

SENATE BILL 185

HOUSE BILL 160

B1

8lr2366

By: **The President and the Speaker (By Request – Administration)**

Introduced and read first time: January 17, 2018

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2019)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2019, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2018, and ending June 30, 2019, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	140,804,172
A15O00.02 Teacher Retirement Supplemental	
Grants	
General Fund Appropriation	27,658,661
A15O00.03 Miscellaneous Grants	
Special Fund Appropriation	1,200,000

SUMMARY

Total General Fund Appropriation	168,462,833
Total Special Fund Appropriation	1,200,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	Total Appropriation	169,662,833
2		<hr/> <hr/>
3	GENERAL ASSEMBLY OF MARYLAND	
4	B75A01.01 Senate	
5	General Fund Appropriation	13,344,914
6	B75A01.02 House of Delegates	
7	General Fund Appropriation	25,485,536
8	B75A01.03 General Legislative Expenses	
9	General Fund Appropriation	1,140,289
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11	B75A01.04 Office of the Executive Director	
12	General Fund Appropriation	8,569,544
13	B75A01.05 Office of Legislative Audits	
14	General Fund Appropriation	14,372,430
15	B75A01.06 Office of Legislative Information	
16	Systems	
17	General Fund Appropriation	7,264,435
18	B75A01.07 Office of Policy Analysis	
19	General Fund Appropriation	20,839,878
20	SUMMARY	
21	Total General Fund Appropriation	91,017,026
22		<hr/> <hr/>

JUDICIARY

C00A00.01	Court of Appeals		
General Fund Appropriation	.....		13,303,584
C00A00.02	Court of Special Appeals		
General Fund Appropriation	.....		12,784,952
C00A00.03	Circuit Court Judges		
General Fund Appropriation	.....		73,520,213
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
C00A00.04	District Court		
General Fund Appropriation	.....		198,556,637
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
C00A00.06	Administrative Office of the Courts		
General Fund Appropriation	.....	70,904,549	
Special Fund Appropriation	.....	19,500,000	
Federal Fund Appropriation	.....	168,770	90,573,319
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
C00A00.07	Court Related Agencies		
General Fund Appropriation	.....		3,152,745
C00A00.08	State Law Library		
General Fund Appropriation	.....	3,666,733	
Special Fund Appropriation	.....	9,000	3,675,733
C00A00.09	Judicial Information Systems		

BUDGET BILL

1	General Fund Appropriation	48,700,519	
2	Special Fund Appropriation	8,374,854	57,075,373
3			
4	C00A00.10 Clerks of the Circuit Court		
5	General Fund Appropriation	99,653,936	
6	Special Fund Appropriation	19,666,240	119,320,176
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C00A00.12 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation		14,649,836

SUMMARY

17	Total General Fund Appropriation		524,243,868
18	Total Special Fund Appropriation		62,199,930
19	Total Federal Fund Appropriation		168,770
20			
21	Total Appropriation		586,612,568
22			

OFFICE OF THE PUBLIC DEFENDER

24	C80B00.01 General Administration		
25	General Fund Appropriation		8,023,960
26	C80B00.02 District Operations		
27	General Fund Appropriation	87,896,426	
28	Special Fund Appropriation	257,173	
29	Federal Fund Appropriation	36,311	88,189,910
30			

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 C80B00.03 Appellate and Inmate Services

BUDGET BILL

5

1	General Fund Appropriation		7,098,042
2	C80B00.04 Involuntary Institutionalization		
3	Services		
4	General Fund Appropriation		1,508,025
5	SUMMARY		
6	Total General Fund Appropriation		104,526,453
7	Total Special Fund Appropriation		257,173
8	Total Federal Fund Appropriation		36,311
9			<hr/>
10	Total Appropriation		104,819,937
11			<hr/> <hr/>
12	OFFICE OF THE ATTORNEY GENERAL		
13	C81C00.01 Legal Counsel and Advice		
14	General Fund Appropriation	5,315,781	
15	Special Fund Appropriation	2,197,569	7,513,350
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	C81C00.04 Securities Division		
23	General Fund Appropriation	2,685,155	
24	Special Fund Appropriation	1,270,713	3,955,868
25		<hr/>	
26	C81C00.05 Consumer Protection Division		
27	Special Fund Appropriation		6,192,933
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	C81C00.06 Antitrust Division		
34	General Fund Appropriation		909,991
35	C81C00.09 Medicaid Fraud Control Unit		

BUDGET BILL

1	General Fund Appropriation	1,206,006	
2	Federal Fund Appropriation	3,622,925	4,828,931
3		<hr/>	
4	C81C00.10 People's Insurance Counsel Division		
5	Special Fund Appropriation		630,098
6	C81C00.12 Juvenile Justice Monitoring Program		
7	General Fund Appropriation		602,798
8	C81C00.14 Civil Litigation Division		
9	General Fund Appropriation	2,627,233	
10	Special Fund Appropriation	484,762	3,111,995
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	C81C00.15 Criminal Appeals Division		
18	General Fund Appropriation		2,958,451
19	C81C00.16 Criminal Investigation Division		
20	General Fund Appropriation		1,732,031
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	C81C00.17 Educational Affairs Division		
27	General Fund Appropriation		357,067
28	C81C00.18 Correctional Litigation Division		
29	General Fund Appropriation		340,038
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	C81C00.20 Contract Litigation Division		

BUDGET BILL

7

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program Special Fund Appropriation	464,085
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SUMMARY

Total General Fund Appropriation	18,734,551
Total Special Fund Appropriation	11,240,160
Total Federal Fund Appropriation	3,622,925
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Total Appropriation	33,597,636
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OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration General Fund Appropriation	1,481,859
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MARYLAND TAX COURT

C85E00.01 Administration and Appeals General Fund Appropriation	626,517
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PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings Special Fund Appropriation	11,221,450
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C90G00.02 Telecommunications, Gas and Water Division Special Fund Appropriation	536,572
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C90G00.03 Engineering Investigations Special Fund Appropriation	1,450,638
Federal Fund Appropriation	593,421
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	2,044,059

C90G00.04 Accounting Investigations

BUDGET BILL

1	Special Fund Appropriation	694,993
2	C90G00.05 Common Carrier Investigations	
3	Special Fund Appropriation	1,932,217
4	C90G00.06 Washington Metropolitan Area Transit	
5	Commission	
6	Special Fund Appropriation	438,218
7	C90G00.07 Electricity Division	
8	Special Fund Appropriation	531,725
9	C90G00.08 Public Utility Law Judge	
10	Special Fund Appropriation	927,522
11	C90G00.09 Staff Counsel	
12	Special Fund Appropriation	1,094,373
13	C90G00.10 Energy Analysis and Planning Division	
14	Special Fund Appropriation	700,213
15	SUMMARY	
16	Total Special Fund Appropriation	19,527,921
17	Total Federal Fund Appropriation	593,421
18		<hr/>
19	Total Appropriation	20,121,342
20		<hr/>
21	OFFICE OF THE PEOPLE'S COUNSEL	
22	C91H00.01 General Administration	
23	Special Fund Appropriation	4,088,770
24		<hr/>
25	SUBSEQUENT INJURY FUND	
26	C94I00.01 General Administration	
27	Special Fund Appropriation	2,341,480
28		<hr/>
29	UNINSURED EMPLOYERS' FUND	
30	C96J00.01 General Administration	
31	Special Fund Appropriation	1,598,329
32		<hr/>

1	WORKERS' COMPENSATION COMMISSION	
2	C98F00.01 General Administration	
3	Special Fund Appropriation	14,691,668
4	C98F00.02 Major Information Technology	
5	Development Projects	
6	Special Fund Appropriation	1,560,000
7	SUMMARY	
8	Total Special Fund Appropriation	16,251,668
9		<hr/> <hr/>

BUDGET BILL**BOARD OF PUBLIC WORKS****D05E01.01 Administration Office**

General Fund Appropriation	936,154
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D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2019 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation	500,000
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D05E01.05 Wetlands Administration

General Fund Appropriation	228,720
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D05E01.10 Miscellaneous Grants to Private**Non-Profit Groups**

General Fund Appropriation	6,021,136
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To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments	166,927	
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Historic Annapolis Foundation	789,000	
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Maryland Zoo in Baltimore	4,815,209	
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Western Maryland Scenic Railroad	250,000	
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SUMMARY

Total General Fund Appropriation	7,686,010
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BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION**D06E02.01 Public Works Capital Appropriation**

General Fund Appropriation, provided that

11

29,000,000

4,900,000

SUMMARY

33,900,000

EXECUTIVE DEPARTMENT – GOVERNOR

11,331,792

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

400,697

DEPARTMENT OF DISABILITIES

5,307,446 9,108,863

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

BUDGET BILL

to use these receipts as special funds for
operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	4,541,122	
Federal Fund Appropriation	760,537	5,301,659

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan
Program – Capital Appropriation

Special Fund Appropriation		850,000
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D13A13.03 State Agency Loan Program – Capital
Appropriation

Special Fund Appropriation		1,200,000
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D13A13.06 Energy Efficiency and Conservation
Programs, Low and Moderate Income
Residential Sector

Special Fund Appropriation		5,000,000
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D13A13.07 Energy Efficiency and Conservation
Programs, All Other Sectors

Special Fund Appropriation		7,000,000
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D13A13.08 Renewable and Clean Energy Programs
and Initiatives

Special Fund Appropriation.....		24,500,000
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SUMMARY

Total Special Fund Appropriation		43,091,122
Total Federal Fund Appropriation		760,537

Total Appropriation		43,851,659
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BOARDS, COMMISSIONS, AND OFFICES

BUDGET BILL

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1	D15A05.01 Survey Commissions		
2	General Fund Appropriation		125,857
3	D15A05.03 Governor's Office of Small, Minority &		
4	Women Business Affairs		
5	General Fund Appropriation		1,217,201
6	D15A05.05 Governor's Office of Community		
7	Initiatives		
8	General Fund Appropriation	2,331,304	
9	Special Fund Appropriation	333,834	
10	Federal Fund Appropriation	4,848,892	7,514,030
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	D15A05.06 State Ethics Commission		
18	General Fund Appropriation	1,328,049	
19	Special Fund Appropriation	329,425	1,657,474
20			
21	D15A05.07 Health Care Alternative Dispute		
22	Resolution Office		
23	General Fund Appropriation	381,108	
24	Special Fund Appropriation	32,744	413,852
25			
26	D15A05.16 Governor's Office of Crime Control and		
27	Prevention		
28	General Fund Appropriation	113,148,147	
29	Special Fund Appropriation	2,188,174	
30	Federal Fund Appropriation	40,152,845	155,489,166
31			
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	D15A05.20 State Commission on Criminal		
38	Sentencing Policy		

BUDGET BILL

1	General Fund Appropriation		498,663
2	D15A05.22 Governor's Grants Office		
3	General Fund Appropriation	245,892	
4	Special Fund Appropriation	55,000	300,892
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D15A05.23 State Labor Relations Board		
12	General Fund Appropriation		325,252
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D15A05.24 Maryland State Board of Contract		
19	Appeals		
20	General Fund Appropriation		721,436
21	D15A05.25 Governor's Coordinating Offices –		
22	Shared Services		
23	General Fund Appropriation		656,321
24	SUMMARY		
25	Total General Fund Appropriation		120,979,230
26	Total Special Fund Appropriation		2,939,177
27	Total Federal Fund Appropriation		45,001,737
28			
29	Total Appropriation		168,920,144
30			
31	SECRETARY OF STATE		
32	D16A06.01 Office of the Secretary of State		
33	General Fund Appropriation	2,163,794	
34	Special Fund Appropriation	863,159	3,026,953
35			

BUDGET BILL

15

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation	2,726,922	
Special Fund Appropriation	821,569	3,548,491

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children

General Fund Appropriation		1,579,085
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

**BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION**

D25E03.01 General Administration

General Fund Appropriation		2,071,222
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DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation	2,381,639	
Special Fund Appropriation	521,808	
Federal Fund Appropriation	2,240,787	5,144,234

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

**D26A07.02 Senior Citizens Activities Centers
Operating Fund**

BUDGET BILL

1	General Fund Appropriation		764,238
2	D26A07.03 Community Services		
3	General Fund Appropriation	21,834,029	
4	Federal Fund Appropriation	27,318,088	49,152,117
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D26A07.04 Senior Call-Check Service and		
12	Notification Program		
13	Special Fund Appropriation		416,985
14	SUMMARY		
15	Total General Fund Appropriation		24,979,906
16	Total Special Fund Appropriation		938,793
17	Total Federal Fund Appropriation		29,558,875
18			
19	Total Appropriation		55,477,574
20			
21	MARYLAND COMMISSION ON CIVIL RIGHTS		
22	D27L00.01 General Administration		
23	General Fund Appropriation	2,525,738	
24	Federal Fund Appropriation	772,022	3,297,760
25			
26	MARYLAND STADIUM AUTHORITY		
27	D28A03.02 Maryland Stadium Facilities Fund		
28	Special Fund Appropriation		20,000,000
29	D28A03.55 Baltimore Convention Center		
30	General Fund Appropriation		6,344,537
31	D28A03.58 Ocean City Convention Center		
32	General Fund Appropriation		1,527,176
33	D28A03.59 Montgomery County Conference		
34	Center		

BUDGET BILL

17

1	General Fund Appropriation	1,555,000
2	D28A03.60 Hippodrome Performing Arts Center	
3	General Fund Appropriation	1,393,258
4	D28A03.66 Baltimore City Public Schools	
5	Construction Financing Fund	
6	Special Fund Appropriation	20,000,000
7	D28A03.68 Baltimore City CORE	
8	Funds are appropriated in other agency	
9	budgets to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	

SUMMARY

14	Total General Fund Appropriation	10,819,971
15	Total Special Fund Appropriation	40,000,000
16		<hr/>
17	Total Appropriation	50,819,971
18		<hr/> <hr/>

STATE BOARD OF ELECTIONS

20	D38I01.01 General Administration		
21	General Fund Appropriation	4,398,804	
22	Special Fund Appropriation	133,554	4,532,358
23		<hr/>	
24	D38I01.02 Help America Vote Act		
25	General Fund Appropriation	7,769,691	
26	Special Fund Appropriation	20,360,830	28,130,521
27		<hr/>	
28	D38I01.03 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation		650,000

SUMMARY

32	Total General Fund Appropriation	12,168,495
33	Total Special Fund Appropriation	21,144,384
34		<hr/>

BUDGET BILL

1	Total Appropriation		33,312,879
2			<hr/> <hr/>
3	DEPARTMENT OF PLANNING		
4	D40W01.01 Operations Division		
5	General Fund Appropriation		2,861,316
6	D40W01.02 State Clearinghouse		
7	General Fund Appropriation		534,184
8	D40W01.03 Planning Data and Research		
9	General Fund Appropriation		2,314,653
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	D40W01.04 Planning Coordination		
16	General Fund Appropriation	1,689,563	
17	Federal Fund Appropriation	48,887	1,738,450
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	D40W01.07 Management Planning and		
25	Educational Outreach		
26	General Fund Appropriation	931,341	
27	Special Fund Appropriation, provided that		
28	\$300,000 of this special fund appropriation		
29	be expended on the Maryland Historical		
30	Trust Non-Capital Grant Program		
31	contingent upon the enactment of		
32	legislation expanding the allowable uses of		
33	the Maryland Heritage Areas Authority		
34	Financing Fund	6,043,070	
35	Federal Fund Appropriation	781,588	7,755,999
36		<hr/>	
37	Funds are appropriated in other agency		

BUDGET BILL

19

budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.08 Museum Services

General Fund Appropriation	2,229,196	
Special Fund Appropriation	609,216	
Federal Fund Appropriation	87,497	2,925,909

D40W01.09 Research Survey and Registration

General Fund Appropriation	890,024	
Special Fund Appropriation	78,752	
Federal Fund Appropriation	321,545	1,290,321

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation	728,119	
Special Fund Appropriation	454,227	
Federal Fund Appropriation	254,882	1,437,228

**D40W01.11 Historic Preservation – Capital
Appropriation**

Special Fund Appropriation		300,000
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**D40W01.12 Heritage Structure Rehabilitation Tax
Credit**

General Fund Appropriation	8,905,935	
Special Fund Appropriation	94,065	9,000,000

SUMMARY

Total General Fund Appropriation		21,084,331
Total Special Fund Appropriation		7,579,330
Total Federal Fund Appropriation		1,494,399
Total Appropriation		30,158,060

BUDGET BILL

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

General Fund Appropriation	2,691,689	
Special Fund Appropriation	39,976	
Federal Fund Appropriation	618,420	3,350,085

D50H01.02 Air Operations and Maintenance

General Fund Appropriation	871,796	
Federal Fund Appropriation	3,730,970	4,602,766

D50H01.03 Army Operations and Maintenance

General Fund Appropriation	3,964,957	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	8,958,993	13,045,941

D50H01.05 State Operations

General Fund Appropriation	2,996,219	
Federal Fund Appropriation	3,339,936	6,336,155

D50H01.06 Maryland Emergency Management

Agency		
General Fund Appropriation	2,527,498	
Special Fund Appropriation	18,150,000	
Federal Fund Appropriation	34,674,193	55,351,691

SUMMARY

Total General Fund Appropriation	13,052,159
Total Special Fund Appropriation	18,311,967
Total Federal Fund Appropriation	51,322,512

Total Appropriation	82,686,638
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

BUDGET BILL

21

1 D53T00.01 General Administration

2	Special Fund Appropriation	16,184,898	
3	Federal Fund Appropriation	2,532,800	18,717,698

4

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 D53T00.02 Maryland Information Technology

11 Development Projects

12	Special Fund Appropriation		3,400,000
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13 SUMMARY

14	Total Special Fund Appropriation		19,584,898
15	Total Federal Fund Appropriation		2,532,800

16			
17	Total Appropriation		22,117,698

19 DEPARTMENT OF VETERANS AFFAIRS

20 D55P00.01 Service Program

21	General Fund Appropriation		1,548,577
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22 D55P00.02 Cemetery Program

23	General Fund Appropriation	2,174,828	
24	Special Fund Appropriation	823,891	
25	Federal Fund Appropriation	1,575,311	4,574,030

27 D55P00.03 Memorials and Monuments Program

28	General Fund Appropriation		409,626
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29 D55P00.05 Veterans Home Program

30	General Fund Appropriation	3,333,872	
31	Special Fund Appropriation	2,889,867	
32	Federal Fund Appropriation	17,166,849	23,390,588

34 D55P00.08 Executive Direction

35	General Fund Appropriation		985,628
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BUDGET BILL

D55P00.11 Outreach and Advocacy

General Fund Appropriation	206,478
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SUMMARY

Total General Fund Appropriation	8,659,009
Total Special Fund Appropriation	3,713,758
Total Federal Fund Appropriation	18,742,160

Total Appropriation	31,114,927
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STATE ARCHIVES

D60A10.01 Archives

General Fund Appropriation	5,893,436	
Special Fund Appropriation	2,565,134	8,458,570

D60A10.02 Artistic Property

General Fund Appropriation	364,448	
Special Fund Appropriation	32,129	396,577

SUMMARY

Total General Fund Appropriation	6,257,884
Total Special Fund Appropriation	2,597,263

Total Appropriation	8,855,147
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MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

Special Fund Appropriation	25,296,510	
Federal Fund Appropriation	26,759,065	52,055,575

D78Y01.02 Major Information Technology

Development Projects		
Special Fund Appropriation	9,703,490	
Federal Fund Appropriation	21,401,394	31,104,884

SUMMARY

Total Special Fund Appropriation	35,000,000
Total Federal Fund Appropriation	48,160,459
	<hr/>
Total Appropriation	83,160,459
	<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation	31,732,270	
Federal Fund Appropriation	725,121	32,457,391
	<hr/>	<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation	128,000	
Special Fund Appropriation	567,982	695,982
	<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation	52,636
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL**COMPTROLLER OF MARYLAND****OFFICE OF THE COMPTROLLER****E00A01.01 Executive Direction**

General Fund Appropriation	3,884,845	
Special Fund Appropriation	734,141	4,618,986

E00A01.02 Financial and Support Services

General Fund Appropriation	2,831,007	
Special Fund Appropriation	530,525	3,361,532

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,715,852
Total Special Fund Appropriation	1,264,666

Total Appropriation	7,980,518
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GENERAL ACCOUNTING DIVISION**E00A02.01 Accounting Control and Reporting**

General Fund Appropriation	5,693,815
----------------------------------	-----------

BUREAU OF REVENUE ESTIMATES**E00A03.01 Estimating of Revenues**

General Fund Appropriation	1,464,485
----------------------------------	-----------

REVENUE ADMINISTRATION DIVISION**E00A04.01 Revenue Administration**

General Fund Appropriation	29,811,396	
Special Fund Appropriation	4,894,192	34,705,588

BUDGET BILL

25

E00A04.02 Major Information Technology

Development Projects

Special Fund Appropriation 8,542,295

SUMMARY

Total General Fund Appropriation 29,811,396

Total Special Fund Appropriation 13,436,487

Total Appropriation 43,247,883

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation 24,867,868

Special Fund Appropriation..... 11,374,582 36,242,450

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

General Fund Appropriation 3,064,654

Special Fund Appropriation 3,501,924 6,566,578

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation 2,581,875

Special Fund Appropriation 161,826 2,743,701

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this

BUDGET BILL

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	20,565,933	
Special Fund Appropriation	3,644,505	24,210,438

