

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2519	sb0596	lr2688	hb0798	Community College of Baltimore County Catonsville Campus Artificial Turf Field
3. Senate Bill Sponsors				House Bill Sponsors
Kasemeyer				Ebersole
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Community College of Baltimore County Catonsville campus				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Brian Farrell			4438404419	bfarrell@ccbcmd.edu
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Community College of Baltimore County (CCBC) is ranked among the number one providers of undergraduate education, workforce development, technology training, and lifelong learning/life enrichment in the Baltimore Metropolitan area. Rooted in the community since 1957, CCBC offers a unique approach to learning that empowers people to transform their lives. Nationally recognized as a leader in innovative learning strategies, CCBC educates nearly 65,000 people each year. Our division of Continuing Education is the preferred training partner for Maryland businesses, serving more than 100 employers annually with customized employee development training. More than 90% of the college's graduates continue to live and work in the Greater Baltimore region.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

This project funds the purchase and installation of an artificial turf field at CCBC Catonsville, the final of such fields to be installed at CCBC's three main campuses. The new turf field will provide a surface that can be used more frequently for recreational/sporting events, will reduce annual field maintenance and preparation costs, and will eliminate out-of-service periods. The athletic field is heavily used by CCBC, Maryland Public Secondary Schools Athletic Association, Baltimore County Recreation and Parks, Baltimore County Public Schools, and local community groups. These agencies will continue to use the agency facility use agreements, parking, and lighting already in place.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$765,000
<b>Equipment</b>	
<b>Total</b>	\$765,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Bond Bill Request	\$250,000
Baltimore County Government	\$250,000
CCBC/CCBC Foundation	\$265,000
<b>Total</b>	\$765,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
N/A	N/A	6/1/2017	7/28/2017
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
50000.00	5,000		10,000 Plus
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2013	\$75,000		
2013	\$50,000		
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Community College of Baltimore County		CCBC Catonsville 800 South Rolling Road Baltimore, Maryland 21228	
<b>20. Legislative District in Which Project is Located</b>	11 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dr. Sandra L. Kurtinitis	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443-840-115		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Community College of Baltimore County 7201 Rossville Boulevard Baltimore, Maryland 21237			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
17	17	312000.00	312000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to be Renovated GSF</b>	N/A		
<b>New GSF</b>	N/A		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
<b>28. Comments</b>	
<p>The CCBC Catonsville Stadium field was originally installed in 1972. The deteriorating field conditions and presence of failing storm drains has seen usage drop from a high of over 35,000 duplicated users/guests in 2003 to under 5,000 duplicated users/guests in 2016. With the current infrastructure of parking, seats, and lights, an artificial turf field solution at CCBC Catonsville would double usage in the first year.</p> <p>The CCBC Catonsville field has not been replaced in its 45-year history and will be the last of the three main campuses to receive an artificial turf field. This type of field allows for greater usage because it does not require daily maintenance and significantly minimizes down times due to an unplayable field.</p> <p>Installation of an artificial turf field at CCBC Catonsville would have significant impact on CCBC, the community as well as recreation councils and schools. These organizations would now have a safe accessible and playable multi-purpose field for their teams to use. Summarized below are some of the organizations that use CCBC's field.</p> <p>The Maryland Public Secondary Schools Athletic Association (MPSSAA) would have a regional site with appropriate amenities available for playoffs in 6 different high school sports.</p> <p>High school and youth football would return to the facility with field wear and tear concerns eliminated.</p> <p>CCBCs 21 intercollegiate teams would have access to a multi-purpose game and practice field commensurate with surrounding community colleges and universities.</p> <p>Western School of Technology and Environmental Sciences, a local high school, would finally have a regulation facility with commensurate amenities for evening athletic contests as no outdoor fields exists on their campus.</p> <p>The Arbutus, Catonsville, and surrounding recreation councils would have a dedicated facility as well.</p> <p>Additional community-based groups and teams unable to secure practice and game times due to the lack of artificial turf fields would have a conveniently located facility minutes from I-95.</p> <p>Existing Usage and Maintenance Agreements: An existing facility use agreement between CCBC and county/state agencies already exists. Under this agreement and unlike four-year institutions, the CCBC Catonsville Stadium facility is and would continue to be operated as a community-based facility as opposed to just a collegiate sports facility.</p>	