

SENATE BILL 185

B1

(8lr2365)

ENROLLED BILL

— *Budget and Taxation/Appropriations* —

Introduced by **The President (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

President.

CHAPTER _____

Budget Bill

(Fiscal Year 2019)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2019, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2018, and ending June 30, 2019, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.



PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	140,804,172
A15O00.02 Teacher Retirement Supplemental	
Grants	
General Fund Appropriation	27,658,661
A15O00.03 Miscellaneous Grants	
Special Fund Appropriation	1,200,000

SUMMARY

Total General Fund Appropriation	168,462,833
Total Special Fund Appropriation	1,200,000
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Total Appropriation	169,662,833
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GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate	
General Fund Appropriation	13,344,914
B75A01.02 House of Delegates	
General Fund Appropriation	25,485,536
B75A01.03 General Legislative Expenses	
General Fund Appropriation	1,140,289

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of the Executive Director	
General Fund Appropriation	8,569,544
	<u>8,819,544</u>
B75A01.05 Office of Legislative Audits	
General Fund Appropriation	14,372,430
B75A01.06 Office of Legislative Information	
Systems	
General Fund Appropriation	7,264,435
B75A01.07 Office of Policy Analysis	
General Fund Appropriation	20,839,878

SUMMARY

Total General Fund Appropriation	91,267,026
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JUDICIARY

Provided that \$6,723,905 in general funds for employee merit salary increases and increased compensation for judges is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary. These funds are provided for the following purposes:

<u>Employee merit salary increases</u>	<u>3,918,030</u>
<u>Judicial Compensation Commission recommended salary increases</u>	<u>2,805,875</u>

Further provided that ~~\$4,000,000~~ ~~\$2,710,207~~ \$5,064,751 in general funds is reduced. The Chief Judge shall allocate this reduction across the Judiciary.

C00A00.01 Court of Appeals	
General Fund Appropriation	13,303,584

C00A00.02 Court of Special Appeals	
General Fund Appropriation	12,784,952

C00A00.03 Circuit Court Judges	
General Fund Appropriation	73,520,213

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court	
General Fund Appropriation, <u>provided that \$8,500,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund</u>	198,556,637 <u>197,917,681</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.06 Administrative Office of the Courts

General Fund Appropriation	70,904,549	
Special Fund Appropriation	19,500,000	
Federal Fund Appropriation	168,770	90,573,319

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Court Related Agencies

General Fund Appropriation		3,152,745
		<u>3,130,316</u>

C00A00.08 State Law Library

General Fund Appropriation	3,666,733	
Special Fund Appropriation	9,000	3,675,733

C00A00.09 Judicial Information Systems

General Fund Appropriation	48,700,519	
	<u>48,143,780</u>	
Special Fund Appropriation	8,374,854	57,075,373
		<u>56,518,634</u>

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation, <i>provided that</i> <i>\$293,611 of the general fund appropriation</i> <i>is contingent upon the enactment of HB 286</i> <i>or SB 668</i>	99,653,936	
	<u>99,160,716</u>	
Special Fund Appropriation	19,666,240	119,320,176
		<u>118,826,956</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for
operating expenses in this program.

C00A00.12 Major Information Technology

Development Projects

Special Fund Appropriation 14,649,836

SUMMARY

Total General Fund Appropriation 522,532,524

Total Special Fund Appropriation 62,199,930

Total Federal Fund Appropriation 168,770

Total Appropriation 584,901,224

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration

General Fund Appropriation 8,023,960

C80B00.02 District Operations

General Fund Appropriation 87,896,426

Special Fund Appropriation 257,173

Federal Fund Appropriation 36,311 88,189,910

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C80B00.03 Appellate and Inmate Services

General Fund Appropriation 7,098,042

C80B00.04 Involuntary Institutionalization

Services

General Fund Appropriation 1,508,025

SUMMARY

Total General Fund Appropriation 104,526,453

Total Special Fund Appropriation 257,173

Total Federal Fund Appropriation 36,311

1	Total Appropriation	104,819,937
2		<hr/> <hr/>

3 OFFICE OF THE ATTORNEY GENERAL

4 C81C00.01 Legal Counsel and Advice

5	General Fund Appropriation	5,315,781	
6	Special Fund Appropriation	2,197,569	7,513,350

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8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 C81C00.04 Securities Division

14	General Fund Appropriation	2,685,155	
15	Special Fund Appropriation	1,270,713	3,955,868

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17 C81C00.05 Consumer Protection Division

18	Special Fund Appropriation		6,192,933
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19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 C81C00.06 Antitrust Division

25	General Fund Appropriation		909,991
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26 C81C00.09 Medicaid Fraud Control Unit

27	General Fund Appropriation	1,206,006	
28	Federal Fund Appropriation	3,622,925	4,828,931

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30 C81C00.10 People's Insurance Counsel Division

31	Special Fund Appropriation		630,098
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32 C81C00.12 Juvenile Justice Monitoring Program

33	General Fund Appropriation		602,798
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34 C81C00.14 Civil Litigation Division

35	General Fund Appropriation	2,627,233	
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1	Special Fund Appropriation	484,762	3,111,995
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	C81C00.15 Criminal Appeals Division		
9	General Fund Appropriation		2,958,451
10	C81C00.16 Criminal Investigation Division		
11	General Fund Appropriation		1,732,031
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	C81C00.17 Educational Affairs Division		
18	General Fund Appropriation		357,067
19	C81C00.18 Correctional Litigation Division		
20	General Fund Appropriation		340,038
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	C81C00.20 Contract Litigation Division		
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	C81C00.21 Mortgage Foreclosure Settlement		
33	Program		
34	Special Fund Appropriation		464,085

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1	Total General Fund Appropriation	18,734,551
2	Total Special Fund Appropriation	11,240,160
3	Total Federal Fund Appropriation	3,622,925

5	Total Appropriation	33,597,636
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OFFICE OF THE STATE PROSECUTOR

8	C82D00.01 General Administration	
9	General Fund Appropriation	1,481,859

MARYLAND TAX COURT

12	C85E00.01 Administration and Appeals	
13	General Fund Appropriation	626,517

PUBLIC SERVICE COMMISSION

16	C90G00.01 General Administration and Hearings	
17	Special Fund Appropriation	11,221,450

18	C90G00.02 Telecommunications, Gas and Water	
19	Division	
20	Special Fund Appropriation	536,572

21	C90G00.03 Engineering Investigations	
22	Special Fund Appropriation	1,450,638
23	Federal Fund Appropriation	593,421
24		2,044,059

25	C90G00.04 Accounting Investigations	
26	Special Fund Appropriation	694,993

27	C90G00.05 Common Carrier Investigations	
28	Special Fund Appropriation	1,932,217

29	C90G00.06 Washington Metropolitan Area Transit	
30	Commission	
31	Special Fund Appropriation	438,218

32	C90G00.07 Electricity Division	
33	Special Fund Appropriation	531,725

1	C90G00.08 Public Utility Law Judge	
2	Special Fund Appropriation	927,522
3	C90G00.09 Staff Counsel	
4	Special Fund Appropriation	1,094,373
5	C90G00.10 Energy Analysis and Planning Division	
6	Special Fund Appropriation	700,213

SUMMARY

8	Total Special Fund Appropriation	19,527,921
9	Total Federal Fund Appropriation	593,421

11	Total Appropriation	20,121,342
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OFFICE OF THE PEOPLE'S COUNSEL

14	C91H00.01 General Administration	
15	Special Fund Appropriation	4,088,770

SUBSEQUENT INJURY FUND

18	C94I00.01 General Administration	
19	Special Fund Appropriation	2,341,480

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration
 Special Fund Appropriation, provided that
since the Uninsured Employers' Fund
(UEF) has had four or more repeat findings
in the most recent fiscal compliance audit
issued by the Office of Legislative Audits
(OLA), ~~\$75,000~~ ~~\$125,000~~ \$100,000 of this
agency's administrative appropriation may
not be expended unless:

- (1) UEF has taken corrective action
with respect to all repeat audit
findings on or before November 1,
2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Further provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until UEF submits a draft Request for Proposals (RFP) to competitively bid the third-party claims administrator contract to the budget committees. The report shall be submitted by August 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until UEF submits a report providing the award information for the third-party claims administrator contract to the budget committees. The report shall include (1) the number of bidders; (2) the vendor awarded the contract; (3) the term of the contract; and (4) the amount of the contract. The report shall be submitted prior to the award of the contract by February 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

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2	WORKERS' COMPENSATION COMMISSION	
3	C98F00.01 General Administration	
4	Special Fund Appropriation	14,691,668
5	C98F00.02 Major Information Technology	
6	Development Projects	
7	Special Fund Appropriation	1,560,000
8	SUMMARY	
9	Total Special Fund Appropriation	16,251,668
10		

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	936,154
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D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2019 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation	500,000
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D05E01.05 Wetlands Administration

General Fund Appropriation	228,720
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D05E01.10 Miscellaneous Grants to Private

Non-Profit Groups

General Fund Appropriation	6,021,136
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To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments	166,927
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Historic Annapolis Foundation	789,000
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Maryland Zoo in Baltimore	4,815,209
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Western Maryland Scenic Railroad	250,000
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SUMMARY

