

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3313	sb0828	lr2971	hb0986	Mt. Airy Caboose and Visitor Center Pavilion
3. Senate Bill Sponsors				House Bill Sponsors
Hough				Afzali
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Carroll County				\$12,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mt. Airy Caboose and Visitor Center Pavilion				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Larry Hushour			301-606-4669	kathy.afzali@house.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Mission of the Community Foundation of Carroll County (CFCC) is to maintain and enhance the quality of life in the community of Carroll County through philanthropic means. The Foundation will receive, invest and distribute funds for charitable, cultural and educational purposes for the benefit of the citizens of Carroll County. The Mount Airy Community Fund (MACF) is a component of CFCC under the CFCC's Board of Directors. The purpose of MACF is to supplement and support Parks and Recreation related amenities and activities within the town of Mount Airy and the surrounding community. MACF further defines the mission of the "Rails to Trails project" to provide foot traffic to local businesses, scenic beauty for nature lovers and a walk through the past for historians and rail fans.</p>				

11. Description and Purpose of Project (Limit length to visible area)

This project will involve building a 40 ft x 20 ft pavilion over the restored circa 1925, Baltimore & Ohio I-5d Caboose #2095. The caboose is ADA accessible, fully renovated inside and outside and currently being used during limited hours and special events as the town's Visitor Center. The purpose of the proposed pavilion is (1) to enhance the display of the caboose to the public especially during the evening with lighting and (2) to protect the historic, restored caboose from adverse weather elements, such as UV radiation, snow, and rain. This pavilion will also protect the site location, including a 12' deck and ADA compatible entry way to the caboose, from weather elements.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$3,000
Construction	\$50,000
Equipment	
Total	\$53,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Grant	\$12,000
Town of Mount Airy Grant	\$26,000
CFCC?MACF Fund raising	\$12,000
Cash reserves	\$3,000
Total	\$53,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
completed	underway	7/3/2017	9/29/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
15000.00	9288	9288	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Community Foundation of Carroll County 255 Clifton Blvd Westminster, MD 21157		2 N. Main St Mount Airy, MD 21771	
20. Legislative District in Which Project is Located	4 - Frederick and Carroll Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Audrey Cimino	Has An Appraisal Been Done?	Yes/No
Phone:	4108765505		No
Address:		If Yes, List Appraisal Dates and Value	
The Community Foundation of Carroll County 255 Clifton Blvd Westminster, MD 21157			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	0.00	0.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
The Town of Mount Airy	1 year	Yes	
26. Building Square Footage:			
Current Space GSF	300 internal to caboose		
Space to be Renovated GSF			
New GSF	800 under pavilion		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1925

28. Comments

This is a very unique project:

The caboose was donated by a local resident to CFCC/MACF on May 14, 2014. CFCC/MACF owned and restored the caboose through the B&O Museum's Restoration Shop until its return to Mount Airy. In July 2016, the caboose was transferred by gift to the Town of Mount Airy. Although not executed at the time of this form's completion, the Town of Mount Airy intends to lease the caboose (and the footprint surrounding it) back to CFCC/MACF for volunteer maintenance, upkeep and staffing during events. The purpose being that the Town retains ownership and has the ability/control to lease to other nonprofits in years to come, or retain ownership if desired.

Obviously the pavilion project is a joint partnership by CFCC/MACF and the town of Mount Airy. The CFCC/MACF goal is and always has been to minimize the burden on the town budget during this enormous and unique undertaking.

The caboose is still in its infancy as a "Visitor Center." The CFCC/MACF operating budget is under \$200/year at this point since it is volunteer staffed and the town is paying for electricity. This could change if the town returns the electric bill to CFCC/MACF. But we continue to fundraise and would adjust accordingly. We are still in our first year of operation.

The town has agreed in the month of April, 2017, to issue a Request for Proposal (RFP) based on the CFCC/MACF funded design concept. This will be a design/build project with a shared cost between the town and CFCC/MACF.

"People served by this project" is shown as the population of Mount Airy, but Mount Airy is the heart of four counties, so our town events draw from many thousands more than our boundary population. Though we are accumulating specific data, the Visitor Center draws hundreds through its doors at special events.

CFCC/MACF has sought other sources of funding and applied for a separate grant through the Dailey Foundation. The Dailey Foundation did not award CFCC/MACF with a grant. Success has been gleaned through business service in gratis and material donations.