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	5,181,464	
Special Fund Appropriation	592,410	5,773,874

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

E20B01.02 Major Information Technology

Development Projects

Special Fund Appropriation		169,925
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation		5,181,464
Total Special Fund Appropriation		762,335

Total Appropriation		5,943,799
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INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	50,000	
Special Fund Appropriation	1,836,000	1,886,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,689,129 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of the Director program. Authorization is granted to process a special fund budget amendment of \$2,689,129 to replace the aforementioned General Fund amount.....	2,841,081	
Special Fund Appropriation	146,840	2,987,921

E50C00.02 Real Property Valuation

General Fund Appropriation, provided that this appropriation shall be reduced by \$14,067,949 contingent upon the enactment of legislation that increases the

BUDGET BILL

1	local share to 90% of the cost of the Real		
2	Property Valuation program.		
3	Authorization is granted to process a		
4	special fund budget amendment of		
5	\$14,067,949 to replace the aforementioned		
6	General Fund amount	17,584,936	
7	Special Fund Appropriation	17,584,937	35,169,873
8			
9	E50C00.04 Office of Information Technology		
10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$1,560,777 contingent upon the enactment		
13	of legislation that increases the local share		
14	to 90% of the cost of the Office of		
15	Information Technology program.		
16	Authorization is granted to process a		
17	special fund budget amendment of		
18	\$1,560,777 to replace the aforementioned		
19	General Fund amount	1,950,971	
20	Special Fund Appropriation	1,950,971	3,901,942
21			
22	E50C00.05 Business Property Valuation		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$1,371,914 contingent upon the enactment		
26	of legislation that increases the local share		
27	to 90% of the cost of the Business Property		
28	Valuation program. Authorization is		
29	granted to process a special fund budget		
30	amendment of \$1,371,914 to replace the		
31	aforementioned General Fund amount	1,714,892	
32	Special Fund Appropriation	1,714,893	3,429,785
33			
34	E50C00.06 Tax Credit Payments		
35	General Fund Appropriation		90,632,786
36	E50C00.08 Property Tax Credit Programs		
37	General Fund Appropriation	2,024,286	
38	Special Fund Appropriation	740,865	2,765,151
39			
40	E50C00.09 Major Information Technology		
41	Development Projects		
42	Special Fund Appropriation		1,028,060

BUDGET BILL

29

E50C00.10 Charter Unit

General Fund Appropriation	83,157	
Special Fund Appropriation	6,052,407	6,135,564

SUMMARY

Total General Fund Appropriation	116,832,109
Total Special Fund Appropriation	29,218,973

Total Appropriation	146,051,082
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY**E75D00.01 Administration and Operations**

Special Fund Appropriation	82,223,344
----------------------------------	------------

E75D00.02 Video Lottery Terminal and Gaming**Operations**

General Fund Appropriation	6,929,957	
Special Fund Appropriation	10,264,474	17,194,431

SUMMARY

Total General Fund Appropriation	6,929,957
Total Special Fund Appropriation	92,487,818

Total Appropriation	99,417,775
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PROPERTY TAX ASSESSMENT APPEALS BOARDS**E80E00.01 Property Tax Assessment Appeals****Boards**

General Fund Appropriation	1,049,701
----------------------------------	-----------

BUDGET BILL**DEPARTMENT OF BUDGET AND MANAGEMENT****OFFICE OF THE SECRETARY****F10A01.01 Executive Direction**

General Fund Appropriation	2,430,976
----------------------------------	-----------

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	998,368
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F10A01.03 Central Collection Unit

Special Fund Appropriation	15,927,191
----------------------------------	------------

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation	2,111,654
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SUMMARY

Total General Fund Appropriation	5,540,998
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Total Special Fund Appropriation	15,927,191
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Total Appropriation	21,468,189
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OFFICE OF PERSONNEL SERVICES AND BENEFITS**F10A02.01 Executive Direction**

General Fund Appropriation	1,818,166
----------------------------------	-----------

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted

BUDGET BILL

31

1 to use these receipts as special funds for
2 operating expenses in this program.

3 F10A02.04 Division of Personnel Services
4 General Fund Appropriation 3,173,935

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 F10A02.06 Division of Classification and Salary
11 General Fund Appropriation 2,093,339

12 F10A02.07 Division of Recruitment and
13 Examination
14 General Fund Appropriation 1,268,530

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 F10A02.08 Statewide Expenses
21 General Fund Appropriation, provided that
22 funds appropriated for Cost of Living
23 Adjustments (COLA), State Law
24 Enforcement Officers Labor Alliance
25 bargaining agreement provisions, and
26 Annual Salary Review (ASR) may be
27 transferred to programs of other State
28 agencies 54,864,888

29 Special Fund Appropriation, provided that
30 funds appropriated for Cost of Living
31 Adjustments (COLA), State Law
32 Enforcement Officers Labor Alliance
33 bargaining agreement provisions, and
34 Annual Salary Review (ASR) may be
35 transferred to programs of other State
36 agencies 11,421,443

37 Federal Fund Appropriation, provided that
38 funds appropriated for Cost of Living
39 Adjustments (COLA), State Law
40 Enforcement Officers Labor Alliance
41 bargaining agreement provisions, and

BUDGET BILL

1	Annual Salary Review (ASR) may be		
2	transferred to programs of other State		
3	agencies	4,502,385	70,788,716
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation	63,218,858
7	Total Special Fund Appropriation	11,421,443
8	Total Federal Fund Appropriation	4,502,385
9		<hr/>

10	Total Appropriation	79,142,686
11		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

13	F10A05.01 Budget Analysis and Formulation	
14	General Fund Appropriation	2,980,771
15		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

22	F10A06.01 Capital Budget Analysis and	
23	Formulation	
24	General Fund Appropriation	1,262,159
25		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

28	F50A01.01 Major Information Technology	
29	Development Project Fund	
30	General Fund Appropriation, provided that	
31	funds appropriated herein for Major	
32	Information Technology Development	
33	projects may be transferred to programs of	
34	the respective financial agencies	67,600,896
35	Special Fund Appropriation, provided that	
36	funds appropriated herein for Major	

BUDGET BILL

33

1	Information Technology Development		
2	projects may be transferred to programs of		
3	the respective financial agencies	4,863,949	72,464,845
4		<hr/>	<hr/>

OFFICE OF INFORMATION TECHNOLOGY

6	F50B04.01 State Chief of Information Technology		
7	General Fund Appropriation		2,637,231

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F50B04.02 Security		
14	General Fund Appropriation		3,914,114

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20	F50B04.03 Application Systems Management		
21	General Fund Appropriation		11,383,255

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27	F50B04.04 Infrastructure		
28	General Fund Appropriation	9,014,942	
29	Special Fund Appropriation	1,959,081	10,974,023
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36	F50B04.05 Chief of Staff		
37	General Fund Appropriation		1,830,466

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.06 Major Information Technology
Development Projects

Special Fund Appropriation 5,404,048

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.09 Telecommunications Access of
Maryland

Special Fund Appropriation 5,021,294

SUMMARY

Total General Fund Appropriation 28,780,008

Total Special Fund Appropriation 12,384,423

Total Appropriation 41,164,431

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation	21,669,007
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation	5,243,296
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation	26,912,303
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation	1,778,456
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BUDGET BILL**DEPARTMENT OF GENERAL SERVICES****OFFICE OF THE SECRETARY**

H00A01.01 Executive Direction

General Fund Appropriation	1,621,413
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H00A01.02 Administration

General Fund Appropriation	2,230,042
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SUMMARY

Total General Fund Appropriation	3,851,455
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation	9,124,049	
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Special Fund Appropriation	81,108	
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Federal Fund Appropriation	315,131	9,520,288
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

General Fund Appropriation	30,840,488	
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Special Fund Appropriation	371,822	
----------------------------------	---------	--

Federal Fund Appropriation	1,020,490	32,232,800
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

BUDGET BILL

37

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,668,910
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SUMMARY

Total General Fund Appropriation	32,509,398
Total Special Fund Appropriation	371,822
Total Federal Fund Appropriation	1,020,490

Total Appropriation	33,901,710
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	4,163,326	
Special Fund Appropriation	3,040,998	7,204,324

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,542,540	
Special Fund Appropriation	334,994	1,877,534

Funds are appropriated in other agency
budgets to pay for services provided by this

BUDGET BILL

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

**H00G01.01 Facilities Planning, Design and
Construction**

General Fund Appropriation, provided that
the amount appropriated herein for
Maryland Environmental Service critical
maintenance projects shall be transferred
to the appropriate State facility effective
July 1, 2018

14,989,284

Special Fund Appropriation

641,052

15,630,336

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation		31,276,902
J00A01.02 Operating Grants-In-Aid		
Special Fund Appropriation	5,238,042	
Federal Fund Appropriation	9,418,102	14,656,144
J00A01.03 Facilities and Capital Equipment		
Special Fund Appropriation, provided that		
these funds intended as transportation		
grants shall be allocated as follows:		
Baltimore City	5,558,937	
County Governments.....	27,794,685	
Municipal Governments.....	20,382,769	
Further provided that \$27,794,685 of this		
appropriation to county governments and		
\$20,382,769 to municipal governments		
shall be allocated to eligible counties and		
municipalities as provided in Sections		
8-404 and 8-405 of the Transportation		
Article and may be expended only in		
accordance with Section 8-408 of the		
Transportation Article.....	89,514,460	
Federal Fund Appropriation	13,000,000	102,514,460
J00A01.04 Washington Metropolitan Area		
Transit – Operating		
Special Fund Appropriation		366,027,953
J00A01.05 Washington Metropolitan Area		
Transit – Capital		
Special Fund Appropriation		155,922,000
J00A01.07 Office of Transportation Technology		
Services		
Special Fund Appropriation		47,060,044
J00A01.08 Major Information Technology		
Development Projects		

BUDGET BILL

1	Special Fund Appropriation		1,655,540
2	SUMMARY		
3	Total Special Fund Appropriation		696,694,941
4	Total Federal Fund Appropriation		22,418,102
5			<hr/>
6	Total Appropriation		719,113,043
7			<hr/>
8	DEBT SERVICE REQUIREMENTS		
9	J00A04.01 Debt Service Requirements		
10	Special Fund Appropriation		333,815,631
11			<hr/>
12	STATE HIGHWAY ADMINISTRATION		
13	J00B01.01 State System Construction and		
14	Equipment		
15	Special Fund Appropriation	746,798,000	
16	Federal Fund Appropriation	621,212,000	1,368,010,000
17		<hr/>	
18	J00B01.02 State System Maintenance		
19	Special Fund Appropriation	267,761,214	
20	Federal Fund Appropriation	12,564,754	280,325,968
21		<hr/>	
22	J00B01.03 County and Municipality Capital Funds		
23	Special Fund Appropriation	6,550,000	
24	Federal Fund Appropriation	65,850,000	72,400,000
25		<hr/>	
26	J00B01.04 Highway Safety Operating Program		
27	Special Fund Appropriation	10,770,883	
28	Federal Fund Appropriation	2,863,421	13,634,304
29		<hr/>	
30	J00B01.05 County and Municipality Funds		
31	Special Fund Appropriation		178,132,608
32	J00B01.08 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation	3,391,000	
35	Federal Fund Appropriation	3,546,000	6,937,000

SUMMARY

Total Special Fund Appropriation	1,213,403,705	
Total Federal Fund Appropriation	706,036,175	
Total Appropriation	1,919,439,880	

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations		
Special Fund Appropriation	50,536,717	
Federal Fund Appropriation	262,560	50,799,277
J00D00.02 Port Facilities and Capital Equipment		
Special Fund Appropriation	124,813,000	
Federal Fund Appropriation	2,143,000	126,956,000

SUMMARY

Total Special Fund Appropriation	175,349,717	
Total Federal Fund Appropriation	2,405,560	
Total Appropriation	177,755,277	

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations		
Special Fund Appropriation		189,232,381
J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation	15,855,134	
Federal Fund Appropriation	678,000	16,533,134
J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	2,401,934	
Federal Fund Appropriation	13,101,610	15,503,544

BUDGET BILL

1	J00E00.08 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		21,045,000
4	SUMMARY		
5	Total Special Fund Appropriation		228,534,449
6	Total Federal Fund Appropriation		13,779,610
7			<hr/>
8	Total Appropriation		242,314,059
9			<hr/> <hr/>
10	MARYLAND TRANSIT ADMINISTRATION		
11	J00H01.01 Transit Administration		
12	Special Fund Appropriation	91,436,829	
13	Federal Fund Appropriation	252,500	91,689,329
14		<hr/>	
15	J00H01.02 Bus Operations		
16	Special Fund Appropriation	424,337,556	
17	Federal Fund Appropriation	16,865,835	441,203,391
18		<hr/>	
19	J00H01.04 Rail Operations		
20	Special Fund Appropriation	204,807,355	
21	Federal Fund Appropriation	21,838,067	226,645,422
22		<hr/>	
23	J00H01.05 Facilities and Capital Equipment		
24	Special Fund Appropriation	333,139,000	
25	Federal Fund Appropriation	410,157,000	743,296,000
26		<hr/>	
27	J00H01.06 Statewide Programs Operations		
28	Special Fund Appropriation	69,227,707	
29	Federal Fund Appropriation	20,544,262	89,771,969
30		<hr/>	
31	J00H01.08 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation	1,366,000	
34	Federal Fund Appropriation	2,134,000	3,500,000
35		<hr/>	
36	SUMMARY		

BUDGET BILL

43

1	Total Special Fund Appropriation	1,124,314,447
2	Total Federal Fund Appropriation	471,791,664

4	Total Appropriation	1,596,106,111
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MARYLAND AVIATION ADMINISTRATION**J00I00.02 Airport Operations**

8	Special Fund Appropriation	200,677,735	
9	Federal Fund Appropriation	645,500	201,323,235

J00I00.03 Airport Facilities and Capital

12	Equipment		
13	Special Fund Appropriation	50,605,340	
14	Federal Fund Appropriation	10,228,000	60,833,340

SUMMARY

17	Total Special Fund Appropriation	251,283,075
18	Total Federal Fund Appropriation	10,873,500

20	Total Appropriation	262,156,575
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BUDGET BILL**DEPARTMENT OF NATURAL RESOURCES****OFFICE OF THE SECRETARY****K00A01.01 Secretariat**

General Fund Appropriation	922,068	
Special Fund Appropriation	1,589,581	
Federal Fund Appropriation	110,300	2,621,949

K00A01.02 Office of the Attorney General

General Fund Appropriation	845,574	
Special Fund Appropriation	916,611	1,762,185

K00A01.03 Finance and Administrative Services

General Fund Appropriation	2,997,960	
Special Fund Appropriation	3,676,061	
Federal Fund Appropriation	167,532	6,841,553

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.04 Human Resource Service

General Fund Appropriation	1,165,326	
Special Fund Appropriation	541,485	
Federal Fund Appropriation	45,300	1,752,111

K00A01.05 Information Technology Service

General Fund Appropriation	821,929	
Special Fund Appropriation	1,204,075	
Federal Fund Appropriation	125,800	2,151,804

K00A01.06 Office of Communications

General Fund Appropriation	479,975	
Special Fund Appropriation	547,490	1,027,465

SUMMARY

BUDGET BILL

45

1	Total General Fund Appropriation	7,232,832
2	Total Special Fund Appropriation	8,475,303
3	Total Federal Fund Appropriation	448,932

5	Total Appropriation	16,157,067
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FOREST SERVICE

K00A02.09 Forest Service

9	General Fund Appropriation	1,063,454
10	Special Fund Appropriation	8,449,376
11	Federal Fund Appropriation	2,103,361
12		11,616,191

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

22	General Fund Appropriation	85,000
23	Special Fund Appropriation	5,143,036
24	Federal Fund Appropriation	6,156,398
25		11,384,434

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

33	General Fund Appropriation	2,469,000
34	Special Fund Appropriation	47,083,629
35	Federal Fund Appropriation	470,000
36		50,022,629

Funds are appropriated in other agency

BUDGET BILL

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations	
Special Fund Appropriation	1,900,000

SUMMARY

Total General Fund Appropriation	2,469,000
Total Special Fund Appropriation	48,983,629
Total Federal Fund Appropriation	470,000

Total Appropriation	51,922,629
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LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation	5,433,213

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$98,305,708 represents that share of Program Open Space revenues available for State projects and \$52,387,825 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of

1	Maryland, 1990; Chapter 3, Laws of	
2	Maryland, 1991; Chapter 4, 1st Special	
3	Session, Laws of Maryland, 1992; Chapter	
4	204, Laws of Maryland, 1993; Chapter 8,	
5	Laws of Maryland, 1994; Chapter 7, Laws	
6	of Maryland, 1995; Chapter 13, Laws of	
7	Maryland, 1996; Chapter 3, Laws of	
8	Maryland, 1997; Chapter 109, Laws of	
9	Maryland, 1998; Chapter 118, Laws of	
10	Maryland, 1999; Chapter 204, Laws of	
11	Maryland, 2000; Chapter 102, Laws of	
12	Maryland, 2001; Chapter 290, Laws of	
13	Maryland, 2002; Chapter 204, Laws of	
14	Maryland, 2003; Chapter 432, Laws of	
15	Maryland, 2004; Chapter 445, Laws of	
16	Maryland, 2005; Chapter 46, Laws of	
17	Maryland, 2006; Chapter 488, Laws of	
18	Maryland, 2007; Chapter 336, Laws of	
19	Maryland, 2008; Chapter 485, Laws of	
20	Maryland, 2009; Chapter 483, Laws of	
21	Maryland, 2010; Chapter 396, Laws of	
22	Maryland, 2011; Chapter 444, Laws of	
23	Maryland, 2012; Chapter 424, Laws of	
24	Maryland, 2013; Chapter 463, Laws of	
25	Maryland, 2014; Chapter 495, Laws of	
26	Maryland, 2015; Chapter 27, Laws of	
27	Maryland, 2016; Chapter 22, Laws of	
28	Maryland, 2017; and for any of the	
29	following State and local projects.....	150,693,533
30	Allowance, Local Projects	\$52,387,825
31	Land Acquisitions	\$51,605,631
32	Department of Natural Resources Capital	
33	Improvements:	
34	Natural Resource	
35	Development Fund	\$14,356,000
36	Ocean City Beach	
37	Maintenance	\$1,000,000
38	Critical Maintenance	
39	Program	\$7,000,000
40		
41	Subtotal	\$22,356,000
42	Heritage Conservation Fund	\$4,326,373
43	Rural Legacy	\$20,017,704

BUDGET BILL

1	Allowance, State Projects	\$98,305,708		
2	Federal Fund Appropriation		3,000,000	153,693,533
3			<hr/>	
4	SUMMARY			
5	Total Special Fund Appropriation			156,126,746
6	Total Federal Fund Appropriation			3,000,000
7				<hr/>
8	Total Appropriation			159,126,746
9				<hr/>
10	LICENSING AND REGISTRATION SERVICE			
11	K00A06.01 Licensing and Registration Service			
12	Special Fund Appropriation			3,950,206
13				<hr/>
14	NATURAL RESOURCES POLICE			
15	K00A07.01 General Direction			
16	General Fund Appropriation	9,180,757		
17	Special Fund Appropriation	709,544		
18	Federal Fund Appropriation	4,096,905		13,987,206
19			<hr/>	
20	K00A07.04 Field Operations			
21	General Fund Appropriation	25,172,549		
22	Special Fund Appropriation	6,777,588		
23	Federal Fund Appropriation	2,225,663		34,175,800
24			<hr/>	
25	SUMMARY			
26	Total General Fund Appropriation			34,353,306
27	Total Special Fund Appropriation			7,487,132
28	Total Federal Fund Appropriation			6,322,568
29				<hr/>
30	Total Appropriation			48,163,006
31				<hr/>
32	ENGINEERING AND CONSTRUCTION			

BUDGET BILL

49

K00A09.01 General Direction

General Fund Appropriation	1,134,000	
Special Fund Appropriation	4,694,699	5,828,699

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance

Special Fund Appropriation		1,000,000
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SUMMARY

Total General Fund Appropriation	1,134,000	
Total Special Fund Appropriation	5,694,699	

Total Appropriation	6,828,699	
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CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation		2,085,704
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RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

General Fund Appropriation	484,972	
Special Fund Appropriation	5,832,154	6,317,126

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation	3,168,872	
Special Fund Appropriation	1,944,063	
Federal Fund Appropriation	1,861,301	6,974,236

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program.