Total General Fund Appropriation	7,686,010
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BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

D06E02.01 Public Works Capital Appropriation

General Fund Appropriation, provided that	
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~~this appropriation shall be reduced by~~
~~\$29,000,000 contingent upon the~~
~~enactment of legislation altering the~~
~~mandate that funding be provided for~~
~~the construction of the University of~~
~~Maryland Capital Region Medical Center~~
~~(formerly Prince George's Regional Medical~~
~~Center)~~ 29,000,000

D06E02.02 Public School Capital Appropriation

General Fund Appropriation, *provided that*
\$4,900,000 of this appropriation made for
the purpose of Public School Capital
Appropriation may not be expended for that
purpose but instead may be transferred to
Board of Public Works – Interagency
Committee on School Construction
program D25E03.01 General
Administration for the purpose of
conducting a statewide facilities assessment
for public school facilities and creating an
integrated facilities data system. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund. Further
provided that the transfer of funds is
contingent on enactment of SB 1243 or HB
1783 4,900,000

SUMMARY

Total General Fund Appropriation 33,900,000

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control

General Fund Appropriation 11,331,792

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation		400,697
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DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation	3,476,685	
Special Fund Appropriation	324,732	
Federal Fund Appropriation	5,307,446	9,108,863
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	4,541,122	
Federal Fund Appropriation	760,537	5,301,659
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation		
Special Fund Appropriation		850,000

D13A13.03 State Agency Loan Program – Capital Appropriation		
Special Fund Appropriation		1,200,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation		5,000,000

1	D13A13.07 Energy Efficiency and Conservation		
2	Programs, All Other Sectors		
3	Special Fund Appropriation		7,000,000
4	D13A13.08 Renewable and Clean Energy Programs		
5	and Initiatives		
6	Special Fund Appropriation.....		24,500,000
7	SUMMARY		
8	Total Special Fund Appropriation		43,091,122
9	Total Federal Fund Appropriation		760,537
10			<hr/>
11	Total Appropriation		43,851,659
12			<hr/> <hr/>
13	BOARDS, COMMISSIONS, AND OFFICES		
14	D15A05.01 Survey Commissions		
15	General Fund Appropriation		125,857
16	D15A05.03 Governor's Office of Small, Minority &		
17	Women Business Affairs		
18	General Fund Appropriation		1,217,201
19	D15A05.05 Governor's Office of Community		
20	Initiatives		
21	General Fund Appropriation	2,331,304	
22	Special Fund Appropriation	333,834	
23	Federal Fund Appropriation	4,848,892	7,514,030
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	D15A05.06 State Ethics Commission		
31	General Fund Appropriation	1,328,049	
32	Special Fund Appropriation	329,425	1,657,474
33		<hr/>	
34	D15A05.07 Health Care Alternative Dispute		
35	Resolution Office		
36	General Fund Appropriation	381,108	

1	Special Fund Appropriation	32,744	413,852
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3	D15A05.16 Governor's Office of Crime Control and		
4	Prevention		

5	General Fund Appropriation, <i><u>provided that,</u></i>		
6	<i><u>contingent on the enactment of SB</u></i>		
7	<i><u>1265, \$1,000,000 of this appropriation</u></i>		
8	<i><u>made for the purpose of funding school</u></i>		
9	<i><u>safety grants to public and nonpublic</u></i>		
10	<i><u>schools and day care centers at risk of</u></i>		
11	<i><u>hate crimes may not be expended for</u></i>		
12	<i><u>that purpose but instead may only be</u></i>		
13	<i><u>transferred by budget amendment to</u></i>		
14	<i><u>R00A02.13 Innovative Programs</u></i>		
15	<i><u>within the Maryland State Department</u></i>		
16	<i><u>of Education to be used for funding</u></i>		
17	<i><u>one-time operating grants to local</u></i>		
18	<i><u>education agencies to improve the</u></i>		
19	<i><u>safety and security of public schools.</u></i>		
20	<i><u>These expenses may include, but are</u></i>		
21	<i><u>not limited to, de-escalation training,</u></i>		
22	<i><u>problem solving training, and</u></i>		
23	<i><u>outreach to heighten awareness of</u></i>		
24	<i><u>existing mental health services</u></i>		
25	<i><u>available to students. Funds not</u></i>		
26	<i><u>expended for this restricted purpose</u></i>		
27	<i><u>may not be transferred by budget</u></i>		
28	<i><u>amendment or otherwise and shall</u></i>		
29	<i><u>revert to the General Fund</u></i>	113,148,147	

30		113,014,494	
31		113,118,147	
32		<u>113,116,369</u>	
33	Special Fund Appropriation	2,188,174	

34	Federal Fund Appropriation	40,152,845	155,489,166
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35			
36			
37			
38			
39	Funds are appropriated in other agency		
40	budgets to pay for services provided by this		
41	program. Authorization is hereby granted		
42	to use these receipts as special funds for		
43	operating expenses in this program.		

44	D15A05.20 State Commission on Criminal		
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1	Sentencing Policy		
2	General Fund Appropriation		498,663
3	D15A05.22 Governor's Grants Office		
4	General Fund Appropriation	245,892	
5	Special Fund Appropriation	55,000	300,892
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	D15A05.23 State Labor Relations Board		
13	General Fund Appropriation		325,252
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	D15A05.24 Maryland State Board of Contract		
20	Appeals		
21	General Fund Appropriation		721,436
22	D15A05.25 Governor's Coordinating Offices –		
23	Shared Services		
24	General Fund Appropriation		656,321
25	SUMMARY		
26	Total General Fund Appropriation		120,947,452
27	Total Special Fund Appropriation		2,939,177
28	Total Federal Fund Appropriation		45,001,737
29			
30	Total Appropriation		168,888,366
31			
32	SECRETARY OF STATE		
33	D16A06.01 Office of the Secretary of State		
34	General Fund Appropriation	2,163,794	
35	Special Fund Appropriation	863,159	3,026,953
36			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation	2,726,922	
Special Fund Appropriation	821,569	3,548,491

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children

General Fund Appropriation		1,579,085
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

D25E03.01 General Administration

General Fund Appropriation		2,071,222
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DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the department submits a report to the budget committees on the status of waitlist collection. The report shall be submitted by December 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Further provided that it is the intent of the General Assembly that allocations made to local Area Agencies on Aging (AAA) from the fiscal 2019 appropriation for Community Services (D26A07.03) shall be announced by September 1, 2018.

Further provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the department submits a report to the budget committees confirming that allocations were made to AAAs by September 1, 2018. The report shall be submitted by October 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted ...

Special Fund Appropriation	2,381,639	
Federal Fund Appropriation	521,808	
	2,240,787	5,144,234

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund

General Fund Appropriation		764,238
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D26A07.03 Community Services

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of the Nursing Home Diversion program may not be expended until the Department of Aging submits a report to the budget committees that explains how these funds will be used and how allocations to local Area Agencies on Aging will be determined. The budget committees shall have 45 days to review and comment.

<u>Funds restricted pending the receipt of a</u>		
<u>report may not be transferred by budget</u>		
<u>amendment or otherwise to any other</u>		
<u>purpose and shall revert to the General</u>		
<u>Fund if a report is not submitted</u>	21,834,029	
Federal Fund Appropriation	27,318,088	49,152,117

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program		
Special Fund Appropriation		416,985

SUMMARY

Total General Fund Appropriation	24,979,906	
Total Special Fund Appropriation	938,793	
Total Federal Fund Appropriation	29,558,875	
Total Appropriation	55,477,574	

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	2,525,738	
Federal Fund Appropriation	772,022	3,297,760

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund		
Special Fund Appropriation		20,000,000
D28A03.55 Baltimore Convention Center		
General Fund Appropriation		6,344,537
D28A03.58 Ocean City Convention Center		
General Fund Appropriation		1,527,176
D28A03.59 Montgomery County Conference		

1	Center	
2	General Fund Appropriation	1,555,000
3	D28A03.60 Hippodrome Performing Arts Center	
4	General Fund Appropriation	1,393,258
5	D28A03.66 Baltimore City Public Schools	
6	Construction Financing Fund	
7	Special Fund Appropriation	20,000,000
8	D28A03.68 Baltimore City CORE	
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by this	
11	program. Authorization is hereby granted	
12	to use these receipts as special funds for	
13	operating expenses in this program.	

