

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2596	sb0547			Woodbourne Center Vocational Program
3. Senate Bill Sponsors			House Bill Sponsors	
Conway				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$375,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodbourne Center Vocational Program				
7. Matching Fund				
Requirements:  Unequal \$250,000			Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Tony Wilson		410-433-1000 (x2235)	twilson@woodbourne.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>In operation over 218 years, Woodbourne Center is located on a historic site in northern Baltimore. We provide psychiatric residential treatment for boys, ages 12-18, who have chronic mental health issues. Specialized programming is offered for unhealthy sexual behaviors. Treatment Foster Care services are provided to boys and girls, age birth-21, and families in the Baltimore area. Woodbourne also provides a Level V academic curriculum for our residents and Baltimore City day students. Woodbourne served well over 150 students and families in 2016. The average length-of-stay has decreased to under a year over the last two years.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

Nexus has identified the need for a vocational education program to be delivered on campus to both Woodbourne students and community referrals. This program would initially deliver two training programs (automotive, carpentry) to introduce students to vocational and trade curriculum that can lead to long-term advantages in income and community economic improvements, as well as reduced incarceration, recidivism, and dependency on social subsidies. Woodbourne has taken steps to make this opportunity a reality, including hiring Marshall Craft & Assc. to design the project, and Whiting-Turner to build the facility. Construction costs are estimated at \$1,4m with capital funding coming from a combination of corporate, government, and individual sources. Equipment and furnishings are estimated at \$100k. To date, we have secured \$440k in funding. The current estimated time span of the project from permitting to first student enrollment is 15-18 months.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$134,840
<b>Construction</b>	\$1,243,882
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$1,478,722</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

The Knott Foundation	\$75,000
The Abell Foundation	\$200,000
The Harry & Jeanette Weinberg Foundation	\$200,000
Lockhart Vaughan Foundation	\$30,000
Governor's Capital Budget (2018)	\$200,000
Private donations	\$100,000
<b>Total</b>	<b>\$805,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2/20/2017	5/31/2017	8/1/2017	3/30/2018
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
440000.00		125	150 (first year open)
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2016 DGS Item GO5	\$125,000	same request - vocational project	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Woodbourne Center, Inc. 1301 Woodbourne Avenue Baltimore, MD 21239			
<b>20. Legislative District in Which Project is Located</b>		43 - Baltimore City	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Shawe & Rosenthal	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 752-1040		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1 South Street #1800 Baltimore, MD 21202			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
156	164	11000000.00	11250000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	5,000		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	