BUDGET BILL

Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	1,440,939	
Special Fund Appropriation	404,508	
Federal Fund Appropriation	235,295	2,080,742

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,094,783
Total Special Fund Appropriation	8,180,725
Total Federal Fund Appropriation	2,096,596

Total Appropriation	15,372,104
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust	
General Fund Appropriation	602,962

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital		
Special Fund Appropriation.....	12,500,000	
Federal Fund Appropriation	2,500,000	15,000,000

BUDGET BILL

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K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation	1,868,887	
Special Fund Appropriation.....	55,500,708	
Federal Fund Appropriation	9,321,826	66,691,421

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,868,887	
Total Special Fund Appropriation	68,000,708	
Total Federal Fund Appropriation	11,821,826	
Total Appropriation		81,691,421

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation	6,240,807	
Special Fund Appropriation	15,263,879	
Federal Fund Appropriation	4,130,556	25,635,242

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation	1,276,670	
Special Fund Appropriation	196,693	1,473,363

L00A11.02 Administrative Services

General Fund Appropriation		1,999,642
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	871,395	
Federal Fund Appropriation	375,000	1,246,395

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission

General Fund Appropriation		158,025
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L00A11.05 Maryland Agricultural Land

Preservation Foundation		
Special Fund Appropriation		1,833,541

L00A11.11 Capital Appropriation

Special Fund Appropriation.....		48,976,142
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SUMMARY

Total General Fund Appropriation		4,305,732
Total Special Fund Appropriation		51,006,376
Total Federal Fund Appropriation		375,000

BUDGET BILL

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1	Total Appropriation		55,687,108
2			<hr/> <hr/>
3	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation		245,293
6	L00A12.02 Weights and Measures		
7	General Fund Appropriation	366,677	
8	Special Fund Appropriation	1,608,854	1,975,531
9		<hr/>	
10	L00A12.03 Food Quality Assurance		
11	General Fund Appropriation	168,179	
12	Special Fund Appropriation	1,662,647	
13	Federal Fund Appropriation	815,376	2,646,202
14		<hr/>	
15	L00A12.04 Maryland Agricultural Statistics		
16	Services		
17	General Fund Appropriation		21,935
18	L00A12.05 Animal Health		
19	General Fund Appropriation	2,332,696	
20	Special Fund Appropriation	455,182	
21	Federal Fund Appropriation	589,687	3,377,565
22		<hr/>	
23	L00A12.07 State Board of Veterinary Medical		
24	Examiners		
25	Special Fund Appropriation		749,589
26	L00A12.08 Maryland Horse Industry Board		
27	Special Fund Appropriation		311,439
28	L00A12.10 Marketing and Agriculture		
29	Development		
30	General Fund Appropriation	816,316	
31	Special Fund Appropriation	2,452,223	
32	Federal Fund Appropriation	1,585,402	4,853,941
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		

BUDGET BILL

1	operating expenses in this program.		
2	L00A12.11 Maryland Agricultural Fair Board		
3	Special Fund Appropriation		1,460,000
4	L00A12.13 Tobacco Transition Program		
5	Special Fund Appropriation, provided that		
6	this appropriation shall be distributed to		
7	each of the counties in the Tri-County		
8	Council of Southern Maryland in the		
9	following allocation:		
10	Calvert County.....	\$333,000	
11	Charles County	\$333,000	
12	St. Mary's County	\$333,000	999,000
13	L00A12.18 Rural Maryland Council		
14	General Fund Appropriation		6,167,000
15	L00A12.19 Maryland Agricultural Education and		
16	Rural Development Assistance Fund		
17	General Fund Appropriation		167,000
18	L00A12.20 Maryland Agricultural and		
19	Resource-Based Industry Development		
20	Corporation		
21	General Fund Appropriation		5,375,000
22	SUMMARY		
23	Total General Fund Appropriation		15,660,096
24	Total Special Fund Appropriation		9,698,934
25	Total Federal Fund Appropriation		2,990,465
26			<hr/>
27	Total Appropriation		28,349,495
28			<hr/>
29	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
30	L00A14.01 Office of the Assistant Secretary		
31	General Fund Appropriation		212,028
32	L00A14.02 Forest Pest Management		
33	General Fund Appropriation	822,487	
34	Special Fund Appropriation.....	129,063	
35	Federal Fund Appropriation	294,120	1,245,670
36		<hr/>	

BUDGET BILL

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L00A14.03 Mosquito Control

General Fund Appropriation	1,180,336	
Special Fund Appropriation	1,592,978	2,773,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.04 Pesticide Regulation

Special Fund Appropriation	832,792	
Federal Fund Appropriation	317,055	1,149,847

L00A14.05 Plant Protection and Weed Management

General Fund Appropriation	1,031,022	
Special Fund Appropriation	271,583	
Federal Fund Appropriation	221,095	1,523,700

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed

General Fund Appropriation	710,729	
Special Fund Appropriation	344,938	1,055,667

L00A14.09 State Chemist

Special Fund Appropriation	3,439,962	
Federal Fund Appropriation	101,056	3,541,018

SUMMARY

Total General Fund Appropriation		3,956,602
Total Special Fund Appropriation		6,611,316
Total Federal Fund Appropriation		933,326

BUDGET BILL

1	Total Appropriation		11,501,244
2			<hr/> <hr/>
3	OFFICE OF RESOURCE CONSERVATION		
4	L00A15.01 Office of the Assistant Secretary		
5	General Fund Appropriation		213,755
6	L00A15.02 Program Planning and Development		
7	General Fund Appropriation	454,762	
8	Special Fund Appropriation	239,587	694,349
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	L00A15.03 Resource Conservation Operations		
16	General Fund Appropriation		7,710,893
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	L00A15.04 Resource Conservation Grants		
23	General Fund Appropriation	749,606	
24	Special Fund Appropriation	13,999,803	14,749,409
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	L00A15.06 Nutrient Management		
32	General Fund Appropriation	1,449,937	
33	Special Fund Appropriation	137,188	1,587,125
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		

BUDGET BILL

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to use these receipts as special funds for
operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	387,085	
Federal Fund Appropriation	257,760	644,845

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	10,966,038
Total Special Fund Appropriation	14,376,578
Total Federal Fund Appropriation	257,760

Total Appropriation	25,600,376
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BUDGET BILL

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	9,987,641	
Federal Fund Appropriation	2,110,451	12,098,092

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	9,816,625	
Federal Fund Appropriation	14,030,820	23,847,445

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation		734,500

SUMMARY

Total General Fund Appropriation		19,804,266
Total Special Fund Appropriation		734,500
Total Federal Fund Appropriation		16,141,271

Total Appropriation		36,680,037
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	13,875,136	
Special Fund Appropriation	535,871	
Federal Fund Appropriation	6,961,176	21,372,183

BUDGET BILL

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M00B01.04 Health Professionals Boards and

Commissions

General Fund Appropriation	499,824	
Special Fund Appropriation	19,021,018	19,520,842

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation		8,174,357
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.06 Maryland Board of Physicians

Special Fund Appropriation		9,564,150
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SUMMARY

Total General Fund Appropriation		14,374,960
Total Special Fund Appropriation		37,295,396
Total Federal Fund Appropriation		6,961,176

Total Appropriation		58,631,532
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation	7,061,590	
Special Fund Appropriation	356,890	
Federal Fund Appropriation	771,046	8,189,526

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health
Improvement

General Fund Appropriation	1,419,010	
Federal Fund Appropriation	1,115,303	2,534,313

M00F02.07 Core Public Health Services

General Fund Appropriation, provided that \$890,794 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the mandated increase to the Core Local Public Health formula		50,379,267
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SUMMARY

Total General Fund Appropriation		51,798,277
Total Federal Fund Appropriation		1,115,303
		<hr/>
Total Appropriation		52,913,580

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental
Health Services

General Fund Appropriation	15,750,427	
Special Fund Appropriation	67,664,904	
Federal Fund Appropriation	65,450,489	148,865,820

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00F03.04 Family Health and Chronic Disease
Services

General Fund Appropriation, provided that
\$497,000 of this appropriation shall be
reduced contingent upon the enactment of

BUDGET BILL

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legislation authorizing the use of Advance Directive Program fund revenue for Maternal and Child Health Quality Initiatives. Authorization is granted to process a special fund budget amendment of \$497,000 to replace the aforementioned general fund amount.

Further provided that \$250,001 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of Cord Blood Transplant Special Fund balance for Maternal and Child Health Surveillance. Authorization is granted to process a special fund budget amendment of \$250,001 to replace the aforementioned general fund amount	47,504,517	
Special Fund Appropriation	48,898,539	
Federal Fund Appropriation	149,728,746	246,131,802
		<hr/>

SUMMARY

Total General Fund Appropriation	63,254,944
Total Special Fund Appropriation	116,563,443
Total Federal Fund Appropriation	215,179,235
	<hr/>
Total Appropriation	394,997,622
	<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services	
General Fund Appropriation	13,565,831
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

BUDGET BILL

1	General Fund Appropriation	366,600	
2	Federal Fund Appropriation	15,796,544	16,163,144
3		<hr/>	<hr/>

4 **WESTERN MARYLAND CENTER**

5	M00I03.01 Services and Institutional Operations		
6	General Fund Appropriation	22,163,686	
7	Special Fund Appropriation	305,425	22,469,111
8		<hr/>	<hr/>

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 **DEER'S HEAD CENTER**

15	M00I04.01 Services and Institutional Operations		
16	General Fund Appropriation	20,563,741	
17	Special Fund Appropriation	3,029,711	23,593,452
18		<hr/>	<hr/>

19 **LABORATORIES ADMINISTRATION**

20	M00J02.01 Laboratory Services		
21	General Fund Appropriation	34,687,179	
22	Special Fund Appropriation	7,151,981	
23	Federal Fund Appropriation	4,637,918	46,477,078
24		<hr/>	<hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 **DEPUTY SECRETARY FOR BEHAVIORAL HEALTH**

31	M00K01.01 Executive Direction		
32	General Fund Appropriation		1,900,667
33			<hr/>

34 **BEHAVIORAL HEALTH ADMINISTRATION**

35 M00L01.01 Program Direction

BUDGET BILL

63

1	General Fund Appropriation	15,317,838	
2	Special Fund Appropriation	508,793	
3	Federal Fund Appropriation	4,947,094	20,773,725

4

5 Funds are appropriated in other agency

6 budgets to pay for services provided by this

7 program. Authorization is hereby granted

8 to use these receipts as special funds for

9 operating expenses in this program.

M00L01.02 Community Services

11 General Fund Appropriation, provided that

12 this appropriation shall be reduced by

13 \$2,000,000 contingent upon the enactment

14 of legislation reducing the required special

15 fund appropriation for the Maryland

16 Community Health Resources

17 Commission. Authorization is granted to

18 process a special fund budget amendment

19 of \$2,000,000 to replace the

20 aforementioned general fund amount.

21 Further provided that \$3,083,928 of this

22 appropriation shall be reduced contingent

23 upon the enactment of legislation reducing

24 the required provider rate increase for

25 certain behavioral health services 164,569,263

26 Special Fund Appropriation 27,956,539

27 Federal Fund Appropriation, provided that

28 \$64,643 of this appropriation shall be

29 reduced contingent upon the enactment of

30 legislation reducing the required provider

31 rate increase for certain behavioral health

32 services 72,414,874 264,940,676

33

34 Funds are appropriated in other agency

35 budgets to pay for services provided by this

36 program. Authorization is hereby granted

37 to use these receipts as special funds for

38 operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

41 General Fund Appropriation, provided that

BUDGET BILL

1	\$578,154 of this appropriation shall be		
2	reduced contingent upon the enactment of		
3	legislation reducing the required provider		
4	rate increase for certain behavioral health		
5	services		86,893,320
6	M00L01.04 Opioid Operational Command Center		
7	General Fund Appropriation		13,700,000
8	SUMMARY		
9	Total General Fund Appropriation		280,480,421
10	Total Special Fund Appropriation		28,465,332
11	Total Federal Fund Appropriation		77,361,968
12			<hr/>
13	Total Appropriation		386,307,721
14			<hr/> <hr/>
15	THOMAS B. FINAN HOSPITAL CENTER		
16	M00L04.01 Thomas B. Finan Hospital Center		
17	General Fund Appropriation	19,234,777	
18	Special Fund Appropriation	1,319,059	20,553,836
19		<hr/>	<hr/> <hr/>
20	REGIONAL INSTITUTE FOR CHILDREN		
21	AND ADOLESCENTS – BALTIMORE		
22	M00L05.01 Regional Institute for Children and		
23	Adolescents – Baltimore		
24	General Fund Appropriation	13,310,736	
25	Special Fund Appropriation	2,198,577	
26	Federal Fund Appropriation	100,952	15,610,265
27		<hr/>	<hr/> <hr/>
28	EASTERN SHORE HOSPITAL CENTER		
29	M00L07.01 Eastern Shore Hospital Center		
30	General Fund Appropriation	21,229,997	
31	Special Fund Appropriation	8,576	21,238,573
32		<hr/>	<hr/> <hr/>
33	SPRINGFIELD HOSPITAL CENTER		
34	M00L08.01 Springfield Hospital Center		
35	General Fund Appropriation	73,213,237	

BUDGET BILL

65

Special Fund Appropriation	119,282	73,332,519
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER**M00L09.01 Spring Grove Hospital Center**

General Fund Appropriation	80,437,904	
Special Fund Appropriation	2,664,192	
Federal Fund Appropriation	20,332	83,122,428

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER**M00L10.01 Clifton T. Perkins Hospital Center**

General Fund Appropriation	69,107,738	
Special Fund Appropriation	41,650	69,149,388

**JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS****M00L11.01 John L. Gildner Regional Institute for
Children and Adolescents**

General Fund Appropriation	12,509,343	
Special Fund Appropriation	80,714	
Federal Fund Appropriation	52,290	12,642,347

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

BUDGET BILL

M00L15.01 Behavioral Health Administration

Facility Maintenance

General Fund Appropriation	903,917	
Special Fund Appropriation	397,630	1,301,547

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation	4,880,818	
Federal Fund Appropriation	4,397,170	9,277,988

M00M01.02 Community Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$14,638,439 contingent upon the enactment of legislation reducing the mandated provider rate increase	631,463,548	
Special Fund Appropriation	5,992,500	
Federal Fund Appropriation, provided that this appropriation shall be reduced by \$13,295,433 contingent upon the enactment of legislation reducing the mandated provider rate increase	572,462,364	1,209,918,412

SUMMARY

Total General Fund Appropriation	636,344,366	
Total Special Fund Appropriation	5,992,500	
Total Federal Fund Appropriation	576,859,534	
Total Appropriation		1,219,196,400

HOLLY CENTER

M00M05.01 Holly Center

BUDGET BILL

67

1	General Fund Appropriation	16,849,824	
2	Special Fund Appropriation	82,506	16,932,330
3		<hr/>	<hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE 10 DELIVERY SYSTEM

11	M00M06.01 Secure Evaluation and Therapeutic		
12	Treatment (SETT) Program		
13	General Fund Appropriation		8,550,541
14			<hr/>

15 POTOMAC CENTER

16	M00M07.01 Potomac Center		
17	General Fund Appropriation	16,669,382	
18	Special Fund Appropriation	5,000	16,674,382
19		<hr/>	<hr/>

20 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

21	M00M15.01 Developmental Disabilities		
22	Administration Facility Maintenance		
23	General Fund Appropriation		903,154
24			<hr/>

25 MEDICAL CARE PROGRAMS ADMINISTRATION

26	M00Q01.01 Deputy Secretary for Health Care		
27	Financing		
28	General Fund Appropriation	1,512,834	
29	Special Fund Appropriation	4,900,000	
30	Federal Fund Appropriation	5,662,132	12,074,966
31		<hr/>	

32	M00Q01.02 Office of Systems, Operations and		
33	Pharmacy		
34	General Fund Appropriation	7,537,370	
35	Federal Fund Appropriation	17,137,850	24,675,220
36		<hr/>	

1 M00Q01.03 Medical Care Provider

2 Reimbursements

3 General Fund Appropriation, provided that no
4 part of this General Fund appropriation
5 may be paid to any physician or surgeon or
6 any hospital, clinic, or other medical
7 facility for or in connection with the
8 performance of any abortion, except upon
9 certification by a physician or surgeon,
10 based upon his or her professional
11 judgment that the procedure is necessary,
12 provided one of the following conditions
13 exists: where continuation of the
14 pregnancy is likely to result in the death of
15 the woman; or where the woman is a victim
16 of rape, sexual offense, or incest that has
17 been reported to a law enforcement agency
18 or a public health or social agency; or where
19 it can be ascertained by the physician with
20 a reasonable degree of medical certainty
21 that the fetus is affected by genetic defect
22 or serious deformity or abnormality; or
23 where it can be ascertained by the
24 physician with a reasonable degree of
25 medical certainty that termination of
26 pregnancy is medically necessary because
27 there is substantial risk that continuation
28 of the pregnancy could have a serious and
29 adverse effect on the woman's present or
30 future physical health; or before an
31 abortion can be performed on the grounds
32 of mental health there must be certification
33 in writing by the physician or surgeon that
34 in his or her professional judgment there
35 exists medical evidence that continuation
36 of the pregnancy is creating a serious effect
37 on the woman's present mental health and
38 if carried to term there is a substantial risk
39 of a serious or long lasting effect on the
40 woman's future mental health.

41 Further provided that \$10,000,000 of this
42 appropriation shall be reduced contingent
43 upon the enactment of legislation reducing
44 the Medicaid Deficit Assessment reduction
45 amount for fiscal 2019 from \$35,000,000 to
46 \$25,000,000. Authorization is granted to

BUDGET BILL

69

process a special fund budget amendment up to \$10,000,000 from Hospital Assessments to support Medicaid provider reimbursements.

Further provided that \$8,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of the Maryland Trauma Physician Services Fund for Medicaid provider reimbursements. Authorization is granted to process a special fund budget amendment up to \$8,000,000 from the Maryland Trauma Physician Services Fund to support Medicaid provider reimbursements	2,894,447,988	
Special Fund Appropriation	906,888,641	
Federal Fund Appropriation	5,845,654,321	9,646,990,950

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services		
General Fund Appropriation	11,699,057	
Special Fund Appropriation	1,900,000	
Federal Fund Appropriation	36,124,283	49,723,340

M00Q01.05 Office of Finance		
General Fund Appropriation	1,412,614	
Federal Fund Appropriation	1,623,352	3,035,966

M00Q01.06 Kidney Disease Treatment Services		
General Fund Appropriation	5,106,487	
Special Fund Appropriation	292,324	5,398,811

M00Q01.07 Maryland Children's Health Program
General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or

BUDGET BILL

1	any hospital, clinic, or other medical		
2	facility for or in connection with the		
3	performance of any abortion, except upon		
4	certification by a physician or surgeon,		
5	based upon his or her professional		
6	judgment that the procedure is necessary,		
7	provided one of the following conditions		
8	exists: where continuation of the		
9	pregnancy is likely to result in the death of		
10	the woman; or where the woman is a victim		
11	of rape, sexual offense, or incest that has		
12	been reported to a law enforcement agency		
13	or a public health or social agency; or where		
14	it can be ascertained by the physician with		
15	a reasonable degree of medical certainty		
16	that the fetus is affected by genetic defect		
17	or serious deformity or abnormality; or		
18	where it can be ascertained by the		
19	physician with a reasonable degree of		
20	medical certainty that termination of		
21	pregnancy is medically necessary because		
22	there is substantial risk that continuation		
23	of the pregnancy could have a serious and		
24	adverse effect on the woman's present or		
25	future physical health; or before an		
26	abortion can be performed on the grounds		
27	of mental health there must be certification		
28	in writing by the physician or surgeon that		
29	in his or her professional judgment there		
30	exists medical evidence that continuation		
31	of the pregnancy is creating a serious effect		
32	on the woman's present mental health and		
33	if carried to term there is a substantial risk		
34	of a serious or long lasting effect on the		
35	woman's future mental health	30,766,410	
36	Special Fund Appropriation	1,882,248	
37	Federal Fund Appropriation	225,620,341	258,268,999
38			
39	M00Q01.08 Major Information Technology		
40	Development Projects		
41	Federal Fund Appropriation		44,007,555
42	M00Q01.09 Office of Eligibility Services		
43	General Fund Appropriation	4,644,388	
44	Federal Fund Appropriation	8,484,462	13,128,850
45			

M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements

General Fund Appropriation, provided that \$4,280,672 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	467,548,159	
Special Fund Appropriation	11,114,687	
Federal Fund Appropriation, provided that \$8,306,362 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	969,196,758	1,447,859,604
	<hr/>	<hr/>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00Q01.11 Senior Prescription Drug Assistance
Program

Special Fund Appropriation	14,964,507
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SUMMARY

Total General Fund Appropriation	3,424,675,307
Total Special Fund Appropriation	941,942,407
Total Federal Fund Appropriation	7,153,511,054
	<hr/>
Total Appropriation	11,520,128,768
	<hr/>

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Special Fund Appropriation	60,809,628
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M00R01.02 Health Services Cost Review
Commission

Special Fund Appropriation	136,118,346
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BUDGET BILL

M00R01.03 Maryland Community Health

Resources Commission

Special Fund Appropriation, provided that
this appropriation shall be reduced by
\$3,000,000 contingent upon the enactment
of legislation reducing the required
appropriation for the Maryland
Community Health Resources Commission

8,000,000

SUMMARY

Total Special Fund Appropriation 204,927,974

Total Appropriation 204,927,974

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation	7,900,414	
Federal Fund Appropriation	6,810,015	14,710,429

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	748,762	
Federal Fund Appropriation	67,632	816,394

N00A01.03 Maryland Commission for Women

General Fund Appropriation		135,843
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation		13,169,898
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SUMMARY

Total General Fund Appropriation		21,954,917
Total Federal Fund Appropriation		6,877,647

Total Appropriation		28,832,564
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation	12,017,762	
Federal Fund Appropriation	15,893,853	27,911,615

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and
Personnel

General Fund Appropriation	10,509,537	
Special Fund Appropriation	34,512	
Federal Fund Appropriation	8,932,689	19,476,738

N00E01.02 Division of Administrative Services

General Fund Appropriation	4,315,005	
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BUDGET BILL

1	Federal Fund Appropriation	5,399,459	9,714,464
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2

3

SUMMARY

4

Total General Fund Appropriation		14,824,542	
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5

Total Special Fund Appropriation		34,512	
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6

Total Federal Fund Appropriation		14,332,148	
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7

8

Total Appropriation		29,191,202	
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9

10

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

11

N00F00.02 Major Information Technology

12

Development Projects

13

Federal Fund Appropriation		64,471,395	
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14

N00F00.04 General Administration

15

General Fund Appropriation	28,447,066		
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16

Special Fund Appropriation	1,327,053		
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17

Federal Fund Appropriation	32,680,069	62,454,188	
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18

19

SUMMARY

20

Total General Fund Appropriation		28,447,066	
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21

Total Special Fund Appropriation		1,327,053	
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22

Total Federal Fund Appropriation		97,151,464	
--	--	------------	--

23

24

Total Appropriation		126,925,583	
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25

26

LOCAL DEPARTMENT OPERATIONS

27

N00G00.01 Foster Care Maintenance Payments

28

General Fund Appropriation, provided that

29

funds appropriated herein may be used to

30

develop a broad range of services to assist

31

in returning children with special needs

32

from out-of-state placements, to prevent

33

unnecessary residential or institutional

34

placements within Maryland, and to work

35

with local jurisdictions in these regards.