14 SUMMARY

15	Total General Fund Appropriation	10,819,971
16	Total Special Fund Appropriation	40,000,000
17		<hr/>
18	Total Appropriation	50,819,971
19		<hr/> <hr/>

20 STATE BOARD OF ELECTIONS

21	D38I01.01 General Administration		
22	General Fund Appropriation	4,398,804	
23	Special Fund Appropriation	133,554	4,532,358
24		<hr/>	
25	D38I01.02 Help America Vote Act		
26	General Fund Appropriation	7,769,691	
27	Special Fund Appropriation	20,360,830	28,130,521
28		<u>14,997,283</u>	<u>22,766,974</u>
29		<hr/>	
30	D38I01.03 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		650,000

33 SUMMARY

34	Total General Fund Appropriation	12,168,495
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1	Total Special Fund Appropriation	15,780,837
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2		<hr/>
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3	Total Appropriation	27,949,332
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4		<hr/> <hr/>
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DEPARTMENT OF PLANNING

D40W01.01 Operations Division

7	General Fund Appropriation	2,861,316
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D40W01.02 State Clearinghouse

9	General Fund Appropriation	534,184
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D40W01.03 Planning Data and Research

11	General Fund Appropriation	2,314,653
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination

18	General Fund Appropriation	1,689,563	
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19	Federal Fund Appropriation	48,887	1,738,450
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach

28	General Fund Appropriation	931,341	
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Special Fund Appropriation, provided that \$300,000 of this special fund appropriation be expended on the Maryland Historical Trust Non-Capital Grant Program contingent upon the enactment of legislation expanding the allowable uses of the Maryland Heritage Areas Authority Financing Fund

36		6,043,070	
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37	Federal Fund Appropriation	781,588	7,755,999
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services

General Fund Appropriation	2,229,196	
Special Fund Appropriation	609,216	
Federal Fund Appropriation	87,497	2,925,909

D40W01.09 Research Survey and Registration

General Fund Appropriation	890,024	
Special Fund Appropriation	78,752	
Federal Fund Appropriation	321,545	1,290,321

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation	728,119	
Special Fund Appropriation	454,227	
Federal Fund Appropriation	254,882	1,437,228

D40W01.11 Historic Preservation – Capital
Appropriation

Special Fund Appropriation	300,000
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D40W01.12 Heritage Structure Rehabilitation Tax
Credit

General Fund Appropriation	8,905,935	
Special Fund Appropriation	94,065	9,000,000

SUMMARY

Total General Fund Appropriation	21,084,331
Total Special Fund Appropriation	7,579,330
Total Federal Fund Appropriation	1,494,399

1	Total Appropriation	30,158,060
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2

3

MILITARY DEPARTMENT

4

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

5

D50H01.01 Administrative Headquarters

6

General Fund Appropriation	2,691,689	
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7

Special Fund Appropriation	39,976	
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8

Federal Fund Appropriation	618,420	3,350,085
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9

D50H01.02 Air Operations and Maintenance

10

General Fund Appropriation	871,796	
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11

Federal Fund Appropriation	3,730,970	4,602,766
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12

13

D50H01.03 Army Operations and Maintenance

14

General Fund Appropriation	3,964,957	
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15

Special Fund Appropriation	121,991	
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16

Federal Fund Appropriation	8,958,993	13,045,941
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17

18

D50H01.05 State Operations

19

General Fund Appropriation	2,996,219	
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20

Federal Fund Appropriation	3,339,936	6,336,155
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21

22

D50H01.06 Maryland Emergency Management

23

Agency

24

General Fund Appropriation	2,527,498	
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25

Special Fund Appropriation	18,150,000	
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26

Federal Fund Appropriation	34,674,193	55,351,691
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27

28

SUMMARY

29

Total General Fund Appropriation		13,052,159
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30

Total Special Fund Appropriation		18,311,967
--	--	------------

31

Total Federal Fund Appropriation		51,322,512
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32

33

Total Appropriation		82,686,638
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34

35

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	16,184,898	
Federal Fund Appropriation	2,532,800	18,717,698

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D53T00.02 Maryland Information Technology

Development Projects

Special Fund Appropriation		3,400,000
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SUMMARY

Total Special Fund Appropriation		19,584,898
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Total Federal Fund Appropriation		2,532,800
--	--	-----------

Total Appropriation		22,117,698
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DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation		1,548,577
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D55P00.02 Cemetery Program

General Fund Appropriation	2,174,828	
----------------------------------	-----------	--

Special Fund Appropriation	823,891	
----------------------------------	---------	--

Federal Fund Appropriation	1,575,311	4,574,030
----------------------------------	-----------	-----------

D55P00.03 Memorials and Monuments Program

General Fund Appropriation		409,626
----------------------------------	--	---------

D55P00.05 Veterans Home Program

General Fund Appropriation	3,333,872	
----------------------------------	-----------	--

Special Fund Appropriation	2,889,867	
----------------------------------	-----------	--

Federal Fund Appropriation	17,166,849	23,390,588
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D55P00.08 Executive Direction

SENATE BILL 185

27

1	General Fund Appropriation	985,628
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2	D55P00.11 Outreach and Advocacy
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3	General Fund Appropriation	206,478
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4	SUMMARY
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5	Total General Fund Appropriation	8,659,009
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6	Total Special Fund Appropriation	3,713,758
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7	Total Federal Fund Appropriation	18,742,160
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8		
9	Total Appropriation	31,114,927

10		
11	STATE ARCHIVES	

12	D60A10.01 Archives
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13	General Fund Appropriation	5,893,436
----	----------------------------------	-----------

14	Special Fund Appropriation	2,565,134	8,458,570
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15		
16	D60A10.02 Artistic Property	

17	General Fund Appropriation	364,448
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18	Special Fund Appropriation	32,129	396,577
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19		
20	SUMMARY	

21	Total General Fund Appropriation	6,257,884
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22	Total Special Fund Appropriation	2,597,263
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23		
24	Total Appropriation	8,855,147

25		
26	MARYLAND HEALTH BENEFIT EXCHANGE	

27	D78Y01.01 Maryland Health Benefit Exchange
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28	Special Fund Appropriation	25,296,510
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29	Federal Fund Appropriation	26,759,065	52,055,575
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30		
31	D78Y01.02 Major Information Technology	

32	Development Projects
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33	Special Fund Appropriation	9,703,490
----	----------------------------------	-----------

34	Federal Fund Appropriation	21,401,394	31,104,884
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SUMMARY

Total Special Fund Appropriation	35,000,000
Total Federal Fund Appropriation	48,160,459
Total Appropriation	83,160,459

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations		
Special Fund Appropriation	31,732,270	
Federal Fund Appropriation	725,121	32,457,391

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	128,000	
Special Fund Appropriation	567,982	695,982

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration		
Special Fund Appropriation		52,636

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

Provided that no more than \$4,068,986 may be expended to support program E00A01.01 Executive Direction in fiscal 2019.

Further provided that \$500,000 in general funds for regular personnel expenditures is reduced. The Comptroller may determine how the reduction is made. However, the reduction may only be made within program E00A01.01 and may not be allocated to any other program within the agency. Further provided that the Comptroller may not transfer by budget amendment or otherwise any funding from any other program or from any other fund source in the Office of the Comptroller into program E00A01.01 to backfill for this reduction. Further provided that, in fiscal 2019, the Comptroller may not fund any positions in program E00A01.01 that were filled as of March 1, 2018 except through the funding provided in the legislative appropriation for program E00A01.01.

General Fund Appropriation	3,884,845	
	<u>3,834,845</u>	
Special Fund Appropriation	734,141	4,618,986
		<u>4,568,986</u>

E00A01.02 Financial and Support Services

General Fund Appropriation	2,831,007	
Special Fund Appropriation	530,525	3,361,532

Funds are appropriated in other agency budgets to pay for services provided by this

SENATE BILL 185

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,665,852
Total Special Fund Appropriation	1,264,666

Total Appropriation	7,930,518
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GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting	
General Fund Appropriation	5,693,815

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues	
General Fund Appropriation	1,464,485

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration	
General Fund Appropriation	29,811,396
Special Fund Appropriation	4,894,192
	34,705,588

E00A04.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	8,542,295

SUMMARY

Total General Fund Appropriation	29,811,396
Total Special Fund Appropriation	13,436,487

Total Appropriation	43,247,883
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COMPLIANCE DIVISION

1	E00A05.01 Compliance Administration		
2	General Fund Appropriation	24,867,868	
3	Special Fund Appropriation.....	11,374,582	36,242,450

5 FIELD ENFORCEMENT DIVISION

6	E00A06.01 Field Enforcement Administration		
7	General Fund Appropriation	3,064,654	
8	Special Fund Appropriation	3,501,924	6,566,578

10 CENTRAL PAYROLL BUREAU

11	E00A09.01 Payroll Management		
12	General Fund Appropriation	2,581,875	
13	Special Fund Appropriation	161,826	2,743,701

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 INFORMATION TECHNOLOGY DIVISION

21 E00A10.01 Annapolis Data Center Operations

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	E00A10.02 Comptroller IT Services		
28	General Fund Appropriation	20,565,933	
29	Special Fund Appropriation	3,644,505	24,210,438

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	5,181,464	
Special Fund Appropriation	592,410	5,773,874

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology

Development Projects

Special Fund Appropriation		169,925
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,181,464
Total Special Fund Appropriation	762,335

Total Appropriation	5,943,799
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INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	50,000	
Special Fund Appropriation	1,836,000	1,886,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

~~General Fund Appropriation, provided that
this appropriation shall be reduced by
\$2,689,129 contingent upon the enactment
of legislation that increases the local share
to 90% of the cost of the Office of the
Director program. Authorization is granted
to process a special fund budget
amendment of \$2,689,129 to replace the
aforementioned General Fund amount,
provided that since the State Department
of Assessments and Taxation (SDAT) has
had four or more repeat findings in the
most recent fiscal compliance audit issued
by the Office of Legislative Audits (OLA),
\$100,000 of this agency's administrative
appropriation may not be expended unless:~~

