

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2484	sb0339	lr0411	hb0421	PHILLIPS School Commercial Kitchen
3. Senate Bill Sponsors				House Bill Sponsors
Howard County Senators				Howard County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Howard County				\$175,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a commercial kitchen at PHILLIPS School				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Piper Phillips Caswell			301-470-1620	piper.phillips@phillipsprograms.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>PHILLIPS supports youth with a variety of challenges and behavioral health needs, and their families to regain hope, to believe in themselves and to acquire the skills to be successful in school, at home and in the community. PHILLIPS provides programs and supports that enable and empower our students, clients and their families to develop to their maximum potential. It is often difficult to describe the severity and complexity of issues confronted by the students served by PHILLIPS. All students who are referred to our programs are in some type of crisis in their current placement. This crisis is compounded by the fact that 82% of the students subsist below the federal poverty line. PHILLIPS supports effective client-focused services, teamwork among high-quality staff and a supportive environment, encouraging respect, integrity, perseverance and innovation.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is for the design, renovation, construction, site improvement and capital equipping of a commercial kitchen at our Laurel School. The commercial kitchen will house a Career and Technical Education initiative for high school students with disabilities. The work training program will focus on culinary arts and food service management. The commercial kitchen will provide opportunities for youth to thrive through hands on experiences building technical work skills, essential soft work skills such as problem solving and teamwork, as well as lead to industry certification. This program also addresses healthy food choices and impacts food insecurity faced by many students. Upon completion of the program students will be college and career ready. PHILLIPS Programs will work with community partners to provide for employment and/or post-secondary education upon completion of the program.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$68,000
Construction	\$495,000
Equipment	\$115,000
Total	\$678,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$175,000
PHILLIPS 21st Annual Gala (May 2016)	\$150,000
Lincolnia Educational Foundation	\$75,000
AIMS Foundation	\$24,000
PHILLIPS 22nd Annual Gala (May 2017)	\$150,000
Walton Foundation	\$104,000
Total	\$678,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	January 2017	May 2017	August 2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
225000.00	70	89	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
PHILLIPS Programs 7010 Braddock Road Annandale, VA 22003		PHILLIPS School ~ Laurel 8920 Whiskey Bottom Road Laurel, Maryland 20723	
20. Legislative District in Which Project is Located	13 - Howard County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adam Walsh	Has An Appraisal Been Done?	Yes/No
Phone:	202-828-3522		No
Address:		If Yes, List Appraisal Dates and Value	
Seyfarth Shaw 975 F Street, NW Washington, D.C. 20004			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
55	5	3700000.00	3900000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	4480		
Space to be Renovated GSF	4480		
New GSF	4480		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1998

28. Comments