36

Policy decisions regarding the

BUDGET BILL

75

1	expenditures of such funds shall be made		
2	jointly by the Executive Director of the		
3	Governor's Office for Children, the		
4	Secretaries of Health, Human Services,		
5	Juvenile Services, Budget and		
6	Management, and the State		
7	Superintendent of Education	185,645,964	
8	Special Fund Appropriation	4,314,193	
9	Federal Fund Appropriation	68,789,450	258,749,607
10			
11	N00G00.02 Local Family Investment Program		
12	General Fund Appropriation	60,867,615	
13	Special Fund Appropriation	2,289,113	
14	Federal Fund Appropriation	96,931,891	160,088,619
15			
16	N00G00.03 Child Welfare Services		
17	General Fund Appropriation	160,852,965	
18	Special Fund Appropriation	1,808,121	
19	Federal Fund Appropriation	71,209,684	233,870,770
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	N00G00.04 Adult Services		
27	General Fund Appropriation	11,459,003	
28	Special Fund Appropriation	1,232,336	
29	Federal Fund Appropriation	32,937,499	45,628,838
30			
31	N00G00.05 General Administration		
32	General Fund Appropriation	25,876,538	
33	Special Fund Appropriation	2,562,091	
34	Federal Fund Appropriation	14,081,677	42,520,306
35			
36	N00G00.06 Child Support Administration		
37	General Fund Appropriation	16,736,341	
38	Special Fund Appropriation	613,229	
39	Federal Fund Appropriation	31,765,527	49,115,097
40			

BUDGET BILL

1	N00G00.08 Assistance Payments			
2	General Fund Appropriation	45,359,069		
3	Special Fund Appropriation	10,095,041		
4	Federal Fund Appropriation	1,102,592,545	1,158,046,655	
5				
6	N00G00.10 Work Opportunities			
7	Federal Fund Appropriation		32,528,479	
8				
	SUMMARY			
9	Total General Fund Appropriation		506,797,495	
10	Total Special Fund Appropriation		22,914,124	
11	Total Federal Fund Appropriation		1,450,836,752	
12				
13	Total Appropriation		1,980,548,371	
14				
15				
	CHILD SUPPORT ADMINISTRATION			
16	N00H00.08 Child Support – State			
17	General Fund Appropriation	2,509,017		
18	Special Fund Appropriation	11,212,070		
19	Federal Fund Appropriation	28,535,110	42,256,197	
20				
21				
	FAMILY INVESTMENT ADMINISTRATION			
22	N00I00.04 Director’s Office			
23	General Fund Appropriation	9,622,214		
24	Special Fund Appropriation	566,458		
25	Federal Fund Appropriation	26,497,760	36,686,432	
26				
27	N00I00.05 Maryland Office for Refugees and			
28	Asylees			
29	Federal Fund Appropriation		14,625,561	
30	N00I00.06 Office of Home Energy Programs			
31	Special Fund Appropriation	60,927,634		
32	Federal Fund Appropriation	68,675,164	129,602,798	
33				
34	N00I00.07 Office of Grants Management			
35	General Fund Appropriation	6,772,801		
36	Federal Fund Appropriation	668,976	7,441,777	

1

2

SUMMARY

3

Total General Fund Appropriation 16,395,015

4

Total Special Fund Appropriation 61,494,092

5

Total Federal Fund Appropriation 110,467,461

6

7

Total Appropriation 188,356,568

8

BUDGET BILL

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	8,533,797	
Special Fund Appropriation	1,501,877	
Federal Fund Appropriation	1,202,923	11,238,597

P00A01.02 Program Analysis and Audit

General Fund Appropriation	63,992	
Special Fund Appropriation	72,611	
Federal Fund Appropriation	266,241	402,844

P00A01.05 Legal Services

General Fund Appropriation	1,247,247	
Special Fund Appropriation	1,626,688	
Federal Fund Appropriation	1,244,848	4,118,783

P00A01.08 Office of Fair Practices

General Fund Appropriation	54,797	
Special Fund Appropriation	62,303	
Federal Fund Appropriation	229,428	346,528

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation		308,977

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	520,207	
Federal Fund Appropriation	844,920	1,365,127

P00A01.12 Lower Appeals

Special Fund Appropriation	2,044,058	
Federal Fund Appropriation	3,595,650	5,639,708

SUMMARY

Total General Fund Appropriation	10,208,810
Total Special Fund Appropriation	5,827,744
Total Federal Fund Appropriation	7,384,010
	<hr/>
Total Appropriation	23,420,564
	<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

General Fund Appropriation	1,226,192	
Special Fund Appropriation	1,333,916	
Federal Fund Appropriation	4,500,276	7,060,384
	<hr/>	

P00B01.04 Office of General Services

General Fund Appropriation	751,142	
Special Fund Appropriation	875,102	
Federal Fund Appropriation	3,210,980	4,837,224
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

General Fund Appropriation	120,648	
Special Fund Appropriation	2,014,476	
Federal Fund Appropriation	2,987,276	5,122,400
	<hr/>	

SUMMARY

Total General Fund Appropriation	2,097,982
Total Special Fund Appropriation	4,223,494
Total Federal Fund Appropriation	10,698,532
	<hr/>
Total Appropriation	17,020,008
	<hr/> <hr/>

BUDGET BILL

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

General Fund Appropriation, provided that
 \$1,258,607 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation authorizing the deposit of
 Financial Regulation licensing and
 examination fees into a Non-Depository
 Special Fund. Authorization is granted to
 process a special fund budget amendment
 of \$1,258,607 to replace the
 aforementioned general fund amount

1,280,845

Special Fund Appropriation

9,943,365

11,224,210

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

General Fund Appropriation

61,196

Special Fund Appropriation

713,865

Federal Fund Appropriation

260,697

1,035,758

P00D01.02 Employment Standards

General Fund Appropriation

933,919

Special Fund Appropriation

708,084

1,642,003

P00D01.03 Railroad Safety and Health

Special Fund Appropriation

361,658

P00D01.05 Safety Inspection

Special Fund Appropriation

5,254,374

P00D01.07 Prevailing Wage

General Fund Appropriation

785,811

Special Fund Appropriation

70,816

856,627

P00D01.08 Occupational Safety and Health

Administration

Special Fund Appropriation

4,606,008

Federal Fund Appropriation

5,027,904

9,633,912

SUMMARY

BUDGET BILL

81

1	Total General Fund Appropriation	1,780,926
2	Total Special Fund Appropriation	11,714,805
3	Total Federal Fund Appropriation	5,288,601
4		<hr/>
5	Total Appropriation	18,784,332
6		<hr/> <hr/>

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

9	General Fund Appropriation	452,940	
10	Special Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$350,000 contingent upon the enactment of		
13	legislation repealing the revenue transfer		
14	from the State Lottery Fund for sports		
15	marketing	61,795,813	62,248,753
16		<hr/>	

P00E01.03 Racetrack Operation

18	General Fund Appropriation	2,123,572	
19	Special Fund Appropriation	600,000	2,723,572
20		<hr/>	

P00E01.05 Maryland Facility Redevelopment
Program

23	Special Fund Appropriation		9,795,608
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P00E01.06 Share of Video Lottery Terminal

25	Revenue for Local Impact Grants		
26	Special Fund Appropriation.....		87,243,800

SUMMARY

28	Total General Fund Appropriation	2,576,512
29	Total Special Fund Appropriation	159,435,221
30		<hr/>
31	Total Appropriation	162,011,733
32		<hr/> <hr/>

**DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING**

P00F01.01 Occupational and Professional

BUDGET BILL

1	Licensing		
2	General Fund Appropriation	948,054	
3	Special Fund Appropriation	11,590,168	12,538,222
4		<hr/>	<hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

11	P00G01.07 Workforce Development		
12	General Fund Appropriation	2,608,839	
13	Special Fund Appropriation	1,786,376	
14	Federal Fund Appropriation	61,929,387	66,324,602
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21	P00G01.12 Adult Education and Literacy Program		
22	General Fund Appropriation	888,781	
23	Special Fund Appropriation	29,782	
24	Federal Fund Appropriation	2,358,490	3,277,053
25		<hr/>	

26	P00G01.13 Adult Corrections Program		
27	General Fund Appropriation		14,723,138

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	P00G01.14 Aid to Education		
34	General Fund Appropriation	8,011,986	
35	Federal Fund Appropriation	8,200,000	16,211,986
36		<hr/>	

37 SUMMARY

BUDGET BILL

83

1	Total General Fund Appropriation	26,232,744
2	Total Special Fund Appropriation	1,816,158
3	Total Federal Fund Appropriation	72,487,877

5	Total Appropriation	100,536,779
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DIVISION OF UNEMPLOYMENT INSURANCE**P00H01.01 Office of Unemployment Insurance**

9	Special Fund Appropriation	14,167,587	
10	Federal Fund Appropriation	56,914,413	71,082,000

P00H01.02 Major Information Technology

13	Development Projects		
14	Special Fund Appropriation	1,000,000	
15	Federal Fund Appropriation	1,153,575	2,153,575

SUMMARY

18	Total Special Fund Appropriation	15,167,587
19	Total Federal Fund Appropriation	58,067,988

21	Total Appropriation	73,235,575
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BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 100 vacant positions are
abolished in the Department of Public
Safety and Correctional Services. General
Fund savings from these positions will be
utilized for overtime.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation		35,813,940
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Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation	27,532,506	
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Special Fund Appropriation	7,220,000	
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Federal Fund Appropriation	900,000	35,652,506
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation		9,863,808
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation		56,894,547
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Q00A01.06 Division of Capital Construction and

Facilities Maintenance

General Fund Appropriation		4,647,624
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SUMMARY

Total General Fund Appropriation		77,857,878
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Total Special Fund Appropriation		64,114,547
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BUDGET BILL

85

1	Total Federal Fund Appropriation	900,000
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2		
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3	Total Appropriation	142,872,425
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4		
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DEPUTY SECRETARY FOR OPERATIONS**Q00A02.01 Administrative Services**

7	General Fund Appropriation	7,977,678
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Q00A02.03 Field Support Services

9	General Fund Appropriation	4,852,096
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10	Special Fund Appropriation	25,000	4,877,096
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations

18	General Fund Appropriation	34,749,763
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Q00A02.05 Central Home Detention Unit

20	General Fund Appropriation	8,138,484
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21	Special Fund Appropriation	85,000	8,223,484
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SUMMARY

24	Total General Fund Appropriation	55,718,021
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25	Total Special Fund Appropriation	110,000
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27	Total Appropriation	55,828,021
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MARYLAND CORRECTIONAL ENTERPRISES**Q00A03.01 Maryland Correctional Enterprises**

31	Special Fund Appropriation	59,206,618
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DIVISION OF CORRECTION – HEADQUARTERS

BUDGET BILL

1	Q00B01.01 General Administration		
2	General Fund Appropriation		15,506,008
3			<u><u> </u></u>

MARYLAND PAROLE COMMISSION

5	Q00C01.01 General Administration and Hearings		
6	General Fund Appropriation		6,002,820
7			<u><u> </u></u>

DIVISION OF PAROLE AND PROBATION

9	Q00C02.01 Division of Parole and Probation –		
10	Support Services		
11	General Fund Appropriation	18,978,217	
12	Special Fund Appropriation	86,500	19,064,717
13		<u> </u>	<u><u> </u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

20	Q00D00.01 Patuxent Institution		
21	General Fund Appropriation	53,065,753	
22	Special Fund Appropriation	66,300	53,132,053
23		<u> </u>	<u><u> </u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

30	Q00E00.01 General Administration		
31	Special Fund Appropriation		811,267
32			<u><u> </u></u>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

34	Q00G00.01 General Administration		
35	General Fund Appropriation	7,704,162	

BUDGET BILL

87

1	Special Fund Appropriation	365,200	
2	Federal Fund Appropriation	580,425	8,649,787
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

10	Q00K00.01 Administration and Awards		
11	Special Fund Appropriation	2,902,035	
12	Federal Fund Appropriation	1,700,000	4,602,035
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

20	Q00N00.01 General Administration		
21	General Fund Appropriation		552,923
22			<hr/> <hr/>

DIVISION OF CORRECTION – WEST REGION

24	Q00R02.01 Maryland Correctional Institution –		
25	Hagerstown		
26	General Fund Appropriation	55,709,114	
27	Special Fund Appropriation	49,200	55,758,314
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	Q00R02.02 Maryland Correctional Training Center		
35	General Fund Appropriation	81,089,295	
36	Special Fund Appropriation	445,700	81,534,995
37		<hr/>	

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation	57,055,642	
Special Fund Appropriation	144,500	57,200,142

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation	62,390,367	
Special Fund Appropriation	133,900	62,524,267

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	63,877,161	
Special Fund Appropriation	101,500	63,978,661

SUMMARY

Total General Fund Appropriation		320,121,579
Total Special Fund Appropriation		874,800

Total Appropriation	320,996,379
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region

BUDGET BILL

89

1	General Fund Appropriation	18,707,965	
2	Special Fund Appropriation	2,798,104	21,506,069
3		<hr/>	<hr/>

DIVISION OF CORRECTION – EAST REGION

5	Q00S02.01 Jessup Correctional Institution		
6	General Fund Appropriation	77,677,368	
7	Special Fund Appropriation	137,500	77,814,868
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	Q00S02.02 Maryland Correctional Institution –		
15	Jessup		
16	General Fund Appropriation	44,781,742	
17	Special Fund Appropriation	85,200	44,866,942
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	Q00S02.03 Maryland Correctional Institution for		
25	Women		
26	General Fund Appropriation	41,126,871	
27	Special Fund Appropriation	127,200	41,254,071
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	Q00S02.04 Brockbridge Correctional Facility		
35	General Fund Appropriation	26,007,987	
36	Special Fund Appropriation	50,800	26,058,787
37		<hr/>	

38 Q00S02.06 Southern Maryland Pre–Release Unit

BUDGET BILL

1	General Fund Appropriation	5,505,053	
2	Special Fund Appropriation	149,400	5,654,453
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	Q00S02.07 Eastern Pre-Release Unit		
10	General Fund Appropriation	5,774,765	
11	Special Fund Appropriation	157,500	5,932,265
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	Q00S02.08 Eastern Correctional Institution		
19	General Fund Appropriation	118,989,920	
20	Special Fund Appropriation	421,450	
21	Federal Fund Appropriation	1,455,000	120,866,370
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	Q00S02.09 Dorsey Run Correctional Facility		
29	General Fund Appropriation	34,944,224	
30	Special Fund Appropriation	203,700	35,147,924
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	Q00S02.10 Central Maryland Correctional Facility		
38	General Fund Appropriation	16,607,854	
39	Special Fund Appropriation	40,200	16,648,054

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	371,415,784
Total Special Fund Appropriation	1,372,950
Total Federal Fund Appropriation	1,455,000

Total Appropriation	374,243,734
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region

General Fund Appropriation	26,052,781	
Special Fund Appropriation	2,168,576	28,221,357

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region

General Fund Appropriation	39,580,986	
Special Fund Appropriation	1,622,749	41,203,735

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

Special Fund Appropriation	36,900	
Federal Fund Appropriation	25,086,434	25,123,334

Q00T04.02 Pretrial Release Services

General Fund Appropriation	6,146,647
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Q00T04.04 Baltimore Central Booking and Intake Center

General Fund Appropriation	65,359,002
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BUDGET BILL

1	Special Fund Appropriation	214,243	65,573,245
2		<hr/>	
3	Q00T04.05 Baltimore Pretrial Complex		
4	General Fund Appropriation	40,640,917	
5	Special Fund Appropriation	4,100	40,645,017
6		<hr/>	
7	Q00T04.06 Maryland Reception, Diagnostic and		
8	Classification Center		
9	General Fund Appropriation	39,978,410	
10	Special Fund Appropriation	54,900	
11	Federal Fund Appropriation	5,000	40,038,310
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	Q00T04.07 Baltimore City Correctional Center		
19	General Fund Appropriation	15,518,015	
20	Special Fund Appropriation	357,200	15,875,215
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	Q00T04.08 Metropolitan Transition Center		
28	General Fund Appropriation	50,940,480	
29	Special Fund Appropriation	312,196	51,252,676
30		<hr/>	
31	Q00T04.09 General Administration		
32	General Fund Appropriation		1,890,084
33	SUMMARY		
34	Total General Fund Appropriation		220,473,555
35	Total Special Fund Appropriation		979,539
36	Total Federal Fund Appropriation		25,091,434
37			<hr/>

BUDGET BILL

93

1
2

Total Appropriation

246,544,528

=====

BUDGET BILL**STATE DEPARTMENT OF EDUCATION****HEADQUARTERS****R00A01.01 Office of the State Superintendent**

General Fund Appropriation	9,706,095	
Special Fund Appropriation	2,186,882	
Federal Fund Appropriation	1,769,976	13,662,953

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	968,730	
Special Fund Appropriation	206,105	
Federal Fund Appropriation	10,733,210	11,908,045

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	38,044,797	
Special Fund Appropriation	476,902	
Federal Fund Appropriation	11,113,064	49,634,763

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	3,768,235	
Special Fund Appropriation	140,824	
Federal Fund Appropriation	3,174,018	7,083,077

R00A01.06 Major Information Technology Development Projects

Federal Fund Appropriation		769,208
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R00A01.07 Office of School and Community Nutrition Programs

BUDGET BILL

95

1	General Fund Appropriation	255,583	
2	Federal Fund Appropriation	7,483,258	7,738,841
3			
4	R00A01.10 Division of Early Childhood		
5	Development		
6	General Fund Appropriation	12,543,154	
7	Federal Fund Appropriation	44,476,351	57,019,505
8			
9	R00A01.11 Division of Curriculum, Assessment,		
10	and Accountability		
11	General Fund Appropriation	1,809,571	
12	Special Fund Appropriation	1,530,642	
13	Federal Fund Appropriation	3,552,073	6,892,286
14			
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	R00A01.12 Division of Student, Family and School		
21	Support		
22	General Fund Appropriation	2,214,296	
23	Federal Fund Appropriation	6,471,603	8,685,899
24			
25	R00A01.13 Division of Special Education/Early		
26	Intervention Services		
27	General Fund Appropriation	551,472	
28	Special Fund Appropriation	1,086,729	
29	Federal Fund Appropriation	12,472,250	14,110,451
30			
31	R00A01.14 Division of Career and College		
32	Readiness		
33	General Fund Appropriation	1,130,652	
34	Federal Fund Appropriation	2,254,909	3,385,561
35			
36	R00A01.15 Juvenile Services Education Program		
37	General Fund Appropriation	15,953,211	
38	Federal Fund Appropriation	1,475,974	17,429,185
39			