(1) SDAT has taken corrective action
with respect to all repeat audit
findings on or before November 1,
2018; and

(2) a report is submitted to the budget
committees by OLA listing each
repeat audit finding along with a
determination that each repeat
finding was corrected. The budget
committees shall have 45 days to
review and comment to allow for
funds to be released prior to the end
of fiscal 2019

	2,841,081	
Special Fund Appropriation	146,840	2,987,921

E50C00.02 Real Property Valuation

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$14,067,949 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$14,067,949 to replace the aforementioned~~
~~General Fund amount~~

17,584,936

Special Fund Appropriation

17,584,937

35,169,873

E50C00.04 Office of Information Technology

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$1,560,777 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$1,560,777 to replace the aforementioned~~
~~General Fund amount~~

1,950,971

Special Fund Appropriation

1,950,971

3,901,942

E50C00.05 Business Property Valuation

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$1,371,914 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$1,371,914 to replace the aforementioned~~
~~General Fund amount~~

1,714,892

Special Fund Appropriation

1,714,893

3,429,785

E50C00.06 Tax Credit Payments

General Fund Appropriation

90,632,786

E50C00.08 Property Tax Credit Programs

General Fund Appropriation

2,024,286

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35

Special Fund Appropriation	740,865	2,765,151
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E50C00.09 Major Information Technology

Development Projects

Special Fund Appropriation		1,028,060
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E50C00.10 Charter Unit

General Fund Appropriation	83,157	
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Special Fund Appropriation	6,052,407	6,135,564
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SUMMARY

Total General Fund Appropriation		116,832,109
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Total Special Fund Appropriation		29,218,973
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Total Appropriation		146,051,082
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations

Special Fund Appropriation		82,223,344
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E75D00.02 Video Lottery Terminal and Gaming

Operations

General Fund Appropriation	6,929,957	
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Special Fund Appropriation	10,264,474	17,194,431
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SUMMARY

Total General Fund Appropriation		6,929,957
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Total Special Fund Appropriation		92,487,818
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Total Appropriation		99,417,775
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PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals

Boards

General Fund Appropriation		1,049,701
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DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation	2,430,976
	2,383,487
	<u>2,372,693</u>

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	998,368
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F10A01.03 Central Collection Unit

Special Fund Appropriation	15,927,191
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F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation	2,111,654
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SUMMARY

Total General Fund Appropriation	5,482,715
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Total Special Fund Appropriation	15,927,191
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Total Appropriation	<u>21,409,906</u>
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on fiscal 2018 closeout of the Employee and Retiree Health Insurance Account. This report shall include the (1) closing fiscal 2018 fund

balance; (2) actual provider payments due in the fiscal year; (3) State employee and retiree contributions; (4) an accounting of rebates, recoveries, and other costs; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received (IBNR) costs. The report shall also include actual IBNR costs in each year from fiscal 2012 to 2017. The report shall be submitted to the budget committees by October 1, 2018. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$100,000 of this appropriation may not be expended until the Department of Budget and Management submits a report to the budget committees, as requested by the Spending Affordability Committee, which outlines a strategy to address barriers to filling vacant positions, including hiring standards, excessive turnover expectancy, or inadequate compensation. The report should include consideration of targeted compensation enhancements, reduced levels of turnover expectancy, and reexamination of hiring requirements. The report shall be submitted by June 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,818,166

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance

1	Non-Budgeted Fund Accounts to pay for	
2	administration services provided by this	
3	program. Authorization is hereby granted	
4	to use these receipts as special funds for	
5	operating expenses in this program.	
6	F10A02.04 Division of Personnel Services	
7	General Fund Appropriation	3,173,935
8	Funds are appropriated in other agency	
9	budgets to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A02.06 Division of Classification and Salary	
14	General Fund Appropriation	2,093,339
15	F10A02.07 Division of Recruitment and	
16	Examination	
17	General Fund Appropriation	1,268,530
18	Funds are appropriated in other agency	
19	budgets to pay for services provided by this	
20	program. Authorization is hereby granted	
21	to use these receipts as special funds for	
22	operating expenses in this program.	
23	F10A02.08 Statewide Expenses	
24	General Fund Appropriation, provided that	
25	funds appropriated for Cost of Living	
26	Adjustments (COLA), State Law	
27	Enforcement Officers Labor Alliance	
28	bargaining agreement provisions, and	
29	Annual Salary Review (ASR) may be	
30	transferred to programs of other State	
31	agencies	54,864,888
32	Special Fund Appropriation, provided that	
33	funds appropriated for Cost of Living	
34	Adjustments (COLA), State Law	
35	Enforcement Officers Labor Alliance	
36	bargaining agreement provisions, and	
37	Annual Salary Review (ASR) may be	
38	transferred to programs of other State	
39	agencies	11,421,443
40	Federal Fund Appropriation, provided that	
41	funds appropriated for Cost of Living	

Adjustments (COLA), State Law		
Enforcement Officers Labor Alliance		
bargaining agreement provisions, and		
Annual Salary Review (ASR) may be		
transferred to programs of other State		
agencies	4,502,385	70,788,716

SUMMARY

Total General Fund Appropriation	63,218,858
Total Special Fund Appropriation	11,421,443
Total Federal Fund Appropriation	4,502,385

Total Appropriation	79,142,686
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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended unless the Department of Budget and Management includes in its submission of the fiscal 2020 Governor's budget books personnel and Managing for Results (MFR) data by agency. The personnel data shall be consistent with Section 7-115 of the State Finance and Procurement Article. The MFR data shall include the mission, vision, as well as key goals, objectives, and performance indicators. Funds restricted pending receipt of the volume of the Governor's budget book may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the volume is not included with the Governor's budget books submitted with the annual budget bill in January 2019

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for
operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation	1,262,159
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DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	67,600,896
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Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	4,863,949	72,464,845
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OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation, ***provided that***
\$250,000 of this appropriation made
for the purpose of expenses for the
State Chief of Information Technology
may not be expended until the
Department of Information
Technology (DoIT) submits a report to
the budget committees on
enhancements to the eMaryland
Marketplace system for a work order
that was executed in August 2016 and
suspended on March 3, 2017. The
budget committees are concerned that
the State was overbilled for these
services and that none of the work
performed can be used. A report shall

be submitted by August 31, 2018, that identifies:

- (1) costs for which the State was billed before the work order was executed as well as after the work order was suspended;
- (2) the extent to which indirect costs were billed twice;
- (3) steps taken to recover the charges identified in (1) and (2);
- (4) the extent to which labor costs can be substantiated;
- (5) amount and sources of all payments made to the contractor in fiscal 2017 and 2018; and
- (6) questionable charges and steps that DoIT is taking to recover charges that are not due to the vendor.

DoIT shall consult with the Office of the Attorney General to determine if the State can recover any amounts for which the State should not have been billed or can forego paying any amounts that have not yet been remitted to the vendor. The budget committees shall have 45 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

2,637,231

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1	operating expenses in this program.		
2	F50B04.02 Security		
3	General Fund Appropriation		3,914,114
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	F50B04.03 Application Systems Management		
10	General Fund Appropriation		11,383,255
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	F50B04.04 Infrastructure		
17	General Fund Appropriation	9,014,942	
18	Special Fund Appropriation	1,959,081	10,974,023
19			
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	F50B04.05 Chief of Staff		
26	General Fund Appropriation		1,830,466
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	F50B04.06 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		5,404,048
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		

to use these receipts as special funds for
operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.09 Telecommunications Access of
Maryland

Special Fund Appropriation	5,021,294
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SUMMARY

Total General Fund Appropriation	28,780,008
Total Special Fund Appropriation	12,384,423

Total Appropriation	41,164,431
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

Provided that contingent on the enactment of
SB 899 or HB 1012, authorization to
expend reimbursable funds is reduced by
\$2,316,965. Further provided that
authorization to expend reimbursable
funds is reduced by \$400,000.

