

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3674	sb1188			Bais Yaakov Middle School
3. Senate Bill Sponsors				House Bill Sponsors
Zirkin				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$600,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bais Yaakov Middle School facility				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Sandy Nissel			410-363-3300	nissel@baisyaakov.net
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Bais Yaakov School for Girls (BYSFG) was founded in 1942. Now in its 75th year with over 1,500 students, it is the largest private school in Maryland. The school provides each student with the skills she will use in all aspects of her life. BYSFG's strong commitment to academic excellence provides the foundation for academic and personal success for each and every student. By focusing on developing the whole student, BYSFG has created an environment which produces well-rounded individuals who make a major impact on their communities.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

The 2017 Middle School expansion is necessary due to Bais Yaakov's continued growth. This project will not only answer the need for space in the Middle School, but serves as the ultimate solution for space needs in all three divisions. The fifth grade will move and become part of the Middle School, freeing up desperately needed space on the Owings Mills Campus. Additional space needed by the High School within the next few years will be available in the new building as well. The project includes a 3 story, 47,000 SF building. It will house a spacious auditorium, childcare area, administrative and classroom space, including a computer lab, science lab, art room, a special education suite and student activity areas.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$700,000
<b>Construction</b>	\$9,300,000
<b>Equipment</b>	\$500,000
<b>Total</b>	<b>\$10,500,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Grant	\$600,000
Private Donors	\$4,400,000
Financing	\$5,500,000
<b>Total</b>	<b>\$10,500,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	3/1/2017	7/10/2017	8/20/2018
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
3000000.00	339		632 in 2022 / 520 in 2018
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
none			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Bais Yaakov School for Girls, Inc. 6302 Smith Avenue Baltimore, Maryland 21209		6300 Smith Avenue Baltimore, Maryland 21209	
<b>20. Legislative District in Which Project is Located</b>	11 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Howard S. Schwartz, DLA Piper LLP	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410 580 4251		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
The Marbury Building 6225 Smith Avenue Baltimore, MD 21209			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
112	162	3068680.00	4143443.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	NA		
<b>Space to be Renovated GSF</b>	NA		
<b>New GSF</b>	47000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

NA

**28. Comments**