

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
		lr3718	hb1628	Maryland Council for Special Equestrians
3. Senate Bill Sponsors				House Bill Sponsors
				P. Young
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$120,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Council for Special Equestrians facility, including repairs to the facility's roof and a new pavilion				
7. Matching Fund				
Requirements: Unequal \$18,000			Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Tina Wehland		443-487-1347	mtmbewehland@hotmail.com	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Maryland Council for Special Equestrians, Inc. (MCSE) provides equine facilitated therapies to children and adults with disabilities. MCSE has partnered with the Baltimore County Recreation and Parks Therapeutic Recreation Services for over 25 years. In addition, MCSE provides various educational and recreational programs to children and adults throughout the community and surrounding counties to support our therapeutic programming. Our riding program offers immeasurable physical and therapeutic benefits while the career based vocational training teaches hands-on equine facility management skills. Program counselors engage participants in meaningful educational activities that foster self-esteem, confidence, and strong work ethic.</p>				

11. Description and Purpose of Project (Limit length to visible area)

In 1990, MCSE built the first 100% handicap accessible riding facility in Maryland. The facility is an all inclusive building housing 16 horses, indoor riding arena, classroom, observation room, office and restrooms that is used year round. Our volunteer force has been able to handle the maintenance and upkeep of a facility this size, however, after 30 years, the building needs a new roof. For the past five years, MCSE has patched the shingles, but the roof is now in need of being completely replaced. Several activities are held outdoors throughout the year. MCSE is in need of a wheelchair accessible pavilion to shelter its participants from inclement weather and heat, a pleasant, sanitary place to eat, and a place to hold additional activities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$120,000
Equipment	\$0
Total	\$120,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Donation	\$10,000
Corporate Sponsors	\$7,000
Stock	\$8,000
Bond Bill	\$95,000
Total	\$120,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
25000.00	3500		3500-5000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A	\$0	N/A	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Council for Special Equestrians, Inc.		2501 Frederick Road Catonsville, MD 21228	
20. Legislative District in Which Project is Located	44B - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ellen Koplou	Has An Appraisal Been Done?	Yes/No
Phone:	410-340-3029		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
See notes	See notes	85131.95	100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Maryland Department of Natural Resources	30 year	yes	
26. Building Square Footage:			
Current Space GSF	20,000 square ft		
Space to be Renovated GSF	20,000 square ft (roof)		
New GSF	(24'x48' handicap accessible pavilion)		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1990

28. Comments

PLEASE NOTE: Monies requested will be used to replace the existing roof on the facility owned by the DNR and therefore, will continue to benefit the state of Maryland.

#7...due to anticipated corporate sponsors, MCSE's matching fund is \$25,000.

#13...MCSE is anticipating Corporate Sponsors to donate monies totally \$7,000.00. This would make MCSE contribution to this project \$25,000.

#24....At this time, MCSE's does not have any full-time employees. 90% of MCSE's part-time staff is paid through Baltimore County Recreation and Parks Therapeutic Services leadership monies. 10% of MCSE's part-time staff is paid through MCSE. The majority of MCSE's workers is made up of a dedicated, hard-working volunteer base. With a new roof, MCSE will continue to offer quality recreational program to participants. With the addition of a new pavilion, MCSE program offerings will increase.