

## State Of Maryland 2017 Bond Bill Fact Sheet

| 1. Senate<br>LR #      Bill #   |        | House<br>LR #      Bill # |   | 2. Name Of Project                               |
|---|--------|---------------------------|---|--|
| lr2485  | sb0329 | lr0717                    | hb0407  | The Arc of Howard County HVAC System Replacement |
| 3. Senate Bill Sponsors   |        |                           |   | House Bill Sponsors                              |
| Howard County Senators  |        |                           |   | Howard County Delegation                         |
| 4. Jurisdiction (County or Baltimore City)  |        |                           |   | 5. Requested Amount                              |
| Howard County   |        |                           |   | \$300,000  |
| 6. Purpose of Bill  |        |                           |   |  |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arc of Howard County, including replacement of an HVAC system,  |        |                           |   |  |
| 7. Matching Fund  |        |                           |   |  |
| Requirements:<br><br>Equal  |        |                           | Type:<br>The grantee shall provide and expend a matching fund |  |
| 8. Special Provisions   |        |                           |   |  |
| <input type="checkbox"/> Historical Easement  |        |                           | <input checked="" type="checkbox"/> Non-Sectarian             |  |
| 9. Contact Name and Title   |        |                           | Contact Ph#   | Email Address                                    |
| Jay Raksin  |        |                           | 410-730-0638  | jraksin@archoward.org                            |
|   |        |                           |   |  |
|   |        |                           |   |  |
| 10. Description and Purpose of Organization (Limit length to visible area)  |        |                           |   |  |
| <p>The Arc of Howard County is a private, nonprofit organization that provides supports for individuals with intellectual and developmental disabilities. This year we are celebrating 55 years of service here in Howard County. We have a proud history and work very hard to advocate for the full inclusion of people with disabilities in all aspects of community life. Our Homewood Road facility houses our administrative offices and also provides various levels of program services for a portion of the people we support. Our organization supports more than 300 people through supported employment, residential, community integration, supported retirement, respite and referral. On any given day more than 100 people (individuals we support and staff) utilize the Homewood Road facility.</p> |        |                           |   |  |

**11. Description and Purpose of Project (Limit length to visible area)**

The Arc has been at our current consolidated location for more than 16 years and we have an aging mechanical system in our office building. We recently had to do an emergency replacement of our boiler system which had outlived its life expectancy and stopped working. We have 8 roof top HVAC units which are aging, have again outlived their life expectancy and have increasing costs for repair and maintenance. Ensuring that the building maintains the appropriate temperature year round is critical for the well being of all concerned. We plan to replace the eight old units with new Trane packaged HVAC units. In addition we plan to replace our outdated control and thermostat system with a new Honeywell monitoring system with desktop capability so we can better control the temperatures in our building with more efficiency and less use of energy.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                  |
|---------------------|------------------|
| <b>Acquisition</b>  |                  |
| <b>Design</b>       | \$58,500         |
| <b>Construction</b> |                  |
| <b>Equipment</b>    | \$541,500        |
| <b>Total</b>        | <b>\$600,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                                       |                  |
|---------------------------------------|------------------|
| State of MD Bond Bill                 | \$300,000        |
| The Arc of Howard County Reserve Fund | \$300,000        |
|                                       |                  |
|                                       |                  |
|                                       |                  |
|                                       |                  |
|                                       |                  |
|                                       |                  |
|                                       |                  |
|                                       |                  |
|                                       |                  |
| <b>Total</b>                          | <b>\$600,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| TBD  | TBD   | Spring 2018   | Spring 2018                  |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
|  | 300   | 300   |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
| 2013   | \$100,000   | The Arc of Howard County Homewood Road Renova                                   |                              |
| 2011   | \$145,000   | The Arc of Howard County Graeloch Home Renovati                                 |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| The Arc of Howard County, Inc.<br>11735 Homewood Road<br>Ellicott City, MD 21042                     |   |   |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 9A - Howard and Carroll Counties                                    |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ ]  | [ ]   | [ X ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Alan Cason, Esq.  | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | 410-659-4433  |   | No                           |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
| McGuire Woods<br>7 St. Paul Street, Suite 1000<br>Baltimore, MD 21202                                |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 290   | 290                             | 12500000.00                     | 12500000.00                       |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | Yes                               |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
| My Life Learning Center   | 9/1/16-9/1/17                   | \$6,600                         | 450                               |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  | 30,000                          |                                 |                                   |
| <b>Space to be Renovated GSF</b>  | 30,000                          |                                 |                                   |
| <b>New GSF</b>  | 30,000                          |                                 |                                   |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2002

**28. Comments**

"Achieving full community life for children and adults with intellectual and developmental disabilities - one person at a time" is the mission of The Arc of Howard County. Full community life means allowing individuals to express their choices and have confidence that others will honor those choices; ensuring that those we support are able to choose how and with whom they spend their time, and are able to work at a challenging and rewarding job. The Arc of Howard County has been doing this for 55 years. Serving some 1,000 individuals and their families every year, The Arc provides a wide range of services including information and referral, community education, family support, respite care, residential services, job placement and support, transportation, day services for adults with severe disabilities, and supported retirement services.

The purpose of The Arc's HVAC System Replacement is to replace the 8 roof top HVAC units which are aging and have outlived their life expectancy. Eight new roof top Trane packaged units will be installed, along with new wiring for those units. In addition, a new Honeywell monitoring and control system will be installed to allow control and monitoring of the heating and air conditioning systems. This will allow more efficient use of heating and air conditioning with less use of energy.

The Maryland Historical Trust previously approved our application but a new revised application will be submitted for this bond bill.