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	R00A01.18 Division of Certification and		
7	Accreditation		
8	General Fund Appropriation	2,331,236	
9	Special Fund Appropriation	282,880	
10	Federal Fund Appropriation	128,628	2,742,744
11			
12	R00A01.20 Division of Rehabilitation Services –		
13	Headquarters		
14	General Fund Appropriation	1,481,852	
15	Special Fund Appropriation	109,354	
16	Federal Fund Appropriation	12,791,814	14,383,020
17			
18	R00A01.21 Division of Rehabilitation Services –		
19	Client Services		
20	General Fund Appropriation	10,269,601	
21	Federal Fund Appropriation	33,646,394	43,915,995
22			
23	R00A01.22 Division of Rehabilitation Services –		
24	Workforce and Technology Center		
25	General Fund Appropriation	1,665,980	
26	Federal Fund Appropriation	8,059,770	9,725,750
27			
28	R00A01.23 Division of Rehabilitation Services –		
29	Disability Determination Services		
30	Federal Fund Appropriation		45,017,110
31	R00A01.24 Division of Rehabilitation Services –		
32	Blindness and Vision Services		
33	General Fund Appropriation	1,449,730	
34	Special Fund Appropriation	3,751,351	
35	Federal Fund Appropriation	5,059,688	10,260,769
36			
37	SUMMARY		
38	Total General Fund Appropriation		104,144,195
39	Total Special Fund Appropriation		9,771,669

BUDGET BILL

97

1 Total Federal Fund Appropriation 210,449,298

3 Total Appropriation 324,365,162

5 **AID TO EDUCATION**

6 R00A02.01 State Share of Foundation Program

7 General Fund Appropriation 2,838,328,683

8 Special Fund Appropriation 502,907,270 3,341,235,953

10 R00A02.02 Compensatory Education

11 General Fund Appropriation 1,305,052,312

12 R00A02.03 Aid for Local Employee Fringe Benefits

13 General Fund Appropriation 732,920,781

14 R00A02.04 Children at Risk

15 General Fund Appropriation 10,450,207

16 Special Fund Appropriation 5,091,840

17 Federal Fund Appropriation 35,581,464 51,123,511

19 R00A02.05 Formula Programs for Specific

20 Populations

21 General Fund Appropriation 2,000,000

22 R00A02.06 Maryland Prekindergarten Expansion

23 Program Financing Fund

24 General Fund Appropriation 27,377,176

25 Federal Fund Appropriation 16,000,000 43,377,176

27 R00A02.07 Students With Disabilities

28 General Fund Appropriation 449,073,658

29 To provide funds as follows:

30 Formula290,812,794

31 Non–Public Placement

32 Program123,500,000

33 Infants and Toddlers Program ...10,389,104

34 Autism Waiver24,371,760

35 Provided that funds appropriated for
36 nonpublic placements may be used to

BUDGET BILL

1	develop a broad range of services to assist		
2	in returning children with special needs		
3	from out-of-state placements to Maryland;		
4	to prevent out-of-state placements of		
5	children with special needs; to prevent		
6	unnecessary separate day school,		
7	residential or institutional placements		
8	within Maryland; and to work with local		
9	jurisdictions in these regards. Policy		
10	decisions regarding the expenditures of		
11	such funds shall be made jointly by the		
12	Executive Director of the Governor's Office		
13	for Children and the Secretaries of Health,		
14	Human Services, Juvenile Services,		
15	Budget and Management, and the State		
16	Superintendent of Education.		
17	R00A02.08 Assistance to State for Educating		
18	Students With Disabilities		
19	Federal Fund Appropriation	210,977,204	
20	R00A02.12 Educationally Deprived Children		
21	Federal Fund Appropriation	237,289,438	
22	R00A02.13 Innovative Programs		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$5,000,000 contingent upon the enactment		
26	of legislation altering the mandate that		
27	funding be provided for the Public Schools		
28	Opportunities Enhancement Program.		
29	Further provided that this appropriation shall		
30	be reduced by \$5,000,000 contingent upon		
31	the enactment of legislation repealing the		
32	mandate that funding be provided for the		
33	Next Generation Scholars Program.		
34	Further provided that this appropriation shall		
35	be reduced by \$250,000 contingent upon		
36	the enactment of legislation repealing the		
37	mandate that funding be provided for the		
38	Robotics Program	25,133,599	
39	Federal Fund Appropriation	19,852,100	44,985,699
40			
41	Funds are appropriated in other agency		

BUDGET BILL

99

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	R00A02.15 Language Assistance		
6	Federal Fund Appropriation		10,443,044
7	R00A02.18 Career and Technology Education		
8	Federal Fund Appropriation		14,429,645
9	R00A02.24 Limited English Proficient		
10	General Fund Appropriation		288,041,382
11	R00A02.25 Guaranteed Tax Base		
12	General Fund Appropriation		48,169,682
13	R00A02.27 Food Services Program		
14	General Fund Appropriation	11,236,664	
15	Federal Fund Appropriation	383,364,620	394,601,284
16			
17	R00A02.39 Transportation		
18	General Fund Appropriation		282,585,211
19	R00A02.52 Science and Mathematics Education		
20	Initiative		
21	Federal Fund Appropriation		1,543,100
22	R00A02.55 Teacher Development		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$5,000,000 contingent upon the enactment		
26	of legislation repealing the mandate that		
27	funding be provided for the Teacher		
28	Induction, Retention, and Advancement		
29	Pilot Program.		
30	Further provided that this appropriation shall		
31	be reduced by \$1,900,000 contingent upon		
32	the enactment of legislation repealing the		
33	stipend for specific Anne Arundel County		
34	Public School teachers.		
35	Further provided that this appropriation shall		
36	be reduced by \$2,100,000 contingent upon		
37	the enactment of legislation reducing the		

BUDGET BILL

1	mandated stipend for teachers who hold a		
2	certificate issued by the National Board for		
3	Professional Teaching Standards.....	11,700,000	
4	Special Fund Appropriation	300,000	
5	Federal Fund Appropriation	29,999,542	41,999,542
6		<hr/>	
7	R00A02.57 Transitional Education Funding		
8	Program		
9	General Fund Appropriation	10,575,000	
10	Special Fund Appropriation	1,320,000	11,895,000
11		<hr/>	
12	R00A02.58 Head Start		
13	General Fund Appropriation		1,800,000
14	R00A02.59 Child Care Subsidy Program		
15	General Fund Appropriation	43,547,835	
16	Federal Fund Appropriation	47,119,830	90,667,665
17		<hr/>	
18	SUMMARY		
19	Total General Fund Appropriation		6,087,992,190
20	Total Special Fund Appropriation		509,619,110
21	Total Federal Fund Appropriation		1,006,599,987
22			<hr/>
23	Total Appropriation		7,604,211,287
24			<hr/>
25	FUNDING FOR EDUCATIONAL ORGANIZATIONS		
26	R00A03.01 Maryland School for the Blind		
27	General Fund Appropriation		23,346,757
28	R00A03.02 Blind Industries and Services of		
29	Maryland		
30	General Fund Appropriation		531,115
31	R00A03.03 Other Institutions		
32	General Fund Appropriation		6,276,446
33	Alice Ferguson Foundation	79,378	
34	Alliance of Southern Prince		
35	George's Communities, Inc.	31,752	
36	American Visionary Art		

BUDGET BILL

101

1	Museum	15,040
2	Arts Excel – Baltimore	
3	Symphony Orchestra	63,503
4	B&O Railroad Museum	60,161
5	Baltimore Museum of Industry	80,214
6	Best Buddies International	
7	(MD Program)	158,756
8	Calvert Marine Museum	50,000
9	Chesapeake Bay Foundation	416,945
10	Chesapeake Bay Maritime	
11	Museum	20,053
12	Citizenship Law–Related	
13	Education	29,244
14	College Bound	35,930
15	The Dyslexia Tutoring	
16	Program, Inc.	35,930
17	Echo Hill Outdoor School	53,476
18	Fire Museum of Maryland	10,000
19	Imagination Stage	238,136
20	Jewish Museum of Maryland	12,533
21	Junior Achievement of Central	
22	Maryland	40,106
23	Living Classrooms Foundation	304,145
24	Maryland Academy of Sciences	873,169
25	Maryland Historical Society	119,484
26	Maryland Humanities Council	41,777
27	Maryland Leadership	
28	Workshops	43,450
29	Maryland Mathematics,	
30	Engineering and Science	
31	Achievement	76,035
32	Maryland Zoo in Baltimore –	
33	Education Component	812,171
34	National Aquarium in	
35	Baltimore	474,601
36	National Great Blacks in Wax	
37	Museum	40,106
38	National Museum of Ceramic	
39	Art and Glass	20,053
40	Northbay Adventure	927,558
41	Olney Theatre	139,539
42	Outward Bound	127,006
43	Port Discovery	111,130
44	Salisbury Zoological Park	17,546
45	Sotterley Foundation	12,533
46	South Baltimore Learning	
47	Center	40,106

BUDGET BILL

1	State Mentoring Resource	
2	Center	76,036
3	Sultana Projects	20,053
4	Super Kids Camp	391,043
5	The Village Learning Place,	
6	Inc.	43,450
7	Walters Art Museum	15,875
8	Ward Museum	33,423
9	Young Audiences of Maryland	85,000

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of \$95 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies

are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

- 1 (iii) Since the textbooks,
 2 computer hardware, or
 3 computer software shall
 4 remain property of the State,
 5 maintain appropriate
 6 shipment receipt records for
 7 audit purposes 6,040,000
- 8 R00A03.05 Broadening Options and Opportunities
 9 for Students Today
 10 Special Fund Appropriation, provided that
 11 this appropriation shall be for a
 12 Broadening Options and Opportunities for
 13 Students Today (BOOST) Program that
 14 provides scholarships for students who are
 15 eligible for the free or reduced-price lunch
 16 program to attend eligible nonpublic
 17 schools. The Maryland State Department
 18 of Education (MSDE) shall administer the
 19 grant program in accordance with the
 20 following guidelines:
- 21 (1) To be eligible to participate in the
 22 BOOST Program, a nonpublic
 23 school must:
- 24 (a) participate in Program
 25 R00A03.04 Aid to
 26 Non-Public Schools Program
 27 for textbooks and computer
 28 hardware and software
 29 administered by MSDE;
- 30 (b) provide more than only
 31 prekindergarten and
 32 kindergarten programs;
- 33 (c) administer assessments to
 34 all students in accordance
 35 with federal and State law;
 36 and
- 37 (d) comply with Title VI of the
 38 Civil Rights Act of 1964 as
 39 amended, Title 20, Subtitle 6
 40 of the State Government

1 Article, and not discriminate
2 in student admissions on the
3 basis of race, color, national
4 origin, or sexual
5 orientation. Nothing herein
6 shall require any school or
7 institution to adopt any
8 rule, regulation, or policy
9 that conflicts with its
10 religious or moral teachings.
11 However, all participating
12 schools must agree that they
13 will not discriminate in
14 student admissions based on
15 race, color, national origin, or
16 sexual orientation. If a
17 nonpublic school does not
18 comply with these
19 requirements, it shall
20 reimburse MSDE all
21 scholarship funds received
22 under the BOOST
23 Program and may not charge
24 the student tuition and fees
25 instead. The only other legal
26 remedy for violation of this
27 provision is ineligibility for
28 participating in the BOOST
29 Program.

30 (2) MSDE shall establish procedures
31 for the application and award
32 process for scholarships for
33 students who are eligible for the
34 free or reduced-price lunch
35 program. The procedures shall
36 include consideration for award
37 adjustments if an eligible student
38 becomes ineligible during the
39 course of the school year.

40 (3) MSDE shall compile and certify a
41 list of applicants that ranks eligible
42 students by family income
43 expressed as a percent of the most
44 recent federal poverty levels.

BUDGET BILL

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school

8,850,000

SUMMARY

Total General Fund Appropriation	30,154,318
Total Special Fund Appropriation	14,890,000
	<hr/>
Total Appropriation	45,044,318

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

General Fund Appropriation		18,490,376
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MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System

Center

General Fund Appropriation	1,995,051	
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Federal Fund Appropriation	2,500,000	4,495,051
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MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R01A11.01 Maryland State Library

General Fund Appropriation	3,243,553	
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Federal Fund Appropriation	949,332	4,192,885
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R01A11.02 Public Library Aid

General Fund Appropriation	41,932,865	
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Federal Fund Appropriation	2,420,000	44,352,865
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R01A11.03 State Library Network

General Fund Appropriation		18,380,048
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R01A11.04 Aid for Local Library Employee Fringe

Benefits

General Fund Appropriation		20,645,413
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SUMMARY

Total General Fund Appropriation		84,201,879
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Total Federal Fund Appropriation		3,369,332
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Total Appropriation		87,571,211
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MORGAN STATE UNIVERSITY

BUDGET BILL

1	R13M00.00 Morgan State University		
2	Current Unrestricted Appropriation	206,726,022	
3	Current Restricted Appropriation	54,625,697	261,351,719
4		<hr/>	<hr/>
5	ST. MARY'S COLLEGE OF MARYLAND		
6	R14D00.00 St. Mary's College of Maryland		
7	Current Unrestricted Appropriation	65,964,437	
8	Current Restricted Appropriation	5,300,000	71,264,437
9		<hr/>	<hr/>
10	MARYLAND PUBLIC BROADCASTING COMMISSION		
11	R15P00.01 Executive Direction and Control		
12	Special Fund Appropriation		893,934
13	R15P00.02 Administration and Support Services		
14	General Fund Appropriation	8,311,867	
15	Special Fund Appropriation	950,175	9,262,042
16		<hr/>	
17	R15P00.03 Broadcasting		
18	Special Fund Appropriation		9,991,302
19	R15P00.04 Content Enterprises		
20	Special Fund Appropriation	6,327,861	
21	Federal Fund Appropriation	508,434	6,836,295
22		<hr/>	
23	R15P00.05 Capital Appropriation		
24	Federal Fund Appropriation		2,847,000
25	SUMMARY		
26	Total General Fund Appropriation		8,311,867
27	Total Special Fund Appropriation		18,163,272
28	Total Federal Fund Appropriation		3,355,434
29			<hr/>
30	Total Appropriation		29,830,573
31			<hr/>
32	UNIVERSITY SYSTEM OF MARYLAND		
33	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS		

1 R30B21.00 University of Maryland, Baltimore

2 Campus

3 Current Unrestricted Appropriation 663,530,194

4 Current Restricted Appropriation 519,430,988 1,182,961,182

6 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

7 R30B22.00 University of Maryland, College Park

8 Campus

9 Current Unrestricted Appropriation, provided

10 that this appropriation shall be reduced by

11 \$2,000,000 contingent upon the enactment

12 of legislation repealing the

13 requirement that additional funding be

14 provided to the University of Maryland

15 Center for Economic and Entrepreneurship

16 Development 1,682,197,991

17 Current Restricted Appropriation 462,679,791 2,144,877,782

19 BOWIE STATE UNIVERSITY

20 R30B23.00 Bowie State University

21 Current Unrestricted Appropriation 108,575,063

22 Current Restricted Appropriation 22,962,077 131,537,140

24 TOWSON UNIVERSITY

25 R30B24.00 Towson University

26 Current Unrestricted Appropriation 458,954,703

27 Current Restricted Appropriation 50,108,941 509,063,644

29 UNIVERSITY OF MARYLAND EASTERN SHORE

30 R30B25.00 University of Maryland Eastern Shore

31 Current Unrestricted Appropriation 103,847,840

32 Current Restricted Appropriation 26,346,974 130,194,814

34 FROSTBURG STATE UNIVERSITY

35 R30B26.00 Frostburg State University

36 Current Unrestricted Appropriation 104,381,011

BUDGET BILL

	Current Restricted Appropriation	14,497,972	118,878,983
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		14,497,972	118,878,983
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COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

	Current Unrestricted Appropriation	76,535,027	
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	Current Restricted Appropriation	17,999,204	94,534,231
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		17,999,204	94,534,231
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UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

	Current Unrestricted Appropriation	114,699,607	
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	Current Restricted Appropriation	24,852,554	139,552,161
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		24,852,554	139,552,161
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SALISBURY UNIVERSITY

R30B29.00 Salisbury University

	Current Unrestricted Appropriation	198,021,556	
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	Current Restricted Appropriation	12,953,099	210,974,655
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		12,953,099	210,974,655
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UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University

College

	Current Unrestricted Appropriation	402,196,664	
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	Current Restricted Appropriation	42,273,666	444,470,330
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		42,273,666	444,470,330
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UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore

County

	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$4,000,000 contingent upon the enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment	366,204,130	
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	Current Restricted Appropriation	90,668,786	456,872,916
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		90,668,786	456,872,916
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UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

BUDGET BILL

111

R30B34.00 University of Maryland Center for		
Environmental Science		
Current Unrestricted Appropriation	29,814,699	
Current Restricted Appropriation	18,201,310	48,016,009

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation	52,444,950	
Current Restricted Appropriation	2,454,778	54,899,728

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration		
General Fund Appropriation	5,369,436	
Special Fund Appropriation	911,853	
Federal Fund Appropriation	300,085	6,581,374

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program		
General Fund Appropriation		750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to		
Non-Public Institutions of Higher Education		
General Fund Appropriation, provided that		
this appropriation shall be reduced by		
\$7,364,333 contingent upon the enactment		
of legislation to level fund the grant to		
private colleges and universities at the		
fiscal 2018 working appropriation level		56,273,000

R62I00.05 The Senator John A. Cade Funding		
Formula for the Distribution of Funds to		
Community Colleges		
General Fund Appropriation, provided that		
\$2,000,000 of this appropriation made		
herein for the one-time supplemental		
grant for community colleges shall be used		
only for that purpose. A community college		

BUDGET BILL

1	is eligible to receive a portion of funding		
2	from this grant if it raises tuition by no		
3	more than 2% for the 2018–2019 academic		
4	year. Total grant funding is to be		
5	distributed among eligible institutions, as		
6	determined by the Maryland Higher		
7	Education Commission (MHEC), in		
8	proportion to each institution's share of		
9	Cade formula–eligible enrollments in fiscal		
10	2017, also as determined by MHEC.		
11	Funding for the one–time grant shall not be		
12	incorporated into the Cade formula when		
13	calculating State support in fiscal 2020.....		260,993,802
14	R62I00.06 Aid to Community Colleges – Fringe		
15	Benefits		
16	General Fund Appropriation		61,395,171
17	R62I00.07 Educational Grants		
18	General Fund Appropriation, provided that this		
19	appropriation shall be reduced by \$5,000,000		
20	contingent upon the enactment of legislation		
21	altering the required appropriation for the		
22	State Contribution Program	9,610,261	
23	Federal Fund Appropriation	30,000	9,640,261
24			
25	To provide Education Grants to various State, Local		
26	and Private Entities		
27	Complete College Maryland	250,000	
28	Regional Higher Education		
29	Centers	1,900,261	
30	Washington Center for Internships		
31	and Academic Seminars	175,000	
32	UMB–WellMobile	285,000	
33	John R. Justice Grant.....	30,000	
34	Colleges Savings Plan Match	7,000,000	
35	R62I00.09 2 + 2 Transfer Scholarship Program		
36	General Fund Appropriation		300,000
37	R62I00.10 Educational Excellence Awards		
38	General Fund Appropriation	82,871,235	
39	Special Fund Appropriation	1,836,251	84,707,486
40			

BUDGET BILL

113

1	R62I00.12 Senatorial Scholarships		
2	General Fund Appropriation		6,486,000
3	R62I00.14 Edward T. and Mary A. Conroy		
4	Memorial Scholarship Program		
5	General Fund Appropriation		1,200,000
6	R62I00.15 Delegate Scholarships		
7	General Fund Appropriation		6,596,000
8	R62I00.16 Charles W. Riley Firefighter and		
9	Ambulance and Rescue Squad Member		
10	Scholarship Program		
11	Special Fund Appropriation		358,000
12	R62I00.17 Graduate and Professional Scholarship		
13	Program		
14	General Fund Appropriation		1,174,473
15	R62I00.21 Jack F. Tolbert Memorial Student		
16	Grant Program		
17	General Fund Appropriation		200,000
18	R62I00.26 Janet L. Hoffman Loan Assistance		
19	Repayment Program		
20	General Fund Appropriation	1,305,000	
21	Special Fund Appropriation	199,089	1,504,089
22			
23	R62I00.27 Maryland Loan Assistance Repayment		
24	Program for Foster Care Recipients		
25	General Fund Appropriation		100,000
26	R62I00.28 Maryland Loan Assistance Repayment		
27	Program for Physicians and Physician		
28	Assistants		
29	Special Fund Appropriation		778,295
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	R62I00.33 Part-Time Grant Program		
36	General Fund Appropriation		5,087,780

BUDGET BILL

1	R62I00.36 Workforce Shortage Student Assistance	
2	Grants	
3	General Fund Appropriation	1,229,853
4	R62I00.37 Veterans of the Afghanistan and Iraq	
5	Conflicts Scholarship	
6	General Fund Appropriation	750,000
7	R62I00.38 Nurse Support Program II	
8	Special Fund Appropriation	18,593,242
9	R62I00.44 Somerset Economic Impact Scholarship	
10	General Fund Appropriation	87,659
11	R62I00.45 Workforce Development Sequence	
12	Scholarships	
13	General Fund Appropriation	1,000,000
14	SUMMARY	
15	Total General Fund Appropriation	502,779,670
16	Total Special Fund Appropriation	22,676,730
17	Total Federal Fund Appropriation	330,085
18		<hr/>
19	Total Appropriation	525,786,485
20		<hr/> <hr/>

HIGHER EDUCATION

22 R75T00.01 Support for State Operated Institutions
23 of Higher Education

24 The following amounts constitute the General
25 Fund appropriation for the State operated
26 institutions of higher education. The State
27 Comptroller is hereby authorized to
28 transfer these amounts to the accounts of
29 the programs indicated below in four equal
30 allotments; said allotments to be made on
31 July 1 and October 1 of 2018 and January
32 1 and April 1 of 2019. Neither this
33 appropriation nor the amounts herein
34 enumerated constitute a lump sum
35 appropriation as contemplated by Sections
36 7-207 and 7-233 of the State Finance and
37 Procurement Article of the Code.

