

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
		lr3267	hb1417	The Epicenter at Edgewood
3. Senate Bill Sponsors				House Bill Sponsors
				Lisanti
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Harford County			\$50,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Epicenter at Edgewood				
7. Matching Fund				
Requirements: Grant			Type:	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
David Woods			443-981-3742	David@EPICenteredgewood.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The purpose of the Edgewood Community Support Center, Inc. DBA the EPICENTER at Edgewood, is to empower people, strengthen families, and build a sense of community and trust in Edgewood. The vision of the EPICENTER is to add value to the community and to the self-worth of residents through its various programs. By providing a place for children and adults to grow and learn, to serve and give back to the community, and by developing leaders for today as well as tomorrow, the EPICENTER believes that it can and will have a positive impact in the Edgewood Community and Harford County. To accomplish its mission, the EPICENTER commits to small investments that over the course of time will have a big impact, changing the trajectory of residents lives. Programs focus on the areas of Children and Youth, Recovery, Life Skills, and Health and Wellness.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Funding purposes: final completions to phase one renovations to the Epicenter building; to begin the architectural planning for phase two of the Epicenter renovations. Phase One
 1.Installation of counters, cabinets and workstations in multiple rooms for the purpose of creating work space for staff and secure storage. 2.Heater in the stairwell to protect the sprinkler system. 3.Carpet in two rooms to create safer and warmer play areas for children. 4.Purchase and Installation of moisture sensors to detect potential flooding and fire problems and temperature sensors to monitor the temperature to prevent freezing of pipes and other problems associated with very low temperatures. 5.Sound absorption panels in the common areas. 6.Purchase and install a bike rack for those who bike to programs. Phase Two--hire an architect to develop plans to renovate 7,000 square foot adjacent unfinished space.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$15,000
Construction	\$14,000
Equipment	\$26,000
Total	\$55,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond Bill	\$50,000
Donations	\$5,000
Total	\$55,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/10/2017	1/5/2018	8/7/2017	12/1/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
5000.00	1,315		1,500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$50,000	showers for use by homeless and potentially homeless	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Edgewood Community Support Center DBA The Epicenter at Edgewood 1918 Pulaski Highway Edgewood, Maryland 21040			
20. Legislative District in Which Project is Located	34A - Harford County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Leas	Has An Appraisal Been Done?	Yes/No
Phone:	410.938.8800		
Address:		If Yes, List Appraisal Dates and Value	
901 Dulaney Valley Road, Ste 500 Toiwson, Maryland 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
9	13	622000.00	697000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Edgewood Holdings, LLC	5 years	yes--1 additional 5 year	
26. Building Square Footage:			
Current Space GSF	20,000sf		
Space to be Renovated GSF	1000sf		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2017

28. Comments

The proposed final completion of the building renovations in phase one will provide storage and work space for four new staff which will allow for the continued expansion of programs for the Edgewood community.

The proposed design in preparation to expand to the space adjacent to the Epicenter--phase two-- will further allow for the expansion of programs. The capacity of the summer programs for children will increase from 180 to 250 and is one example of the planned usage for the space.