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that the
appropriation made for the purpose of the
Investment Division staff compensation
and operating expenses shall be reduced by
\$4,474,108 contingent on enactment of SB
899 or HB 1012 (State Retirement and
Pension System – Investment Division),
which establishes that compensation and
operating expenses for the Investment
Division staff is not to be paid from special
funds, but instead is paid from the
accumulation funds of the several
systems

~~21,669,007~~20,869,007

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation

5,243,296

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total Special Fund Appropriation

26,112,303

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
2	G50L00.01 Maryland Supplemental Retirement	
3	Plan Board and Staff	
4	Special Fund Appropriation	1,778,456
5		<hr/> <hr/>

SENATE BILL 185

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		1,621,413
H00A01.02 Administration		
General Fund Appropriation		2,230,042

SUMMARY

Total General Fund Appropriation		3,851,455
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	9,124,049	
Special Fund Appropriation	81,108	
Federal Fund Appropriation	315,131	9,520,288

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation	30,840,488	
Special Fund Appropriation	371,822	
Federal Fund Appropriation	1,020,490	32,232,800

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,668,910
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SUMMARY

Total General Fund Appropriation	32,509,398
Total Special Fund Appropriation	371,822
Total Federal Fund Appropriation	1,020,490

Total Appropriation	33,901,710
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	4,163,326	
Special Fund Appropriation	3,040,998	7,204,324

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,542,540	
Special Fund Appropriation	334,994	1,877,534

Funds are appropriated in other agency
budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that
the amount appropriated herein for
Maryland Environmental Service critical
maintenance projects shall be transferred
to the appropriate State facility effective
July 1, 2018

14,989,284

Special Fund Appropriation

641,052

15,630,336

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 122.2 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2019. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2019 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

It is the intent of the General Assembly that, at least 45 days before requesting the official designation of a public-private partnership under Section 10A-201(c) of the State Finance and Procurement Article, the reporting agency for a transportation facilities project, as defined in Section 4-101(h) of the Transportation Article, shall submit an outline of the environmental screening analysis of environmental issues to be examined in the draft environmental impact statement, to the Comptroller of Maryland, the State Treasurer, the budget committees, and the Department of Legislative Services, in accordance with Section 2-1246 of the State Government Article.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation

31,276,902

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$5,238,042 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing

grantee.

Further provided that no expenditures in excess of \$5,238,042 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees	5,238,042	
Federal Fund Appropriation	9,418,102	14,656,144

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

Baltimore City	5,558,937
County Governments.....	27,794,685
	<u>29,892,204</u>
Municipal Governments.....	20,382,769
	<u>22,480,289</u>

Further provided that ~~\$27,794,685~~ **\$29,892,204** of this appropriation to county governments and ~~\$20,382,769~~ **\$22,480,289** to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

Further provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2018-2023 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor

project with a total project cost in
excess of \$500,000, including the
need and justification for the
project and its total cost; and

(2) the budget committees shall have
45 days to review and comment on
the proposed system preservation
or minor project

89,514,460

Federal Fund Appropriation

13,000,000

102,514,460

J00A01.04 Washington Metropolitan Area

Transit – Operating

Special Fund Appropriation

366,027,953

J00A01.05 Washington Metropolitan Area

Transit – Capital

Special Fund Appropriation

155,922,000

J00A01.07 Office of Transportation Technology

Services

Special Fund Appropriation

47,060,044

J00A01.08 Major Information Technology

Development Projects

Special Fund Appropriation

1,655,540

SUMMARY

Total Special Fund Appropriation

696,694,941

Total Federal Fund Appropriation

22,418,102

Total Appropriation

719,113,043

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be
issued in any amount provided that the
aggregate outstanding and unpaid balance
of these bonds and bonds of prior issues
may not exceed \$3,422,265,000 as of June
30, 2019. Further provided that the
amount paid for debt service shall be
reduced by any proceeds generated from

net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance and/or apply the proceeds from the net premium to eligible debt service.

MDOT shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2018 through 2028.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$874,695,000 as of June 30, 2019. The total aggregate outstanding and

unpaid principal balance on the Purple Line TIFIA loan may not exceed \$925,315,170 as of June 30, 2019. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2019, and the total amount by which the fiscal 2019 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

333,815,631

J00B01.01 State System Construction and
Equipment

Special Fund Appropriation, provided that
\$13,000,000 of this appropriation may be
used only to construct the expansion of US
301 South at MD 5 and the Western bypass
at the US 301/MD 5 interchange. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall be
canceled.

Further provided that \$3,000,000 of this
appropriation may be used only to repair
and resurface the Hanover Street Bridge in
Baltimore City. Funds not expended for this
restricted purpose may not be transferred by
budget amendment or otherwise to any
other purpose and shall be canceled

746,798,000	
Federal Fund Appropriation	621,212,000 1,368,010,000

J00B01.02 State System Maintenance

Special Fund Appropriation	267,761,214	
Federal Fund Appropriation	12,564,754	280,325,968

J00B01.03 County and Municipality Capital Funds

Special Fund Appropriation	6,550,000	
Federal Fund Appropriation	65,850,000	72,400,000

J00B01.04 Highway Safety Operating Program

Special Fund Appropriation	10,770,883	
Federal Fund Appropriation	2,863,421	13,634,304

J00B01.05 County and Municipality Funds

Special Fund Appropriation, provided that
\$5,856 of this appropriation made for the
purpose of providing transportation aid to
Deer Park in Garrett County may not be
expended until the town has submitted
audit reports and Uniform Financial
Reports as required under Sections 16-304
and 16-306 of the Local Government

Article for fiscal 2015, 2016, and 2017. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$1,732 of this appropriation made for the purpose of providing transportation aid to Caroline County on behalf of Marydel may not be expended until the town has submitted the audit reports and Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2012, 2013, 2014, 2015, 2016, and 2017. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise and shall be canceled.

Further provided that \$400,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for road diet and Complete Streets improvements for the Hamilton Business District area of Harford Road between Echodale Road and White Avenue in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only to address the resurfacing and associated landscaping of Frederick Avenue between Overbrook Road and South Augusta Avenue in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

178,132,608

SENATE BILL 185

1	Special Fund Appropriation	3,391,000	
2	Federal Fund Appropriation	3,546,000	6,937,000
3			
4	SUMMARY		
5	Total Special Fund Appropriation		1,213,403,705
6	Total Federal Fund Appropriation		706,036,175
7			
8	Total Appropriation		1,919,439,880
9			
10	MARYLAND PORT ADMINISTRATION		
11	J00D00.01 Port Operations		
12	Special Fund Appropriation	50,536,717	
13		<u>50,387,501</u>	
14	Federal Fund Appropriation	262,560	50,700,277
15			<u>50,650,061</u>
16			
17	J00D00.02 Port Facilities and Capital Equipment		
18	Special Fund Appropriation	124,813,000	
19		<u>124,776,270</u>	
20	Federal Fund Appropriation	2,143,000	126,956,000
21			<u>126,919,270</u>
22			
23	SUMMARY		
24	Total Special Fund Appropriation		175,163,771
25	Total Federal Fund Appropriation		2,405,560
26			
27	Total Appropriation		177,569,331
28			
29	MOTOR VEHICLE ADMINISTRATION		
30	J00E00.01 Motor Vehicle Operations		
31	Special Fund Appropriation		189,232,381
32	J00E00.03 Facilities and Capital Equipment		
33	Special Fund Appropriation	15,855,134	
34	Federal Fund Appropriation	678,000	16,533,134
35			

1	J00E00.04 Maryland Highway Safety Office		
2	Special Fund Appropriation	2,401,934	
3	Federal Fund Appropriation	13,101,610	15,503,544
4		<hr/>	

5	J00E00.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		21,045,000

SUMMARY

9	Total Special Fund Appropriation		228,534,449
10	Total Federal Fund Appropriation		13,779,610
11			<hr/>

12	Total Appropriation		242,314,059
13			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

15	J00H01.01 Transit Administration		
16	Special Fund Appropriation	91,436,829	
17	Federal Fund Appropriation	252,500	91,689,329
18		<hr/>	

19	J00H01.02 Bus Operations		
20	Special Fund Appropriation	424,337,556	
21	Federal Fund Appropriation	16,865,835	441,203,391
22		<hr/>	

23	J00H01.04 Rail Operations		
24	Special Fund Appropriation	204,807,355	
25	Federal Fund Appropriation	21,838,067	226,645,422
26		<hr/>	

27	J00H01.05 Facilities and Capital Equipment		
28	Special Fund Appropriation	333,139,000	
29	Federal Fund Appropriation	410,157,000	743,296,000
30		<hr/>	

31	J00H01.06 Statewide Programs Operations		
32	Special Fund Appropriation	69,227,707	
33	Federal Fund Appropriation	20,544,262	89,771,969
34		<hr/>	

35	J00H01.08 Major Information Technology		
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SENATE BILL 185

1	Development Projects		
2	Special Fund Appropriation	1,366,000	
3	Federal Fund Appropriation	2,134,000	3,500,000
4		<hr/>	
5	SUMMARY		
6	Total Special Fund Appropriation		1,124,314,447
7	Total Federal Fund Appropriation		471,791,664
8			<hr/>
9	Total Appropriation		1,596,106,111
10			<hr/> <hr/>
11	MARYLAND AVIATION ADMINISTRATION		
12	J00I00.02 Airport Operations		
13	Special Fund Appropriation	200,677,735	
14	Federal Fund Appropriation	645,500	201,323,235
15		<hr/>	
16	J00I00.03 Airport Facilities and Capital		
17	Equipment		
18	Special Fund Appropriation	50,605,340	
19	Federal Fund Appropriation	10,228,000	60,833,340
20		<hr/>	
21	SUMMARY		
22	Total Special Fund Appropriation		251,283,075
23	Total Federal Fund Appropriation		10,873,500
24			<hr/>
25	Total Appropriation		262,156,575
26			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	922,068	
Special Fund Appropriation	1,589,581	
Federal Fund Appropriation	110,300	2,621,949

K00A01.02 Office of the Attorney General

General Fund Appropriation	845,574	
Special Fund Appropriation	916,611	1,762,185

K00A01.03 Finance and Administrative Services

General Fund Appropriation	2,997,960	
Special Fund Appropriation	3,676,061	
Federal Fund Appropriation	167,532	6,841,553