1	Program	Title
2	R30B21	University of Maryland,
3		Baltimore Campus.....222,977,766
4	R30B22	University of Maryland,
5		College Park Campus .....501,752,942
6	R30B23	Bowie State University ...43,553,974
7	R30B24	Towson University .....113,611,022
8	R30B25	University of Maryland
9		Eastern Shore .....41,821,054
10	R30B26	Frostburg State
11		University .....40,138,326
12	R30B27	Coppin State
13		University .....44,907,879
14	R30B28	University of Baltimore ...35,665,315
15	R30B29	Salisbury University .....52,083,628
16	R30B30	University of Maryland
17		University College .....41,187,978
18	R30B31	University of Maryland
19		Baltimore County .....124,340,026
20	R30B34	University of Maryland
21		Center for Environmental
22		Science.....21,657,941
23	R30B36	University System of
24		Maryland Office .....34,368,357
25		<hr/>
26	Subtotal University System	
27	of Maryland.....	1,318,066,208
28	R95C00	Baltimore City
29		Community College.....40,649,547
30	R14D00	St. Mary's College
31		of Maryland.....23,338,528
32	R13M00	Morgan State
33		University.....94,292,819
34		<hr/>
35	General Fund Appropriation, provided that	
36	this appropriation shall be reduced by	
37	\$4,000,000 contingent on enactment of	
38	legislation repealing the requirement that	
39	additional funding be provided to increase	
40	funding guideline attainment.	
41	Further provided that this appropriation shall	
42	be reduced by \$2,000,000 contingent upon	
43	the enactment of legislation repealing the	
44	requirement that additional funding be	

provided to the University of Maryland
Center for Economic and Entrepreneurship
Development.

Further provided that this appropriation shall
be reduced by \$851,000 contingent upon
the enactment of legislation altering the
Baltimore City Community College
funding formula 1,476,347,102

The following amounts constitute an estimate
of Special Fund revenues derived from the
Higher Education Investment Fund and
the Maryland Emergency Medical System
Operations Fund. These revenues support
the Special Fund appropriation for the
State operated institutions of higher
education. The State Comptroller is hereby
authorized to transfer these amounts to the
accounts of the programs indicated below
in four allotments; said allotments to be
made on July 1 and October 1 of 2018 and
January 1 and April 1 of 2019. To the
extent revenue attainment is lower than
estimated, the State Comptroller shall
adjust the transfers at year's end. Neither
this appropriation nor the amounts herein
enumerated constitute a lump sum
appropriation as contemplated by Sections
7-207 and 7-233 of the State Finance and
Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus.....10,393,329
R30B22	University of Maryland, College Park Campus .....32,478,114
R30B23	Bowie State University .....2,031,325
R30B24	Towson University .....5,329,319
R30B25	University of Maryland Eastern Shore .....1,878,996
R30B26	Frostburg State University .....1,861,035
R30B27	Coppin State University .....2,097,367
R30B28	University of Baltimore .....1,664,947
R30B29	Salisbury University .....2,435,691

1	R30B30 University of Maryland		
2	University College	1,928,234	
3	R30B31 University of Maryland		
4	Baltimore County	5,784,763	
5	R30B34 University of Maryland		
6	Center for Environmental		
7	Science.....	1,009,627	
8	R30B36 University System of		
9	Maryland Office	3,345,397	
10			
11	Subtotal University System		
12	of Maryland	72,238,144	
13	R14D00 St. Mary's College		
14	of Maryland	2,549,840	
15	R13M00 Morgan State		
16	University.....	2,360,000	
17			
18	Special Fund Appropriation, provided that		
19	\$9,050,144 of this appropriation shall be		
20	used by the University of Maryland,		
21	College Park (R30B22) for no other purpose		
22	than to support the Maryland Fire and		
23	Rescue Institute as provided in Section		
24	13-955 of the Transportation Article	77,147,984	1,553,495,086
25			

BALTIMORE CITY COMMUNITY COLLEGE

27	R95C00.00 Baltimore City Community College		
28	Current Unrestricted Appropriation, provided		
29	that this appropriation shall be reduced by		
30	\$851,000 contingent upon the enactment of		
31	legislation altering the Baltimore City		
32	Community College funding formula	65,009,158	
33	Current Restricted Appropriation	20,154,151	85,163,309
34			

MARYLAND SCHOOL FOR THE DEAF

36	R99E01.00 Services and Institutional Operations		
37	General Fund Appropriation	31,577,550	
38	Special Fund Appropriation	304,143	
39	Federal Fund Appropriation	587,521	32,469,214
40			

Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	2,000,000	
Special Fund Appropriation	3,019,102	
Federal Fund Appropriation	1,412,848	6,431,950

S00A20.03 Office of Management Services

Special Fund Appropriation	3,508,217	
Federal Fund Appropriation	1,504,478	5,012,695

SUMMARY

Total General Fund Appropriation	2,000,000	
Total Special Fund Appropriation	6,527,319	
Total Federal Fund Appropriation	2,917,326	

Total Appropriation	11,444,645
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation	526,540
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S00A22.02 Asset Management

Special Fund Appropriation	6,093,884
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S00A22.03 Maryland Building Codes

Special Fund Appropriation	627,490
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SUMMARY

Total Special Fund Appropriation	7,247,914
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	9,682,628	
Special Fund Appropriation	11,799,067	
Federal Fund Appropriation	12,162,184	33,643,879

BUDGET BILL

1			
2	S00A24.02 Neighborhood Revitalization – Capital		
3	Appropriation		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$9,000,000 contingent upon the enactment		
7	of legislation altering the required		
8	appropriation for the Baltimore Regional		
9	Neighborhood Initiative.		
10	Further provided that this appropriation shall		
11	be reduced by \$5,000,000 contingent upon		
12	the enactment of legislation repealing the		
13	required appropriation for the Seed		
14	Community Development Anchor		
15	Institution Fund	14,000,000	
16	Special Fund Appropriation	2,200,000	
17	Federal Fund Appropriation	9,000,000	25,200,000
18			
19	SUMMARY		
20	Total General Fund Appropriation		23,682,628
21	Total Special Fund Appropriation		13,999,067
22	Total Federal Fund Appropriation		21,162,184
23			
24	Total Appropriation		58,843,879
25			
26	DIVISION OF DEVELOPMENT FINANCE		
27	S00A25.01 Administration		
28	Special Fund Appropriation		4,490,869
29	S00A25.02 Housing Development Program		
30	Special Fund Appropriation		4,363,357
31	S00A25.03 Single Family Housing		
32	Special Fund Appropriation	5,508,319	
33	Federal Fund Appropriation	758,792	6,267,111
34			
35	S00A25.04 Housing and Building Energy Programs		
36	Special Fund Appropriation	17,433,069	
37	Federal Fund Appropriation	2,843,993	20,277,062

BUDGET BILL

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs

Special Fund Appropriation	50,000	
Federal Fund Appropriation	257,794,411	257,844,411

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation

Special Fund Appropriation	15,500,000	
Federal Fund Appropriation	4,500,000	20,000,000

S00A25.08 Homeownership Programs – Capital Appropriation

Special Fund Appropriation		1,500,000
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S00A25.09 Special Loans Program – Capital Appropriation

Special Fund Appropriation	3,400,000	
Federal Fund Appropriation	2,000,000	5,400,000

S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation

Special Fund Appropriation		2,500,000
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S00A25.15 Housing and Building Energy Programs – Capital Appropriation

Special Fund Appropriation	8,350,000	
Federal Fund Appropriation	700,000	9,050,000

SUMMARY

BUDGET BILL

1	Total Special Fund Appropriation		63,095,614
2	Total Federal Fund Appropriation		268,597,196
3			<hr/>
4	Total Appropriation		331,692,810
5			<hr/> <hr/>
6	DIVISION OF INFORMATION TECHNOLOGY		
7	S00A26.01 Information Technology		
8	General Fund Appropriation	8,182	
9	Special Fund Appropriation	1,905,968	
10	Federal Fund Appropriation	1,808,561	3,722,711
11		<hr/>	<hr/> <hr/>
12	DIVISION OF FINANCE AND ADMINISTRATION		
13	S00A27.01 Finance and Administration		
14	Special Fund Appropriation	9,883,020	
15	Federal Fund Appropriation	1,166,848	11,049,868
16		<hr/>	<hr/> <hr/>
17	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
18	S50B01.01 General Administration		
19	General Fund Appropriation		1,959,000
20			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation	1,393,235	
Special Fund Appropriation	101,502	
Federal Fund Appropriation	33,244	1,527,981

T00A00.02 Office of Policy and Research

General Fund Appropriation	1,353,581	
Special Fund Appropriation	265,945	
Federal Fund Appropriation	21,024	1,640,550

T00A00.03 Office of the Attorney General

General Fund Appropriation	91,664	
Special Fund Appropriation	1,372,668	
Federal Fund Appropriation	8,564	1,472,896

T00A00.06 Division of Marketing and
Communications

General Fund Appropriation	1,784,583	
Special Fund Appropriation	555,913	2,340,496

T00A00.07 Office of International Investment and
Trade

General Fund Appropriation	2,576,391	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	150,000	2,826,391

T00A00.08 Division of Administration and
Technology

General Fund Appropriation	3,185,453	
Special Fund Appropriation	564,689	
Federal Fund Appropriation	120,096	3,870,238

T00A00.09 Office of Military and Federal Affairs

General Fund Appropriation	929,642	
Special Fund Appropriation	162,226	
Federal Fund Appropriation	499,022	1,590,890

BUDGET BILL

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation	1,000,000	
3	Special Fund Appropriation	1,000,000	2,000,000
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation		12,314,549
7	Total Special Fund Appropriation		4,122,943
8	Total Federal Fund Appropriation		831,950
9			<hr/>
10	Total Appropriation		17,269,442
11			<hr/> <hr/>
12	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT		
13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation	322,339	
16	Special Fund Appropriation	123,291	445,630
17		<hr/>	
18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation		1,329,001
20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation		1,827,716
23	T00F00.04 Office of Business Development		
24	General Fund Appropriation	3,676,010	
25	Special Fund Appropriation	881,954	4,557,964
26		<hr/>	
27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation	1,390,385	
30	Special Fund Appropriation	243,037	1,633,422
31		<hr/>	
32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation		1,219,809
34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation		1,000,000

BUDGET BILL

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1	T00F00.08 Office of Finance Programs		
2	Special Fund Appropriation		3,916,558
3	T00F00.09 Maryland Small Business Development		
4	Financing Authority – Business Assistance		
5	General Fund Appropriation	1,500,000	
6	Special Fund Appropriation	3,360,000	4,860,000
7			
8	T00F00.11 Maryland Not–For–Profit Development		
9	Fund		
10	Special Fund Appropriation		337,500
11	T00F00.12 Maryland Biotechnology Investment		
12	Tax Credit Reserve Fund		
13	General Fund Appropriation		12,000,000
14	T00F00.16 Economic Development Opportunity		
15	Fund		
16	Special Fund Appropriation		10,000,000
17	T00F00.18 Military Personnel and		
18	Service–Disabled Veteran Loan Program		
19	General Fund Appropriation	100,000	
20	Special Fund Appropriation	300,000	400,000
21			
22	T00F00.19 Cybersecurity Investment Incentive		
23	Tax Credit Program		
24	General Fund Appropriation		2,000,000
25	T00F00.20 Maryland E–Nnovation Initiative		
26	Special Fund Appropriation		9,500,000
27	T00F00.21 Maryland Economic Adjustment Fund		
28	Special Fund Appropriation		200,000
29	T00F00.23 Maryland Economic Development		
30	Assistance Authority and Fund		
31	Special Fund Appropriation		25,000,000
32	T00F00.24 More Jobs for Marylanders Tax Credit		
33	Reserve Fund		
34	General Fund Appropriation		9,000,000
35	T00F00.25 More Jobs for Marylanders Sales and		

BUDGET BILL

1	Use Tax Credit Reserve Fund		
2	General Fund Appropriation		1,000,000
3	SUMMARY		
4	Total General Fund Appropriation		34,537,544
5	Total Special Fund Appropriation		55,690,056
6			<hr/>
7	Total Appropriation		90,227,600
8			<hr/> <hr/>
9	DIVISION OF TOURISM, FILM AND THE ARTS		
10	T00G00.01 Office of the Assistant Secretary		
11	General Fund Appropriation		723,198
12	T00G00.02 Office of Tourism Development		
13	General Fund Appropriation		3,575,604
14	T00G00.03 Maryland Tourism Development Board		
15	General Fund Appropriation	9,250,000	
16	Special Fund Appropriation	300,000	9,550,000
17			<hr/>
18	T00G00.05 Maryland State Arts Council		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$1,000,000 contingent upon the enactment		
22	of legislation reducing Maryland State Arts		
23	Council funding	20,752,833	
24	Special Fund Appropriation	1,300,000	
25	Federal Fund Appropriation	662,732	22,715,565
26			<hr/>
27	T00G00.06 Film Production Rebate Program		
28	General Fund Appropriation		5,000,000
29	T00G00.08 Preservation of Cultural Arts Program		
30	Special Fund Appropriation		1,000,000
31	SUMMARY		
32	Total General Fund Appropriation		39,301,635
33	Total Special Fund Appropriation		2,600,000
34	Total Federal Fund Appropriation		662,732
35			<hr/>

BUDGET BILL

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1	Total Appropriation	42,564,367
2		<hr/> <hr/>
3	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	
4	T50T01.01 Technology Development, Transfer and	
5	Commercialization	
6	General Fund Appropriation	4,574,480
7	T50T01.03 Maryland Stem Cell Research Fund	
8	General Fund Appropriation	8,200,000
9	T50T01.04 Maryland Innovation Initiative	
10	General Fund Appropriation	4,800,000
11	T50T01.05 Cybersecurity Investment Fund	
12	General Fund Appropriation	900,000
13	T50T01.06 Enterprise Investment Fund	
14	Administration	
15	Special Fund Appropriation	1,714,159
16	T50T01.07 Capital – Enterprise Investment Fund	
17	Special Fund Appropriation	6,000,000
18	T50T01.08 Second Stage Business Incubator	
19	General Fund Appropriation	1,000,000
20	SUMMARY	
21	Total General Fund Appropriation	19,474,480
22	Total Special Fund Appropriation	7,714,159
23		<hr/>
24	Total Appropriation	27,188,639
25		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	908,350	
Special Fund Appropriation	670,164	
Federal Fund Appropriation	720,173	2,298,687

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
Special Fund Appropriation	110,400,000	
Federal Fund Appropriation	33,000,000	143,400,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program		
General Fund Appropriation		500,000

U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
Special Fund Appropriation	16,880,000	
Federal Fund Appropriation	10,300,000	27,180,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

BUDGET BILL

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1	Restoration Fund – Wastewater	
2	Special Fund Appropriation	70,000,000
3	U00A01.12 Capital Appropriation – Bay	
4	Restoration Fund – Septic Systems	
5	Special Fund Appropriation	15,000,000
6	U00A01.14 Capital Appropriation – Energy –	
7	Water Infrastructure Program	
8	Special Fund Appropriation	8,000,000

SUMMARY

10	Total General Fund Appropriation	1,408,350
11	Total Special Fund Appropriation	220,950,164
12	Total Federal Fund Appropriation	44,020,173
13		<hr/>
14	Total Appropriation	266,378,687
15		<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

17	U00A02.02 Operational Services Administration		
18	General Fund Appropriation	5,018,410	
19	Special Fund Appropriation	2,816,930	
20	Federal Fund Appropriation	1,373,551	9,208,891
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

28	U00A04.01 Water and Science Administration		
29	General Fund Appropriation	17,517,245	
30	Special Fund Appropriation	9,511,343	
31	Federal Fund Appropriation	14,376,261	41,404,849
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for

BUDGET BILL

operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation	2,301,583	
Special Fund Appropriation	20,250,038	
Federal Fund Appropriation	9,295,847	31,847,468

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation	1,399,510	
Special Fund Appropriation	11,250,018	
Federal Fund Appropriation	4,342,357	16,991,885

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	2,770,525	
Special Fund Appropriation	22,463,737	
Federal Fund Appropriation	2,419,575	27,653,837

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.02 Major Information Technology

Development Projects		
Special Fund Appropriation		841,448

BUDGET BILL

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1	U00A10.03 Bay Restoration Fund Debt Service	
2	Special Fund Appropriation	33,000,000
3	SUMMARY	
4	Total General Fund Appropriation	2,770,525
5	Total Special Fund Appropriation	56,305,185
6	Total Federal Fund Appropriation	2,419,575
7		<hr/>
8	Total Appropriation	61,495,285
9		<hr/> <hr/>

BUDGET BILL**DEPARTMENT OF JUVENILE SERVICES****OFFICE OF THE SECRETARY**

V00D01.01 Office of the Secretary

General Fund Appropriation		4,049,552
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	24,684,353	
Federal Fund Appropriation	220,524	24,904,877

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation	4,774,214	
Special Fund Appropriation	12,810	
Federal Fund Appropriation	715,385	5,502,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

General Fund Appropriation	53,088,394	
Special Fund Appropriation	860,054	
Federal Fund Appropriation	896,050	54,844,498

CENTRAL REGION

V00H01.01 Central Region Operations

General Fund Appropriation	34,675,899	
Special Fund Appropriation	488,488	
Federal Fund Appropriation	530,330	35,694,717

WESTERN REGION

BUDGET BILL

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V00I01.01 Western Region Operations

General Fund Appropriation	47,442,874	
Special Fund Appropriation	889,093	
Federal Fund Appropriation	1,318,983	49,650,950

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations

General Fund Appropriation	19,656,185	
Special Fund Appropriation	228,236	
Federal Fund Appropriation	258,378	20,142,799

SOUTHERN REGION

V00K01.01 Southern Region Operations

General Fund Appropriation	22,962,961	
Special Fund Appropriation	400,978	
Federal Fund Appropriation	584,775	23,948,714

METRO REGION

V00L01.01 Metro Region Operations

General Fund Appropriation	53,193,531	
Special Fund Appropriation	736,450	
Federal Fund Appropriation	799,561	54,729,542

BUDGET BILL**DEPARTMENT OF STATE POLICE****MARYLAND STATE POLICE****W00A01.01 Office of the Superintendent**

General Fund Appropriation		24,076,614
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W00A01.02 Field Operations Bureau

General Fund Appropriation	122,802,558	
Special Fund Appropriation	62,380,713	185,183,271

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation	61,208,953	
Federal Fund Appropriation	1,425,000	62,633,953

W00A01.04 Support Services Bureau

General Fund Appropriation	64,148,816	
Special Fund Appropriation	32,121,015	
Federal Fund Appropriation	5,500,000	101,769,831

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

Special Fund Appropriation		2,000,000
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SUMMARY

Total General Fund Appropriation		272,236,941
Total Special Fund Appropriation		96,501,728
Total Federal Fund Appropriation		6,925,000

Total Appropriation		375,663,669
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1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2 W00A02.01 Fire Prevention Services

3 General Fund Appropriation

9,302,159

4

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

BUDGET BILL**PUBLIC DEBT**

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation 289,000,000

Special Fund Appropriation 1,004,000,000

Federal Fund Appropriation 12,831,083 1,305,831,083

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that
 this appropriation is reduced by
 \$193,000,000 contingent upon the
 enactment of legislation to maintain the
 fund balance at 5% of projected fiscal 2019
 General Fund revenues

196,345,241

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that
 \$50,000,000 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation reducing the amount of
 retirement reinvestment contributions.

Further provided that \$15,000,000 of this
 appropriation shall be reduced contingent
 upon the enactment of legislation
 adjusting the repayment schedule for
 programs supported by the transfer tax ...

71,000,000

Retirement Reinvestment

Contributions	50,000,000
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Program Open Space

Repayment	21,000,000
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Y01A03.01 Economic Development Opportunities

Program Account

General Fund Appropriation

15,000,000

Marriott International, Inc.	5,000,000
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Amazon	10,000,000
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OFFICE OF THE PUBLIC DEFENDER

FY 2018 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation 15,258

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund the relocation of information technology facilities.

General Fund Appropriation 639,337

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation 15,563

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation 2,470,153

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation 197,420

1		
2	C80B00.02 District Operations	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2018	
5	to provide additional funds for panel attorney fees.	
6	General Fund Appropriation	130,987
7		
8	C80B00.03 Appellate and Inmate Services	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2018	
11	to fund case-related and operating expenses incurred in	
12	fiscal 2017 that exceeded the fiscal 2017 appropriation.	
13	General Fund Appropriation	94,989
14		
15	C80B00.03 Appellate and Inmate Services	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2018	
18	to fund increased hiring for vacant administrative	
19	positions.	
20	General Fund Appropriation	13,305
21		
22	C80B00.04 Involuntary Institutionalization Services	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2018	
25	to fund increased hiring for vacant administrative	
26	positions.	
27	General Fund Appropriation	3,388
28		
29	MARYLAND ENERGY ADMINISTRATION	
30	FY 2018 Deficiency Appropriation	
31	D13A13.01 General Administration	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal 2018 to	
34	recognize contractual salary and office equipment	
35	savings.	

