

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3219	sb0741	lr2547	hb0829	Jewish Teen Advancement Program House
3. Senate Bill Sponsors				House Bill Sponsors
Zirkin				Hettleman
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Teen Advancement Program facility				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Atara Dzikowski			410-318-6735	atara144@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>JTAP offers programs, guidance and support to teenage girls in the Baltimore community, in an informal setting. JTAP caters to a growing population of at-risk adolescents who are embracing destructive, high-risk activities, thereby separating themselves from home and community. JTAP aims to provide a safe space for teenage girls to develop positive life style choices through non-judgmental communication and informal programs. JTAP also organizes workshops that focus on body image, technology, and other relevant adolescent topics. JTAP also facilitates support groups for parents dealing with teens at risk. JTAP events are attended by approximately 80 participants. Most events are free of charge to maximize access.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

As the number of JTAP participants increase, the need to establish an alternative operating ground beyond the homes of the directors and mentors becomes a necessity. Having additional space will provide a safe place for the JTAP girls on a more consistent basis, as well as a venue for continual educational and therapeutic and recreational programming. The house will also act as a haven for the girls during times of crisis and stress. With the purchase and renovation of this home we will be able to provide more frequent services to a larger number of teenagers in the area. The house will have an exercise room, lounge, office and bedrooms for girls and staff. Having a space to house JTAP events will increase program event frequency to a minimum of two events a week.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$323,000
<b>Design</b>	
<b>Construction</b>	\$90,000
<b>Equipment</b>	\$10,000
<b>Total</b>	<b>\$423,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland Bond Bill (requested)	\$100,000
Mortgage	\$210,000
Private Fund Raising - Already received	\$113,000
<b>Total</b>	<b>\$423,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2/1/2017	2/28/2017	3/1/2017	TBD
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		0 (Just purchased)	60
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
none			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Jewish Teen Advancement Program INC. 2704 Waco Court Baltimore, MD 21209		2904 Smith Ave. Baltimore, MD 21209	
<b>20. Legislative District in Which Project is Located</b>	11 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Meir Neuberger	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	(410) 539-8380		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
2850 Quarry Lake Drive, Suite 300 Baltimore, Maryland 21209		January 2, 2017	300000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
2	6	150000.00	262800.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	2056		
<b>Space to be Renovated GSF</b>	550		
<b>New GSF</b>	2606		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1957

**28. Comments**

JTAP does not discriminate by religion, race and ethnicity when providing services.