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.04 Human Resource Service

General Fund Appropriation	1,165,326	
Special Fund Appropriation	541,485	
Federal Fund Appropriation	45,300	1,752,111

K00A01.05 Information Technology Service

General Fund Appropriation	821,929	
Special Fund Appropriation	1,204,075	
Federal Fund Appropriation	125,800	2,151,804

K00A01.06 Office of Communications

General Fund Appropriation	479,975	
Special Fund Appropriation	547,490	1,027,465

SUMMARY

SENATE BILL 185

1	Total General Fund Appropriation	7,232,832
2	Total Special Fund Appropriation	8,475,303
3	Total Federal Fund Appropriation	448,932

5	Total Appropriation	16,157,067
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FOREST SERVICE

K00A02.09 Forest Service

9	General Fund Appropriation	1,063,454	
10	Special Fund Appropriation	8,449,376	
11	Federal Fund Appropriation	2,103,361	11,616,191

13 Funds are appropriated in other units of the
 14 Department of Natural Resources budget
 15 and other agency budgets to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

22	General Fund Appropriation	85,000	
23	Special Fund Appropriation	5,143,036	
24	Federal Fund Appropriation	6,156,398	11,384,434

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

33	General Fund Appropriation	2,469,000	
34	Special Fund Appropriation	47,083,629	
35	Federal Fund Appropriation	470,000	50,022,629

37 Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations	
Special Fund Appropriation	1,900,000

SUMMARY

Total General Fund Appropriation	2,469,000
Total Special Fund Appropriation	48,983,629
Total Federal Fund Appropriation	470,000

Total Appropriation	51,922,629
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LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation	5,433,213

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan
Special Fund Appropriation, provided that of the Special Fund allowance, \$98,305,708 represents that share of Program Open Space revenues available for State projects and \$52,387,825 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of

Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; and for any of the following State and local projects.

Further provided that ~~\$7,500,000~~ \$500,000 of this appropriation made for the purpose of providing funding to the Maryland–National Capital Park and Planning Commission on behalf of Prince George’s County from the local share of Program Open Space shall be restricted until a confirmatory letter is sent jointly from the Maryland–National Capital Park and Planning Commission, Prince George’s County, and Green Branch Management Group Corporation to the budget committees indicating that a Memorandum of Understanding (MOU) has been signed between the Maryland–National Capital Park and Planning Commission, Prince George’s County, and Green Branch Management Group Corporation on

field-use time. The confirmatory letter shall be submitted within 30 days following the signing of the MOU. The budget committees shall have 45 days to review and comment upon receipt of the confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.

*Further provided that ~~\$3,700,000~~ **\$3,200,000** of this appropriation made for the purpose of providing funding to Baltimore City from the Program Open Space State allocation shall be allocated as follows:*

(1) ~~\$1,225,000~~ **\$625,000** for Herring Run Park;

(2) \$750,000 for Frank C. Bocek Park;

(3) \$500,000 for the Frederic B. Leidig Recreation Center;

(4) \$500,000 for Patterson Park;

(5) \$500,000 for the Mary E. Rodman Recreation Center;

(6) \$75,000 for Darley Park Community Park; ~~and~~

(7) \$150,000 for Malone Children Memorial Playground and Community Park; **and**

(8) **\$100,000** for Saint Charles Park 150,693,533

Allowance, Local Projects\$52,387,825

Land Acquisitions\$51,605,631

Department of Natural Resources Capital Improvements:

Natural Resource

Development Fund\$14,356,000

SENATE BILL 185

1	Ocean City Beach		
2	Maintenance	\$1,000,000	
3	Critical Maintenance		
4	Program	\$7,000,000	
5			
6	Subtotal	\$22,356,000	
7	Heritage Conservation Fund	\$4,326,373	
8	Rural Legacy	\$20,017,704	
9	Allowance, State Projects	\$98,305,708	
10	Federal Fund Appropriation	3,000,000	153,693,533
11			

SUMMARY

13	Total Special Fund Appropriation		156,126,746
14	Total Federal Fund Appropriation		3,000,000
15			
16	Total Appropriation		159,126,746
17			

LICENSING AND REGISTRATION SERVICE

19	K00A06.01 Licensing and Registration Service		
20	Special Fund Appropriation		3,950,206
21			

NATURAL RESOURCES POLICE

23	K00A07.01 General Direction		
24	General Fund Appropriation	9,180,757	
25	Special Fund Appropriation	709,544	
26	Federal Fund Appropriation	4,096,905	13,987,206
27			

28	K00A07.04 Field Operations		
29	General Fund Appropriation, <u>provided that</u>		
30	<u>\$150,000 of the general fund appropriation</u>		
31	<u>made for the purpose of administration</u>		
32	<u>may not be expended until the Department</u>		
33	<u>of Natural Resources (DNR) submits a</u>		
34	<u>report outlining how DNR will establish</u>		
35	<u>and fund a whistleblower program. The</u>		

report should include the following: (1) an analysis of natural resources whistleblower programs in other jurisdictions; (2) an assessment of the funding mechanisms other jurisdictions use to fully fund and deploy whistleblower appropriations; and (3) a proposed funding mechanism, fund deployment schedule, and marketing and promotion strategy for Maryland. This report shall be submitted to the budget committees by January 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

to the budget committees	25,172,549	
Special Fund Appropriation	6,777,588	
Federal Fund Appropriation	2,225,663	34,175,800

SUMMARY

Total General Fund Appropriation	34,353,306
Total Special Fund Appropriation	7,487,132
Total Federal Fund Appropriation	6,322,568
	<hr/>
Total Appropriation	48,163,006

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	1,134,000	
Special Fund Appropriation	4,694,699	5,828,699

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	K00A09.06 Ocean City Maintenance	
2	Special Fund Appropriation	1,000,000

SUMMARY

4	Total General Fund Appropriation	1,134,000
5	Total Special Fund Appropriation	5,694,699

7	Total Appropriation	6,828,699
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CRITICAL AREA COMMISSION

10	K00A10.01 Critical Area Commission	
11	General Fund Appropriation	2,085,704

RESOURCE ASSESSMENT SERVICE

14	K00A12.05 Power Plant Assessment Program	
15	General Fund Appropriation	484,972
16	Special Fund Appropriation	5,832,154
17		6,317,126

18	K00A12.06 Monitoring and Ecosystem Assessment	
19	General Fund Appropriation	3,168,872
20	Special Fund Appropriation	1,944,063
21	Federal Fund Appropriation	1,861,301
22		6,974,236

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

30	K00A12.07 Maryland Geological Survey	
31	General Fund Appropriation	1,440,939
32	Special Fund Appropriation	404,508
33	Federal Fund Appropriation	235,295
34		2,080,742

Funds are appropriated in other units of the
Department of Natural Resources budget

and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,094,783
Total Special Fund Appropriation	8,180,725
Total Federal Fund Appropriation	2,096,596
	<hr/>
Total Appropriation	15,372,104
	<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

General Fund Appropriation	602,962
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Funds are appropriated in other units of the
 Department of Natural Resources budget
 and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital

Special Fund Appropriation.....	12,500,000	
Federal Fund Appropriation	2,500,000	15,000,000
	<hr/>	

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation	1,868,887	
Special Fund Appropriation.....	55,500,708	
Federal Fund Appropriation	9,321,826	66,691,421
	<hr/>	

Funds are appropriated in other units of the
 Department of Natural Resources budget
 and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use

SENATE BILL 185

these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,868,887
Total Special Fund Appropriation	68,000,708
Total Federal Fund Appropriation	11,821,826

Total Appropriation	81,691,421
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FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation	6,240,807	
Special Fund Appropriation	15,263,879	
Federal Fund Appropriation	4,130,556	25,635,242

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

DEPARTMENT OF AGRICULTURE

Provided that ~~\$100,000~~ \$50,000 in general funds in the Department of Agriculture made for the purpose of general operating expenses may be expended only for the purpose of providing grants to local governments, businesses, and organizations to finance purchases of authorized equipment to remove, dispose of, and replace trees infested by the emerald ash borer that are located within emerald ash borer quarantine areas and in accordance with any applicable State or federal law, regulation, or quarantine. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation	1,276,670	
Special Fund Appropriation	196,693	1,473,363

L00A11.02 Administrative Services

General Fund Appropriation		1,999,642
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	871,395	
Federal Fund Appropriation	375,000	1,246,395

