' Youth Ranch, Inc.			
20. Legislative District in Which Project is Located	3B - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Linda Clark	Has An Appraisal Been Done?	Yes/No
Phone:	301-874-4701 X105		
Address:		If Yes, List Appraisal Dates and Value	
7902 Fingerboard Road Frederick, MD 21704			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
18	40	1480000.00	1513000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	3,000		
Space to be Renovated GSF	3,000		
New GSF	3,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1993

28. Comments

This bond bill will allow us to renovate one of our cottages that was used for years as a residence in our group home. Everything needs to be renovated and replaced including the heating/ac system, flooring, bathrooms, doors, etc.

This newly renovated cottage will increase our capacity with another 32 beds, and will allow us to hire on additional staff, providing jobs for more individuals.

In this present day heroin and opioid epidemic, we want to help as many individuals as possible with substance abuse treatment. Giving people access to residential treatment facilities will increase the success people will have with their recovery. It gives them a longer time away from triggers to be able to focus on their treatment and recovery. It has the potential to reduce visits to emergency rooms due to overdose and drug and alcohol issues.