BUDGET BILL

1	Special Fund Appropriation	-103,338
2		<hr/> <hr/>
3	D13A13.07 Energy Efficiency and Conservation Programs,	
4	All Other Sectors	
5	To become available immediately upon passage of this	
6	budget to increase the appropriation for fiscal 2018 to	
7	recognize Most Favored Nation payments as the result	
8	of the Exelon/Pepco merger settlement.	
9	Special Fund Appropriation	1,500,000
10		<hr/> <hr/>
11	EXECUTIVE DEPARTMENT – BOARDS,	
12	COMMISSIONS AND OFFICES	
13	FY 2018 Deficiency Appropriation	
14	D15A05.05 Governor’s Office of Community Initiatives	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2018	
17	to provide funds for the Banneker–Douglas Museum to	
18	address maintenance and safety issues.	
19	General Fund Appropriation	165,268
20		<hr/> <hr/>
21	D15A05.16 Governor’s Office of Crime Control and	
22	Prevention	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2018	
25	to provide funds for two new positions to support the	
26	Maryland Criminal Intelligence Network.	
27	General Fund Appropriation	50,974
28		<hr/> <hr/>
29	SECRETARY OF STATE	
30	FY 2018 Deficiency Appropriation	
31	D16A06.01 Office of the Secretary of State	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2018	
34	to provide funds for personnel expenses.	
35	General Fund Appropriation	197,000

1		
2	STATE BOARD OF ELECTIONS	
3	FY 2018 Deficiency Appropriation	
4	D38I01.02 Help America Vote Act	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2018	
7	to provide funds for voting equipment for the 2018	
8	Gubernatorial election.	
9	General Fund Appropriation	239,301
10	Special Fund Appropriation	239,301
11		
12		478,602
13		
14	D38I01.02 Help America Vote Act	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2018	
17	to provide funding for Oracle software licenses.	
18	General Fund Appropriation	249,705
19	Special Fund Appropriation	249,706
20		
21		499,411
22		
23	MILITARY DEPARTMENT	
24	FY 2018 Deficiency Appropriation	
25	D50H01.02 Air Operations and Maintenance	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal 2018 to	
28	reflect fuel and utility savings.	
29	General Fund Appropriation	-8,971
30		
31	D50H01.03 Army Operations and Maintenance	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal 2018 to	
34	reflect fuel and utility savings.	
35	General Fund Appropriation	-41,029

BUDGET BILL

DEPARTMENT OF VETERANS AFFAIRS

FY 2018 Deficiency Appropriation

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 for excess special fund appropriation that is no longer needed due to a delayed contract effective date.

Special Fund Appropriation -301,500

D55P00.08 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to support personnel costs.

General Fund Appropriation 98,046

CANAL PLACE PRESERVATION AND
DEVELOPMENT AUTHORITY

FY 2018 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to reduce fiscal 2018 appropriation to reflect the cancellation of a capital lease agreement in fiscal 2018.

General Fund Appropriation -33,553

STATE DEPARTMENT OF ASSESSMENTS AND
TAXATION

FY 2018 Deficiency Appropriation

E50C00.02 Real Property Valuation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to match special funds to general funds reduced by the Board of Public Works meeting on September 6, 2017.

1	Special Fund Appropriation	-50,472
2		<hr/> <hr/>
3	E50C00.04 Office of Information Technology	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2018 to	
6	match special funds to general funds reduced by the	
7	Board of Public Works meeting on September 6, 2017.	
8	Special Fund Appropriation	-136,800
9		<hr/> <hr/>
10	E50C00.05 Business Property Valuation	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal 2018 to	
13	match special funds to general funds reduced by the	
14	Board of Public Works meeting on September 6, 2017.	
15	Special Fund Appropriation	-41,162
16		<hr/> <hr/>
17	E50C00.06 Tax Credit Payments	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2018	
20	to provide funds for anticipated tax credit	
21	disbursements for Enterprise Zones.	
22	General Fund Appropriation	2,118,199
23		<hr/> <hr/>
24	MARYLAND LOTTERY AND GAMING CONTROL	
25	AGENCY	
26	FY 2018 Deficiency Appropriation	
27	E75D00.01 Administration and Operations	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2018	
30	to provide funds to update the lottery ticket central	
31	system.	
32	Special Fund Appropriation	2,833,333
33		<hr/> <hr/>
34	E75D00.02 Video Lottery Terminal and Gaming Operations	
35	To become available immediately upon passage of this	
36	budget to reduce the appropriation for fiscal 2018	

BUDGET BILL

1	related to divesting the operation and maintenance of	
2	video lottery terminals.	
3	General Fund Appropriation	-10,217,724
4	Special Fund Appropriation	-1,746,692
5		
6		-11,964,416
7		
8	E75D00.02 Video Lottery Terminal and Gaming Operations	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2018	
11	to provide funds for negotiated personnel costs.	
12	General Fund Appropriation	78,757
13		
14	DEPARTMENT OF BUDGET AND MANAGEMENT	
15	FY 2018 Deficiency Appropriation	
16	F10A02.08 Statewide Expenses	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2018	
19	to provide federal reimbursement for Maryland	
20	Correctional Enterprises and State Treasurer's	
21	Insurance fund balance transfers to the General Fund	
22	from fiscal 2012 through 2014.	
23	General Fund Appropriation	60,041
24		
25	DEPARTMENT OF INFORMATION TECHNOLOGY	
26	FY 2018 Deficiency Appropriation	
27	MAJOR INFORMATION TECHNOLOGY	
28	DEVELOPMENT PROJECT FUND	
29	F50A01.01 Major Information Technology Development	
30	Project Fund	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2018	
33	to provide funds for the ONE Portal project.	
34	General Fund Appropriation	1,000,000
35		

1 OFFICE OF INFORMATION TECHNOLOGY

2 F50B04.04 Infrastructure

3 To become available immediately upon passage of this
4 budget to reduce the appropriation for fiscal 2018 to
5 reflect nine positions that were transferred from the
6 Department of Information Technology to the
7 Department of Juvenile Services in fiscal 2018.

8 General Fund Appropriation -516,251

10 MARYLAND STATE RETIREMENT AND PENSION
11 SYSTEMS

12 FY 2018 Deficiency Appropriation

13 G20J01.01 State Retirement Agency

14 To become available immediately upon passage of this
15 budget to realign the appropriation for fiscal 2018 from
16 the agency's operating budget to cover costs related to
17 MPAS-3.

18 Special Fund Appropriation -845,000

20 G20J01.02 Major Information Technology Development
21 Projects

22 To become available immediately upon passage of this
23 budget to realign the appropriation for fiscal 2018 from
24 the agency's operating budget to cover costs related to
25 MPAS-3.

26 Special Fund Appropriation 845,000

28 TEACHERS AND STATE EMPLOYEES
29 SUPPLEMENTAL RETIREMENT PLAN

30 FY 2018 Deficiency Appropriation

31 G50L00.01 Maryland Supplemental Retirement Plan Board
32 and Staff

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2018
35 to provide funds for agency operations.

BUDGET BILL

1	Special Fund Appropriation	57,300
2		<hr/> <hr/>
3	DEPARTMENT OF GENERAL SERVICES	
4	FY 2018 Deficiency Appropriation	
5	H00C01.01 Facilities Operation and Maintenance	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal 2018 to	
8	reflect lower energy costs.	
9	General Fund Appropriation	-601,343
10	Special Fund Appropriation	-17,214
11	Federal Fund Appropriation	-37,689
12		<hr/>
13		-656,246
14		<hr/> <hr/>
15	DEPARTMENT OF NATURAL RESOURCES	
16	FY 2018 Deficiency Appropriation	
17	FOREST SERVICE	
18	K00A02.09 Forest Service	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2018	
21	to provide funds for the replacement of fire suppression	
22	equipment.	
23	Federal Fund Appropriation	80,040
24		<hr/> <hr/>
25	MARYLAND PARK SERVICE	
26	K00A04.01 Statewide Operations	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2018	
29	to provide funds for design and construction of	
30	improvements for the Fair Hill Natural Resource	
31	Management Area (NRMA).	
32	Special Fund Appropriation	2,500,000
33		<hr/> <hr/>

1 LAND ACQUISITION AND PLANNING

2 K00A05.10 Outdoor Recreation Land Loan

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2018
5 to provide funds for repairs at Brownsville Pond under
6 an agreement with Washington County.

7 Special Fund Appropriation 43,348

9 K00A05.10 Outdoor Recreation Land Loan

10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2018
12 to provide funds for the replacement of the Captain
13 John Smith Plaza Playground at Sandy Point State
14 Park.

15 Federal Fund Appropriation 200,000

17 NATIONAL RESOURCES POLICE

18 K00A07.01 General Direction

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2018
21 to provide funds for equipment replacement funded by
22 High Intensity Drug Trafficking Agreements (HIDTA)
23 with the Department of Justice.

24 Federal Fund Appropriation 380,000

26 K00A07.04 Field Operations

27 To become available immediately upon passage of this
28 budget to reduce the appropriation for fiscal 2018 to
29 recognize fiscal 2018 salary savings.

30 General Fund Appropriation -500,000

32 CHESAPEAKE AND COASTAL SERVICE

33 K00A14.02 Chesapeake and Coastal Service

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2018
36 to provide funds for projects implemented by the

BUDGET BILL

Coastal Zone Management Program.

Federal Fund Appropriation 169,205

DEPARTMENT OF AGRICULTURE

FY 2018 Deficiency Appropriation

OFFICE OF PLANT INDUSTRIES AND PEST
MANAGEMENT

L00A14.03 Mosquito Control

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for black fly eradication and control
activities.

General Fund Appropriation 190,000

MARYLAND DEPARTMENT OF HEALTH

FY 2018 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds to replace a declining share of indirect
cost recoveries.

General Fund Appropriation 1,924,819

M00A01.02 Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for facility maintenance across the
Maryland Department of Health.

General Fund Appropriation 1,719,300

DEPUTY SECRETARY FOR PUBLIC HEALTH
SERVICES

1 M00F01.01 Executive Direction

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2018
 4 to provide funds for the development of an integrated
 5 electronic birth, death, and fetal death registration and
 6 cost accounting system.

7 General Fund Appropriation 486,661

9 M00F01.01 Executive Direction

10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2018
 12 to provide funds for the digitization of records at the
 13 Vital Statistics Administration that are currently
 14 contained on microfilm.

15 General Fund Appropriation 200,000

17 BEHAVIORAL HEALTH ADMINISTRATION

18 M00L01.02 Community Services

19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2018
 21 to provide funds for increasing capacity in the
 22 community to accommodate court-ordered placements
 23 for treatment.

24 General Fund Appropriation 334,679

26 M00L01.02 Community Services

27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2018
 29 to provide funds for fee-for-service residential
 30 treatment services.

31 General Fund Appropriation 3,264,681

33 M00L01.03 Community Services for Medicaid State Fund
 34 Recipients

35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal 2018
 37 to provide funds for increasing capacity in the

BUDGET BILL

community to accommodate court-ordered placements
for treatment.

General Fund Appropriation 1,640,656

**REGIONAL INSTITUTE FOR CHILDREN AND
ADOLESCENTS – BALTIMORE**

M00L05.01 Regional Institute for Children and Adolescents
– Baltimore

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 223,866

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 392,289

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 135,871

M00L10.01 Clifton T. Perkins Hospital Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for non-general funded positions that
transferred into the facility to enable bed expansion.

BUDGET BILL

151

General Fund Appropriation 423,220

**JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS**

M00L11.01 John L. Gildner Regional Institute for Children
and Adolescents

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 102,752

**BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE**

M00L15.01 Behavioral Health Administration Facility
Maintenance

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for fuel, utilities, security services, and
other operational costs at Crownsville Hospital Center.

General Fund Appropriation 733,593

Special Fund Appropriation 6,273

739,866

POTOMAC CENTER

M00M07.01 Potomac Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 361,958

M00M07.01 Potomac Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for non-general funded positions that

BUDGET BILL

1	transferred into the facility to enable bed expansion.	
2	General Fund Appropriation	130,555
3		<hr/> <hr/>
4	MEDICAL CARE PROGRAMS ADMINISTRATION	
5	M00Q01.03 Medical Care Provider Reimbursements	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2018	
8	to provide funds for medical provider reimbursements.	
9	General Fund Appropriation	29,500,000
10	Special Fund Appropriation	-10,650,000
11		<hr/>
12		18,850,000
13		<hr/> <hr/>
14	M00Q01.09 Office of Eligibility Services	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2018	
17	to provide additional positions to conduct Medicaid	
18	eligibility determination for individuals leaving DPSCS	
19	custody.	
20	General Fund Appropriation	33,680
21	Federal Fund Appropriation	74,744
22		<hr/>
23		108,424
24		<hr/> <hr/>
25	M00Q01.10 Medicaid Behavioral Health Provider	
26	Reimbursements	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2018	
29	to provide funds for service year 2017 medical provider	
30	reimbursements and contractual services.	
31	General Fund Appropriation	17,000,000
32	Federal Fund Appropriation	34,460,000
33		<hr/>
34		51,460,000
35		<hr/> <hr/>
36	M00Q01.10 Medicaid Behavioral Health Provider	
37	Reimbursements	
38	To become available immediately upon passage of this	

budget to supplement the appropriation for fiscal 2018
to provide funds for service year 2018 medical provider
reimbursements and contractual services.

General Fund Appropriation	7,800,000
Federal Fund Appropriation	50,360,000
	<hr/>
	58,160,000
	<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

FY 2018 Deficiency Appropriation

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2018 to
align appropriations with available Strategic Energy
Investment Fund revenues.

Special Fund Appropriation	-10,000,000
	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2018 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2018 to
reflect fuel and utility savings.

General Fund Appropriation	-5,000
	<hr/> <hr/>

Q00A01.02 Information Technology and Communications Division

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2018 to
reflect fuel and utility savings.

General Fund Appropriation	-10,000
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1		
2	DEPUTY SECRETARY FOR OPERATIONS	
3	Q00A02.01 Administrative Services	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2018 to	
6	reflect fuel and utility savings.	
7	General Fund Appropriation	-20,000
8		
9	DIVISION OF CORRECTION – WEST REGION	
10	Q00R02.04 Western Correctional Institution	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal 2018 to	
13	reflect fuel and utility savings.	
14	General Fund Appropriation	-105,000
15		
16	Q00R02.05 North Branch Correctional Institution	
17	To become available immediately upon passage of this	
18	budget to reduce the appropriation for fiscal 2018 to	
19	reflect fuel and utility savings.	
20	General Fund Appropriation	-105,000
21		
22	DIVISION OF CORRECTION – EAST REGION	
23	Q00S02.01 Jessup Correctional Institution	
24	To become available immediately upon passage of this	
25	budget to reduce the appropriation for fiscal 2018 to	
26	reflect fuel and utility savings.	
27	General Fund Appropriation	-325,000
28		
29	Q00S02.06 Southern Maryland Pre–Release Unit	
30	To become available immediately upon passage of this	
31	budget to reduce the appropriation for fiscal 2018 to	
32	reflect fuel and utility savings.	
33	General Fund Appropriation	-10,000
34		

1 Q00S02.07 Eastern Pre–Release Unit

2 To become available immediately upon passage of this
3 budget to reduce the appropriation for fiscal 2018 to
4 reflect fuel and utility savings.

5 General Fund Appropriation –55,000
6

7 Q00S02.09 Dorsey Run Correctional Facility

8 To become available immediately upon passage of this
9 budget to reduce the appropriation for fiscal 2018 to
10 reflect fuel and utility savings.

11 General Fund Appropriation –50,000
12

13 DIVISION OF PRETRIAL DETENTION

14 Q00T04.04 Baltimore Central Booking and Intake Center

15 To become available immediately upon passage of this
16 budget to reduce the appropriation for fiscal 2018 to
17 reflect fuel and utility savings.

18 General Fund Appropriation –80,000
19

20 Q00T04.05 Baltimore Pretrial Complex

21 To become available immediately upon passage of this
22 budget to reduce the appropriation for fiscal 2018 to
23 reflect fuel and utility savings.

24 General Fund Appropriation –505,000
25

26 Q00T04.06 Maryland Reception, Diagnostic and
27 Classification Center

28 To become available immediately upon passage of this
29 budget to reduce the appropriation for fiscal 2018 to
30 reflect fuel and utility savings.

31 General Fund Appropriation –400,000
32

33 Q00T04.07 Baltimore City Correctional Center

34 To become available immediately upon passage of this
35 budget to reduce the appropriation for fiscal 2018 to

BUDGET BILL

1	reflect fuel and utility savings.	
2	General Fund Appropriation	-30,000
3		<hr/> <hr/>
4	Q00T04.08 Metropolitan Transition Center	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2018 to	
7	reflect fuel and utility savings.	
8	General Fund Appropriation	-200,000
9		<hr/> <hr/>
10	MARYLAND STATE DEPARTMENT OF	
11	EDUCATION	
12	FY 2018 Deficiency Appropriation	
13	AID TO EDUCATION	
14	R00A02.01 State Share of Foundation Program	
15	To become available immediately upon passage of this	
16	budget to adjust the appropriation for fiscal 2018 to	
17	replace Education Trust Fund revenues with general	
18	funds due to revised Video Lottery Terminal revenue	
19	projections in fiscal 2018.	
20	General Fund Appropriation	40,564,582
21	Special Fund Appropriation	-40,564,582
22		<hr/>
23		0
24		<hr/> <hr/>
25	R00A02.01 State Share of Foundation Program	
26	To become available immediately upon passage of this	
27	budget to supplement the fiscal 2018 appropriation to	
28	replace Education Trust Fund revenues with general	
29	funds due to a Video Lottery Terminal revenue shortfall	
30	in fiscal 2017.	
31	General Fund Appropriation	5,732,481
32	Special Fund Appropriation	-5,732,481
33		<hr/>
34		0
35		<hr/> <hr/>
36	MARYLAND PUBLIC BROADCASTING	

COMMISSION

FY 2018 Deficiency Appropriation

R15P00.02 Administration and Support Services

To become available immediately upon passage of this budget to adjust the fiscal 2018 appropriation to realign funding for FCC Spectrum Repack capital expenditures.

Federal Fund Appropriation -3,000,000

R15P00.05 Capital Appropriation

To become available immediately upon passage of this budget to adjust the fiscal 2018 appropriation to realign funding for FCC Spectrum Repack capital expenditures.

Federal Fund Appropriation 3,000,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2018 Deficiency Appropriation

R62I00.09 2 + 2 Transfer Scholarship Program

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2018 to transfer funds from the Need-Based Student Financial Assistance Fund to the 2+2 Transfer Scholarship to provide awards to eligible students.

Special Fund Appropriation 525,000

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship Program

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2018 to transfer funds from the Need-Based Student Financial Assistance Fund to the Edward T. and Mary A. Conroy Memorial Scholarship Program to provide awards to eligible students.

Special Fund Appropriation 750,000

BALTIMORE CITY COMMUNITY COLLEGE

BUDGET BILL

1	FY 2018 Deficiency Appropriation	
2	R95C00.06 Institutional Support	
3	To become available immediately upon passage of this	
4	budget to reduce the fiscal 2018 appropriation to bring	
5	funding in line with projected revenues.	
6	Current Unrestricted Fund Appropriation	-1,500,000
7		<hr/> <hr/>
8	DEPARTMENT OF HOUSING AND COMMUNITY	
9	DEVELOPMENT	
10	FY 2018 Deficiency Appropriation	
11	DIVISION OF DEVELOPMENT FINANCE	
12	S00A25.04 Housing and Building Energy Programs	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2018	
15	from the Strategic Energy Investment Fund (SEIF) for	
16	weatherization projects.	
17	Special Fund Appropriation	415,606
18		<hr/> <hr/>
19	DEPARTMENT OF COMMERCE	
20	FY 2018 Deficiency Appropriation	
21	DIVISION OF BUSINESS AND INDUSTRY SECTOR	
22	DEVELOPMENT	
23	T00F00.18 Military Personnel and Service – Disabled	
24	Veteran Loan Program	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2018	
27	to spend available funds for no-interest loans.	
28	Special Fund Appropriation	100,000
29		<hr/> <hr/>
30	T00F00.23 Maryland Economic Development Assistance	
31	Authority and Fund (MEDAAF)	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2018	

to spend available funds for loans.

Special Fund Appropriation 2,500,000

DEPARTMENT OF JUVENILE SERVICES

FY 2018 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 407,080

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 53,033

METRO REGION

V00L01.01 Metro Region Operations

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 56,138

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determination before the beginning of the fiscal
20 year and shall base them on the positions or person years of employment authorized in the
21 budget as amended by approved budgetary position actions. No payment for salaries or
22 wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15–105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies.