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1	operating expenses in this program.		
2	L00A11.04 Maryland Agricultural Commission		
3	General Fund Appropriation		158,025
4	L00A11.05 Maryland Agricultural Land		
5	Preservation Foundation		
6	Special Fund Appropriation		1,833,541
7	L00A11.11 Capital Appropriation		
8	Special Fund Appropriation.....		48,976,142
9	SUMMARY		
10	Total General Fund Appropriation		4,305,732
11	Total Special Fund Appropriation		51,006,376
12	Total Federal Fund Appropriation		375,000
13			<hr/>
14	Total Appropriation		55,687,108
15			<hr/>
16	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
17	L00A12.01 Office of the Assistant Secretary		
18	General Fund Appropriation		245,293
19	L00A12.02 Weights and Measures		
20	General Fund Appropriation	366,677	
21	Special Fund Appropriation	1,608,854	1,975,531
22		<hr/>	
23	L00A12.03 Food Quality Assurance		
24	General Fund Appropriation	168,179	
25	Special Fund Appropriation	1,662,647	
26	Federal Fund Appropriation	815,376	2,646,202
27		<hr/>	
28	L00A12.04 Maryland Agricultural Statistics		
29	Services		
30	General Fund Appropriation		21,935
31	L00A12.05 Animal Health		
32	General Fund Appropriation	2,332,696	
33	Special Fund Appropriation	455,182	
34	Federal Fund Appropriation	589,687	3,377,565
35		<hr/>	

1	L00A12.07 State Board of Veterinary Medical		
2	Examiners		
3	Special Fund Appropriation		749,589
4	L00A12.08 Maryland Horse Industry Board		
5	Special Fund Appropriation		311,439
6	L00A12.10 Marketing and Agriculture		
7	Development		
8	General Fund Appropriation	816,316	
9	Special Fund Appropriation	2,452,223	
10	Federal Fund Appropriation	1,585,402	4,853,941
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	L00A12.11 Maryland Agricultural Fair Board		
18	Special Fund Appropriation		1,460,000
19	L00A12.13 Tobacco Transition Program		
20	Special Fund Appropriation, provided that		
21	this appropriation shall be distributed to		
22	each of the counties in the Tri County		
23	Council of Southern Maryland in the		
24	following allocation:		
25	Calvert County.....	\$333,000	
26	Charles County	\$333,000	
27	St. Mary's County	\$333,000	999,000
28	L00A12.18 Rural Maryland Council		
29	General Fund Appropriation		6,167,000
30	L00A12.19 Maryland Agricultural Education and		
31	Rural Development Assistance Fund		
32	General Fund Appropriation		167,000
33	L00A12.20 Maryland Agricultural and		
34	Resource-Based Industry Development		
35	Corporation		
36	It is the intent of the General Assembly that		
37	each of the Governor's fiscal 2020 through		

~~2022 budgets appropriate \$2,500,000 in
general funds for the Next Generation
Farmland Acquisition Program.~~

General Fund Appropriation 5,375,000

SUMMARY

Total General Fund Appropriation 15,660,096

Total Special Fund Appropriation 9,698,934

Total Federal Fund Appropriation 2,990,465

Total Appropriation 28,349,495

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary

General Fund Appropriation 212,028

L00A14.02 Forest Pest Management

General Fund Appropriation 822,487

Special Fund Appropriation..... 129,063

Federal Fund Appropriation 294,120 1,245,670

L00A14.03 Mosquito Control

General Fund Appropriation 1,180,336

Special Fund Appropriation 1,592,978 2,773,314

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

L00A14.04 Pesticide Regulation

Special Fund Appropriation 832,792

Federal Fund Appropriation 317,055 1,149,847

L00A14.05 Plant Protection and Weed Management

General Fund Appropriation 1,031,022

Special Fund Appropriation 271,583

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75

1	Federal Fund Appropriation	221,095	1,523,700
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	L00A14.06 Turf and Seed		
9	General Fund Appropriation	710,729	
10	Special Fund Appropriation	344,938	1,055,667
11			
12	L00A14.09 State Chemist		
13	Special Fund Appropriation	3,439,962	
14	Federal Fund Appropriation	101,056	3,541,018
15			
16	SUMMARY		
17	Total General Fund Appropriation		3,956,602
18	Total Special Fund Appropriation		6,611,316
19	Total Federal Fund Appropriation		933,326
20			
21	Total Appropriation		11,501,244
22			
23	OFFICE OF RESOURCE CONSERVATION		
24	L00A15.01 Office of the Assistant Secretary		
25	General Fund Appropriation		213,755
26	L00A15.02 Program Planning and Development		
27	General Fund Appropriation	454,762	
28	Special Fund Appropriation	239,587	694,349
29			
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	L00A15.03 Resource Conservation Operations		
36	General Fund Appropriation		7,710,893

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	749,606	
Special Fund Appropriation	13,999,803	14,749,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,449,937	
Special Fund Appropriation	137,188	1,587,125

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	387,085	
Federal Fund Appropriation	257,760	644,845

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		10,966,038
Total Special Fund Appropriation		14,376,578
Total Federal Fund Appropriation		257,760

1	Total Appropriation	25,600,376
2		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Health (MDH) – Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

(1) MDH has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Further provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing how MDH plans to improve the recruitment and retention of direct care employees at the department’s residential institutions. The report should include (1) an analysis of the appropriate compensation required to improve the recruitment and retention of direct care staff; and (2) the budgetary impact of closing the salary gap required to appropriately compensate the direct care staff. This report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment.

Funds restricted pending the receipt of the
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted

9,987,641	
2,110,451	12,098,092

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

M00A01.02 Operations

9,816,625	
14,030,820	23,847,445

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

M00A01.08 Major Information Technology

	734,500
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SUMMARY

19,804,266	
734,500	
16,141,271	

36,680,037	
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

13,875,136	
535,871	
6,961,176	21,372,183

M00B01.04 Health Professionals Boards and
Commissions

General Fund Appropriation	499,824	
Special Fund Appropriation	19,021,018	19,520,842

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation		8,174,357
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.06 Maryland Board of Physicians

Special Fund Appropriation, provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended for that purpose and instead may only be used to provide the following separate continuing medical education courses that are to be made available at no cost to participants:

(1) medical best practices for individuals with sickle-cell disease and education related to identifying the sickle-cell trait and the medical services necessary for individuals with the sickle-cell trait;

(2) opioid use disorder with a focus on addiction treatment, the risks associated with the use of opioids, and instruction on how to communicate information with patients on opioids and the risks associated with opioids; and

(3) medical best practices and

treatment for Lyme disease.

The continuing medical education courses shall be developed in collaboration with a Maryland-based nonprofit accredited by the Accreditation Council for Continuing Medical Education.

Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise and shall be canceled. Further provided that the Maryland Board of Physicians may process a budget amendment to offset the use of these funds once the continuing medical education courses have been developed

9,564,150

SUMMARY

Total General Fund Appropriation	14,374,960
Total Special Fund Appropriation	37,295,396
Total Federal Fund Appropriation	6,961,176
	<hr/>
Total Appropriation	58,631,532
	<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation	7,061,590	
Special Fund Appropriation	356,890	
Federal Fund Appropriation	771,046	8,189,526
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

General Fund Appropriation	1,419,010	
Federal Fund Appropriation	1,115,303	2,534,313

M00F02.07 Core Public Health Services

General Fund Appropriation, provided that		
\$890,794 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation eliminating the mandated		
increase to the Core Local Public Health		
formula		50,379,267

SUMMARY

Total General Fund Appropriation	51,798,277
Total Federal Fund Appropriation	1,115,303

Total Appropriation	52,913,580
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PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental
Health Services

General Fund Appropriation	15,750,427	
Special Fund Appropriation	67,664,904	
Federal Fund Appropriation	65,450,489	148,865,820

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease
Services

General Fund Appropriation, ~~provided that~~
~~\$497,000 of this appropriation shall be~~
~~reduced contingent upon the enactment of~~
~~legislation authorizing the use of~~
~~Advance Directive Program fund revenue~~
~~for Maternal and Child Health Quality~~
~~Initiatives. Authorization is granted to~~
~~process a special fund budget amendment~~
~~of \$497,000 to replace the~~
~~aforementioned general fund amount.~~

~~Further provided that \$250,001 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of Cord Blood Transplant Special Fund balance for Maternal and Child Health Surveillance. Authorization is granted to process a special fund budget amendment of \$250,001 to replace the aforementioned general fund amount~~

47,504,517	
Special Fund Appropriation	48,898,539
Federal Fund Appropriation	149,728,746
	246,131,802

SUMMARY

Total General Fund Appropriation	63,254,944
Total Special Fund Appropriation	116,563,443
Total Federal Fund Appropriation	215,179,235

Total Appropriation	394,997,622
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation	13,565,831
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation	366,600
Federal Fund Appropriation	15,796,544
	16,163,144

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation	22,163,686
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1	Special Fund Appropriation	305,425	22,469,111
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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DEER'S HEAD CENTER

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M00I04.01 Services and Institutional Operations

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General Fund Appropriation	20,563,741	
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Special Fund Appropriation	3,029,711	23,593,452
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12

LABORATORIES ADMINISTRATION

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M00J02.01 Laboratory Services

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General Fund Appropriation	34,687,179	
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Special Fund Appropriation	7,151,981	
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Federal Fund Appropriation	4,637,918	46,477,078
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

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Provided that \$200,000 of the general fund appropriation in program M00A01.01 Executive Direction made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the appropriate staffing levels for direct care employees within the facilities administered by the Behavioral Health Administration (BHA). The report should include (1) the number and type of appropriate direct care staff needed to fully operate specific units of the various hospitals; and (2) the amount of staff that would be required based on these

standards given the bed capacity that BHA is expected to operate. The report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

M00K01.01 Executive Direction		
General Fund Appropriation		1,900,667

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction		
General Fund Appropriation	15,317,838	
Special Fund Appropriation	508,793	
Federal Fund Appropriation	4,947,094	20,773,725

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation reducing the required special fund appropriation for the Maryland Community Health Resources Commission. Authorization is granted to process a special fund budget amendment of \$2,000,000 to replace the aforementioned general fund amount.~~

Further provided that \$2,500,000 of this appropriation made for the purpose of provider reimbursements for substance use disorder residential treatment services may not be used for that purpose but

instead may only be transferred to
Program M00L01.04 Opioid Operational
Command Center to provide additional
funding for the opioid crisis. These funds
may not be transferred by budget
amendment or otherwise to any other
purpose and if not expended shall revert to
the General Fund at the end of the fiscal
year.