BUDGET BILL

161

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	173	28,446,909
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	117	17,705,961
9	Judiciary Clerk of Court A (@ 113,985)	7	797,895
10	Judiciary Clerk of Court B (@ 117,134)	6	702,804
11	Judiciary Clerk of Court C (@ 118,341)	6	710,046
12	Judiciary Clerk of Court D (@ 120,177)	5	600,885

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	43,413
21	Judge, Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	4	557,456

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	143,033
26	Commissioner (@ 141,333)	9	1,271,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	EXECUTIVE DEPARTMENT – BOARDS,		
5	COMMISSIONS AND OFFICES		
6	Chairman	1	124,811
7	Member (@ 112,572)	2	225,144
8	SECRETARY OF STATE		
9	Secretary of State	1	105,500
10	MARYLAND INSTITUTE FOR EMERGENCY		
11	MEDICAL SERVICES SYSTEMS		
12	EMS Executive Director	1	300,225
13	OFFICE OF THE COMPTROLLER		
14	Comptroller	1	149,500
15	STATE TREASURER'S OFFICE		
16	Treasurer	1	149,500
17	STATE LOTTERY AND GAMING CONTROL AGENCY		
18	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
19	DEPARTMENT OF BUDGET AND MANAGEMENT		
20	Office of the Secretary		
21	Director, Governmental Efficiency	1	156,574
22	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
23	State Retirement Administrator	1	142,097
24	MARYLAND DEPARTMENT OF TRANSPORTATION		
25	State Highway Administration		
26	State Highway Administrator	1	163,000

1	Maryland Port Administration		
2	Executive Director	1	309,466
3	Deputy Executive Director, Development and		
4	Administration	1	172,264
5	Director, Operations	1	133,000
6	Director, Marketing	1	147,761
7	CFO and Treasurer (MIT)	1	137,299
8	Director, Maritime Commercial Management	1	140,630
9	General Manager Intermodal Trade Development	1	125,000
10	Director, Security	1	110,000
11	Director, Harbor Development	1	140,000
12	BCO Trade Development Executive	1	98,940
13	General Manager, Cruise MD Marketing	1	105,000
14	Deputy Executive Director, Logistics/Port Ops	1	190,000
15	Maryland Transit Administration		
16	Maryland Transit Administrator	1	215,200
17	Senior Deputy Administrator, Transit Operations	1	147,696
18	Executive Director of Safety and Risk Management	1	139,265
19	Executive Project Director, New Starts	1	150,032
20	Executive Project Director, New Starts	1	124,454
21	MTA Police Chief	1	129,355
22	Maryland Aviation Administration		
23	Executive Director	1	294,304
24	Chief Engineer	1	151,356
25	Chief Administrative Officer	1	148,250
26	Chief Financial Officer	1	165,565
27	Director, Planning and Environmental Services	1	134,486
28	Director, Commercial Management	1	135,000
29	Director, Marketing, Communications and Customer		
30	Service	1	130,570
31	Director, Regional Aviation Assistance	1	110,313
32	Chief Operating Officer	1	168,655
33	Director of Engineering and Construction	1	137,000
34	Director of Martin State Airport	1	117,176
35	Director of Maintenance and Utilities	1	127,500
36	MARYLAND DEPARTMENT OF HEALTH		
37	Office of the Chief Medical Examiner		
38	Resident Forensic Pathologist (@ 57,115)	3	171,345

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	106,452
Member (@ 94,214)	9	847,926

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	236,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non–Faculty Manager III	1	106,026
MSD Non–Faculty Manager I	1	89,126

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$11,535,100 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the

provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2019.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2019
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	79,953	106,604
EPP 0002	9905	85,902	114,600
EPP 0003	9906	92,333	123,236
EPP 0004	9907	99,275	132,569
EPP 0005	9908	106,773	142,646
EPP 0006	9909	114,874	153,532
EPP 0007	9910	123,618	165,281
EPP 0008	9911	133,069	177,977
EPP 0009	9991	153,027	256,866

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

1	Executive Director	9906
2	UNINSURED EMPLOYERS' FUND	
3	Executive Director	9906
4	EXECUTIVE DEPARTMENT – GOVERNOR	
5	Executive Senior	9991
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive VIII	9908
17	DEPARTMENT OF DISABILITIES	
18	Secretary	9909
19	Deputy Secretary	9906
20	MARYLAND ENERGY ADMINISTRATION	
21	Executive Aide VIII	9908
22	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	Executive Aide VIII	9908
26	GOVERNOR'S OFFICE FOR CHILDREN	
27	Executive Aide VIII	9908
28	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	
29	Executive VII	9907
30	DEPARTMENT OF AGING	

BUDGET BILL

1	Secretary	9909
2	Deputy Secretary	9906
3	MARYLAND COMMISSION ON CIVIL RIGHTS	
4	Executive Director	9906
5	Deputy Director	9904
6	STATE BOARD OF ELECTIONS	
7	State Administrator of Elections	9907
8	DEPARTMENT OF PLANNING	
9	Secretary	9909
10	Deputy Director	9906
11	Executive V	9905
12	MILITARY DEPARTMENT	
13	Military Department Operations and Maintenance	
14	The Adjutant General	9909
15	Executive IX	9909
16	Executive VII	9907
17	Executive VII	9907
18	DEPARTMENT OF VETERANS AFFAIRS	
19	Secretary	9905
20	STATE ARCHIVES	
21	State Archivist	9907
22	MARYLAND HEALTH BENEFIT EXCHANGE	
23	Executive Senior	9991
24	Health Benefit Exchange Executive XI	9911
25	Health Benefit Exchange Executive XI	9911
26	Health Benefit Exchange Executive X	9910
27	Executive Aide IX	9909
28	Executive Aide VIII	9908
29	MARYLAND INSURANCE ADMINISTRATION	
30	Maryland Insurance Commissioner	9911

1	Maryland Deputy Insurance Commissioner	9908
2	OFFICE OF ADMINISTRATIVE HEARINGS	
3	Chief Administrative Law Judge	9908
4	COMPTROLLER OF MARYLAND	
5	Office of the Comptroller	
6	Chief Deputy Comptroller	9911
7	Executive Aide XI	9911
8	General Accounting Division	
9	Assistant State Comptroller VII	9907
10	Bureau of Revenue Estimates	
11	Assistant State Comptroller VII	9907
12	Revenue Administration Division	
13	Assistant State Comptroller VII	9907
14	Compliance Division	
15	Assistant State Comptroller VII	9907
16	Field Enforcement Division	
17	Assistant State Comptroller VI	9906
18	Central Payroll Bureau	
19	Assistant State Comptroller VI	9906
20	Information Technology Division	
21	Assistant State Comptroller VII	9907
22	STATE TREASURER'S OFFICE	
23	Chief Deputy Treasurer	9909
24	Executive VIII	9908
25	Executive VI	9906
26	Executive V	9905

BUDGET BILL

1	Executive V	9905
2	Executive V	9905
3	Executive V	9905
4	Executive IV	9904
5	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
6	Director	9908
7	Deputy Director	9906
8	Executive V	9905
9	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
10	Director	9911
11	Executive VIII	9908
12	Executive VII	9907
13	Executive VII	9907
14	Executive VII	9907
15	Executive VII	9907
16	DEPARTMENT OF BUDGET AND MANAGEMENT	
17	Office of the Secretary	
18	Secretary	9911
19	Deputy Secretary	9909
20	Office of Personnel Services and Benefits	
21	Executive VIII	9908
22	Office of Budget Analysis	
23	Executive VIII	9908
24	Office of Capital Budgeting	
25	Executive VII	9907
26	DEPARTMENT OF INFORMATION TECHNOLOGY	
27	Secretary	9911
28	Deputy Secretary	9909
29	Executive IX	9909
30	Executive VIII	9908
31	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9909
7	Executive VII	9907
8	Office of Facilities Operation and	
9	Maintenance	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive VI	9906
13	Office of Real Estate	
14	Executive V	9905
15	Office of Facilities Planning, Design	
16	and Construction	
17	Executive VI	9906
18	Executive VI	9906
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906

BUDGET BILL**DEPARTMENT OF AGRICULTURE****Office of the Secretary**

Secretary	9909
Deputy Secretary	9907
Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905
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Office of Plant Industries and Pest Management

Executive V	9905
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Office of Resource Conservation

Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH**Office of the Secretary**

Secretary	9911
Deputy Secretary	9908
Executive VII	9907
Executive V	9905

Office of the Chief Medical Examiner

Chief Medical Examiner Post Mortem	9991
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Laboratories Administration

Executive VI	9906
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Deputy Secretary for Behavioral Health

Executive V	9905
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Behavioral Health Administration

Executive IX	9909
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Developmental Disabilities Administration

1	Executive IX	9909
2	Medical Care Programs Administration	
3	Deputy Secretary	9910
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906
7	Health Regulatory Commissions	
8	Executive VIII	9908
9	DEPARTMENT OF HUMAN SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Deputy Secretary	9908
15	Social Services Administration	
16	Executive VI	9906
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Division of Labor and Industry	
26	Executive VI	9906
27	Division of Occupational and Professional Licensing	

BUDGET BILL

1	Executive VI	9906
2	Division of Workforce Development and Adult Learning	
3	Executive VII	9907
4	Division of Unemployment Insurance	
5	Executive VII	9907
6	DEPARTMENT OF PUBLIC SAFETY AND	
7	CORRECTIONAL SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Executive VII	9907
12	Executive VII	9907
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Division of Correction – Headquarters	
16	Commissioner of Correction	9907
17	Division of Parole and Probation	
18	Director, Division of Parole and Probation	9907
19	Division of Pretrial Detention	
20	Commissioner	9907
21	PUBLIC EDUCATION	
22	State Department of Education – Headquarters	
23	Deputy State Superintendent of Schools	9909
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Executive VII	9907
27	Executive VII	9907
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Maryland Longitudinal Data System Center	
8	Executive VI	9906
9	Maryland Higher Education Commission	
10	Secretary	9910
11	Assistant Secretary	9907
12	Maryland School for the Deaf	
13	Superintendent	9907
14	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
15	Office of the Secretary	
16	Secretary	9910
17	Deputy Secretary	9908
18	Executive VIII	9908
19	Division of Credit Assurance	
20	Executive VI	9906
21	Division of Neighborhood Revitalization	
22	Executive VI	9906
23	Division of Development Finance	
24	Executive VI	9906
25	DEPARTMENT OF COMMERCE	
26	Office of the Secretary	
27	Secretary	9911
28	Deputy Secretary	9909

BUDGET BILL

1	Division of Business and Industry Sector Development	
2	Executive VIII	9908
3	Division of Tourism, Film and the Arts	
4	Executive VIII	9908
5	DEPARTMENT OF THE ENVIRONMENT	
6	Office of the Secretary	
7	Secretary	9910
8	Deputy Secretary	9908
9	Executive VII	9907
10	Water and Science Administration	
11	Executive VI	9906
12	Land and Materials Administration	
13	Executive VI	9906
14	Air and Radiation Administration	
15	Executive VI	9906
16	DEPARTMENT OF JUVENILE SERVICES	
17	Office of the Secretary	
18	Secretary	9911
19	Departmental Support	
20	Deputy Secretary	9908
21	Residential and Community Operations	
22	Deputy Secretary	9908
23	Assistant Secretary	9905
24	DEPARTMENT OF STATE POLICE	
25	Maryland State Police	

1 facility or program become eligible subsequent to payment to the facility or program by any
2 of the previously mentioned departments, and the Medical Assistance Program makes
3 subsequent additional payments to the facility or program for the same services, any
4 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
5 to the Medical Assistance Program for provider reimbursement purposes.

6 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
7 various State departments and agencies in Comptroller Object 0831 (Office of
8 Administrative Hearings) to conduct administrative hearings by the Office of
9 Administrative Hearings are to be transferred to the Office of Administrative Hearings
10 (D99A11.01) on July 1, 2018, and may not be expended for any other purpose.

11 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
12 Department of Education and the Department of Health, Department of Human Services,
13 and Department of Juvenile Services may be transferred by budget amendment to the
14 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
15 costs associated with local partnership agreements approved by the Children's Cabinet
16 Interagency Fund.

17 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
18 various State agency programs and subprograms in Comptroller Objects 0152 (Health
19 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
20 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
21 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
22 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
23 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
24 to be utilized for their intended purposes only. The expenditure or transfer of these funds
25 for other purposes requires the prior approval of the Secretary of Budget and Management.
26 Notwithstanding any other provision of law, the Secretary of Budget and Management may
27 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
28 0876 between State departments and agencies by approved budget amendment in fiscal
29 2018 and fiscal 2019. All funds budgeted in or transferred to Comptroller Objects 0152 and
30 0154, and any funds restricted in this budget for use in the employee and retiree health
31 insurance program that are unspent shall be credited to the fund as established in
32 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
33 Code of Maryland.

34 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
35 various State departments and agencies in Comptroller Object 0875 (Retirement
36 Administrative Fee) to support the Maryland State Retirement agency operations are to be
37 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2018, and
38 may not be expended for any other purpose.

39 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for
40 health insurance shall be reduced by \$78,621,256 in Executive Branch agencies to reflect
41 health insurance savings due to two additional payroll health deduction holidays. Funding
42 for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154

1 – Retirees Health Insurance – within Executive Branch agencies in fiscal 2018 by the
 2 following amounts in accordance with a schedule determined by the Governor:

3	Agency	General Funds
4	C80 Office of the Public Defender	1,175,606
5	C81 Office of the Attorney General	200,543
6	C82 State Prosecutor	9,923
7	C85 Maryland Tax Court	8,205
8	D05 Board of Public Works (BPW)	13,298
9	D10 Executive Department – Governor	86,894
10	D11 Office of the Deaf and Hard of Hearing	4,109
11	D12 Department of Disabilities	19,677
12	D15 Boards and Commissions	85,026
13	D16 Secretary of State	28,521
14	D17 Historic St. Mary's City Commission	32,416
15	D18 Governor's Office for Children	19,295
16	D25 BPW Interagency Committee for School Construction	29,710
17	D26 Department of Aging	31,080
18	D27 Maryland Commission on Civil Rights	32,406
19	D38 State Board of Elections	48,630
20	D40 Department of Planning	152,918
21	D50 Military Department	109,478
22	D55 Department of Veterans Affairs	73,266
23	D60 Maryland State Archives	63,678
24	E00 Comptroller of Maryland	1,107,271
25	E20 State Treasurer's Office	33,032
26	E50 Department of Assessments and Taxation	363,118
27	E75 State Lottery and Gaming Control Agency	179,441
28	E80 Property Tax Assessment Appeals Board	12,846
29	F10 Department of Budget and Management	180,046
30	F50 Department of Information Technology	230,159
31	H00 Department of General Services	498,745
32	K00 Department of Natural Resources	671,475
33	L00 Department of Agriculture	307,432
34	M00 Maryland Department of Health	6,428,546
35	N00 Department of Human Services	3,905,266
36	P00 Department of Labor, Licensing and Regulation	327,431
37	Q00 Department of Public Safety and Correctional Services	18,577,426
38	R00 State Department of Education	618,524
39	R15 Maryland Public Broadcasting Commission	86,174
40	R62 Maryland Higher Education Commission	51,644
41	R75 Support for State Operated Institutions of Higher	
42	Education	12,453,948
43	R99 Maryland School for the Deaf	406,919
44	S00 Department of Housing and Community Development	5,109
45	T00 Department of Commerce	207,606
46	U00 Department of the Environment	328,246

BUDGET BILL

1	V00	Department of Juvenile Services	2,505,930
2	W00	Department of State Police	2,788,800
3			
4		Total General Funds	54,499,813
5			
6		Agency	Special Funds
7	C81	Office of the Attorney General	77,939
8	C90	Public Service Commission	183,320
9	C91	Office of the People's Council	30,541
10	C94	Subsequent Injury Fund	26,063
11	C96	Uninsured Employers Fund	17,061
12	C98	Workers' Compensation Commission	152,014
13	D12	Department of Disabilities	1,406
14	D13	Maryland Energy Administration	18,491
15	D15	Boards and Commissions	1,116
16	D16	Secretary of State	3,382
17	D17	Historic St. Mary's City Commission	5,954
18	D26	Department of Aging	6,536
19	D38	State Board of Elections	5,247
20	D40	Department of Planning	11,961
21	D53	Maryland Institute for Emergency Medical Services	
22		Systems	121,425
23	D55	Department of Veterans Affairs	7,683
24	D60	Maryland State Archives	21,226
25	D78	Maryland Health Benefit Exchange	60,410
26	D80	Maryland Insurance Administration	359,204
27	D90	Canal Place Preservation and Development Authority	2,546
28	E00	Comptroller of Maryland	220,530
29	E20	State Treasurer's Office	3,571
30	E50	Department of Assessments and Taxation	389,781
31	E75	Maryland Lottery and Gaming Control Agency	180,549
32	F10	Department of Budget and Management	153,947
33	F50	Department of Information Technology	8,148
34	G20	State Retirement Agency	186,053
35	G50	Teachers and State Employees Supplemental Retirement	
36		Plans	17,023
37	H00	Department of General Services	17,977
38	J00	Department of Transportation	8,292,612
39	K00	Department of Natural Resources	924,335
40	L00	Department of Agriculture	132,258
41	M00	Maryland Department of Health	527,685
42	N00	Department of Human Services	113,283
43	P00	Department of Labor, Licensing and Regulation	350,379
44	Q00	Department of Public Safety and Correctional Services	390,618
45	R00	State Department of Education	34,659
46	R15	Maryland Public Broadcasting Commission	111,468

BUDGET BILL

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1	R62	Maryland Higher Education Commission	9,496
2	S00	Department of Housing and Community Development	322,263
3	T00	Department of Commerce	61,604
4	U00	Department of the Environment	561,129
5	W00	Department of State Police	678,229
6			
7		Total Special Funds	14,801,122
8			
9		Agency	Federal Funds
10	C81	Office of the Attorney General	40,933
11	C90	Public Service Commission	5,842
12	D12	Department of Disabilities	13,633
13	D13	Maryland Energy Administration	3,772
14	D15	Boards and Commissions	22,876
15	D26	Department of Aging	19,026
16	D27	Maryland Commission on Civil Rights	7,777
17	D40	Department of Planning	12,465
18	D50	Military Department	193,647
19	D55	Department of Veterans Affairs	12,891
20	D78	Maryland Health Benefit Exchange	45,913
21	D80	Maryland Insurance Administration	1,398
22	H00	Department of General Services	7,841
23	J00	Department of Transportation	343,195
24	K00	Department of Natural Resources	142,111
25	L00	Department of Agriculture	21,013
26	M00	Maryland Department of Health	1,192,729
27	N00	Department of Human Services	3,984,459
28	P00	Department of Labor, Licensing and Regulation	1,207,889
29	Q00	Department of Public Safety and Correctional Services	426,722
30	R00	State Department of Education	1,173,752
31	R62	Maryland Higher Education Commission	3,572
32	R99	Maryland School for the Deaf	8,312
33	S00	Department of Housing and Community Development	85,760
34	T00	Department of Commerce	8,622
35	U00	Department of the Environment	301,183
36	V00	Department of Juvenile Services	32,988
37			
38		Total Federal Funds	9,320,321
39			
40			Current
41		Agency	Unrestricted
42			Funds
43	R13	Morgan State University	724,016
44	R14	St. Mary's College of Maryland	291,792
45	R30	University System of Maryland	11,118,193

BUDGET BILL

1	R95	Baltimore City Community College	319,947
2			
3		Total Current Unrestricted Funds	12,453,948
4		Less: General Funds in Higher Education	12,453,948
5			
6		Net Current Unrestricted Funds	0
7			

8 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2019, the Governor
9 is authorized to transfer positions and funding, by approved budget amendment, from the
10 Department of Housing and Community Development (DHCD) to the Department of Labor,
11 Licensing and Regulation (DLLR) contingent upon the passage of legislation transferring
12 Maryland Building Codes Administration from DHCD to DLLR.

13 SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill showing
14 subtotals and totals are informative only and are not actual appropriations. The actual
15 appropriations are in the numerals for individual items of appropriation. It is the legislative
16 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
17 administratively corrected or adjusted for continuing purposes of information, in order to
18 be in arithmetic accord with the numerals in the individual items.

19 SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the provisions
20 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
21 appropriations and the total of all estimated revenues available to pay the appropriations
22 for the 2019 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2018

General Fund Balance, June 30, 2017		
available for 2018 Operations		258,549,955
2018 Estimated Revenues (all funds)		43,514,925,321
Reimbursement from reserve for Tax Credits		21,761,071
Transfer from other funds		9,000,000
2018 Appropriations as amended (all funds)	43,681,797,923	
2018 Deficiencies (all funds)	133,992,640	
Section 19 Health Insurance Reduction	(78,621,256)	
Specific Reversions	(42,541,437)	
Board of Public Works – September 6, 2017	(62,928,555)	
Estimated Agency Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		43,596,699,315
2018 General Funds Reserved for 2019 Operations		207,537,032

Fiscal Year 2019

2018 General Funds Reserved for 2019 Operations		207,537,032
2019 Estimated Revenues (all funds)		44,284,031,868
Reimbursement from reserve for Tax Credits		25,178,233
2019 Appropriations (all funds)	44,881,801,544	
Budget Bill Reductions	(430,649,135)	
Estimated Agency General Fund Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		44,416,152,409
2019 General Fund Unappropriated Balance		100,594,724