Further provided that \$3,083,928 of this		
appropriation shall be reduced contingent		
upon the enactment of legislation reducing		
the required provider rate increase for		
certain behavioral health services	164,569,263	
Special Fund Appropriation	27,956,539	
Federal Fund Appropriation, provided that		
\$64,643 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation reducing the required provider		
rate increase for certain behavioral health		
services	72,414,874	264,940,676

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

M00L01.03 Community Services for Medicaid State		
Fund Recipients		
General Fund Appropriation, provided that		
\$578,154 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation reducing the required provider		
rate increase for certain behavioral health		
services		86,893,320
M00L01.04 Opioid Operational Command Center		
General Fund Appropriation		13,700,000

SUMMARY

Total General Fund Appropriation	280,480,421
Total Special Fund Appropriation	28,465,332
Total Federal Fund Appropriation	77,361,968

		386,307,721
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THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center

	General Fund Appropriation	19,234,777		
	Special Fund Appropriation	1,319,059	20,553,836	

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore

	General Fund Appropriation	13,310,736		
	Special Fund Appropriation	2,198,577	15,610,265	
	Federal Fund Appropriation	100,952		

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

	General Fund Appropriation	21,229,997		
	Special Fund Appropriation	8,576	21,238,573	

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center

	General Fund Appropriation	73,213,237		
	Special Fund Appropriation	119,282	73,332,519	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center

	General Fund Appropriation	80,437,904		
	Special Fund Appropriation	2,664,192		

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	Federal Fund Appropriation	20,332	83,122,428
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

	General Fund Appropriation	69,107,738	
	Special Fund Appropriation	41,650	69,149,388

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTSM00L11.01 John L. Gildner Regional Institute for
Children and Adolescents

	General Fund Appropriation	12,509,343	
	Special Fund Appropriation	80,714	
	Federal Fund Appropriation	52,290	12,642,347

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration
Facility Maintenance

	General Fund Appropriation	903,917	
	Special Fund Appropriation	397,630	1,301,547

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland Department of Health submit monthly caseload data including total caseload numbers, attrition, and expansion in each placement category by month for the programs within M00M01.02. The data should be submitted on a monthly basis to the Department of Legislative Services	4,880,818	
Federal Fund Appropriation	4,397,170	9,277,988

M00M01.02 Community Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$14,638,430 contingent upon the enactment of legislation reducing the mandated provider rate increase	631,463,548	
Special Fund Appropriation	5,992,500	
Federal Fund Appropriation, provided that this appropriation shall be reduced by \$13,295,433 contingent upon the enactment of legislation reducing the mandated provider rate increase	572,462,364	1,209,918,412

SUMMARY

Total General Fund Appropriation	636,344,366	
Total Special Fund Appropriation	5,992,500	
Total Federal Fund Appropriation	576,859,534	
Total Appropriation	1,219,196,400	

HOLLY CENTER

M00M05.01 Holly Center

General Fund Appropriation	16,849,824	
Special Fund Appropriation	82,506	16,932,330

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program		
General Fund Appropriation		8,550,541

POTOMAC CENTER

M00M07.01 Potomac Center		
General Fund Appropriation	16,669,382	
Special Fund Appropriation	5,000	16,674,382

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance		
General Fund Appropriation		903,154

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health has submitted all of the reports related to the Medical Care Programs Administration requested in the 2017 Joint Chairmen's Report and the fiscal 2018 budget bill, and the Department of Legislative Services has reviewed all of those reports. Further provided that those reports shall be submitted no later than September 1, 2018. Funds restricted pending the receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall

1 revert to the General Fund if all of the
2 reports are not submitted.

3 Further provided that since the Medical Care
4 Programs Administration (MCPA) has had
5 four or more repeat findings in the most
6 recent fiscal compliance audit issued by the
7 Office of Legislative Audits (OLA),
8 \$100,000 of this agency's administrative
9 appropriation may not be expended unless:

10 (1) MCPA has taken corrective action
11 with respect to all repeat audit
12 findings on or before November 1,
13 2018; and

14 (2) a report is submitted to the budget
15 committees by OLA listing each
16 repeat audit finding along with a
17 determination that each repeat
18 finding was corrected. The budget
19 committees shall have 45 days to
20 review and comment to allow for
21 funds to be released prior to the end
22 of fiscal 2019.

23 Further provided that \$100,000 of this
24 appropriation made for administration
25 may not be expended until the Maryland
26 Department of Health submits a
27 broad-based plan to the budget committees
28 to address hepatitis C in Maryland. The
29 plan shall be submitted by July 1, 2018,
30 and the committees shall have 45 days to
31 review and comment. Funds restricted
32 pending the receipt of the plan may not be
33 transferred by budget amendment or
34 otherwise and shall revert to the General
35 Fund if the plan is not submitted.

36 Further provided that \$100,000 of this
37 appropriation made for administration
38 may not be expended until the Maryland
39 Department of Health submits a report to
40 the budget committees detailing the
41 findings and recommendations of the
42 consultant hired through the Medicaid

Program Business Process Consulting Diagnostic Services and Roadmap for Change procurement. The report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

Further provided that \$200,000 of this appropriation made for administration may not be expended until the Maryland Department of Health submits two reports to the budget committees detailing the impact of data matching cost-containment initiatives as well as its proposed mail return policy. For each measure, the department shall track the number of individuals removed from the Medicaid program in each month after implementation; if, and when, those individuals returned to the Medicaid program; and the number of individuals who are recategorized but remain on the Medicaid program. The department shall submit an initial report by September 1, 2018, and a final report by December 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the reports are not submitted

.....	1,512,834	
Special Fund Appropriation	4,900,000	
Federal Fund Appropriation	5,662,132	12,074,966

M00Q01.02 Office of Systems, Operations and Pharmacy

General Fund Appropriation	7,537,370	
Federal Fund Appropriation	17,137,850	24,675,220

M00Q01.03 Medical Care Provider

1 Reimbursements

2 All appropriations provided for program
3 M00Q01.03 Medical Care Provider
4 Reimbursements are to be used for the
5 purposes herein appropriated, and there
6 shall be no budgetary transfer to any other
7 program or purpose.

8 General Fund Appropriation, provided that no
9 part of this General Fund appropriation
10 may be paid to any physician or surgeon or
11 any hospital, clinic, or other medical
12 facility for or in connection with the
13 performance of any abortion, except upon
14 certification by a physician or surgeon,
15 based upon his or her professional
16 judgment that the procedure is necessary,
17 provided one of the following conditions
18 exists: where continuation of the
19 pregnancy is likely to result in the death of
20 the woman; or where the woman is a victim
21 of rape, sexual offense, or incest that has
22 been reported to a law enforcement agency
23 or a public health or social agency; or where
24 it can be ascertained by the physician with
25 a reasonable degree of medical certainty
26 that the fetus is affected by genetic defect
27 or serious deformity or abnormality; or
28 where it can be ascertained by the
29 physician with a reasonable degree of
30 medical certainty that termination of
31 pregnancy is medically necessary because
32 there is substantial risk that continuation
33 of the pregnancy could have a serious and
34 adverse effect on the woman's present or
35 future physical health; or before an
36 abortion can be performed on the grounds
37 of mental health there must be certification
38 in writing by the physician or surgeon that
39 in his or her professional judgment there
40 exists medical evidence that continuation
41 of the pregnancy is creating a serious effect
42 on the woman's present mental health and
43 if carried to term there is a substantial risk
44 of a serious or long lasting effect on the
45 woman's future mental health.

Further provided that ~~\$10,000,000~~ \$5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the Medicaid Deficit Assessment reduction amount for fiscal 2019 from \$35,000,000 to ~~\$25,000,000~~ \$30,000,000. Authorization is granted to process a special fund budget amendment up to ~~\$10,000,000~~ \$5,000,000 from Hospital Assessments to support Medicaid provider reimbursements.

Further provided that \$8,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of the Maryland Trauma Physician Services Fund for Medicaid provider reimbursements. Authorization is granted to process a special fund budget amendment up to \$8,000,000 from the Maryland Trauma Physician Services Fund to support Medicaid provider reimbursements.

Further provided that \$635,000 of this appropriation made for the purpose of provider reimbursements may not be expended for that purpose and instead may only be expended to provide a grant to a not-for-profit 501(c)3 organization providing chronic pain management treatment to individuals up to 21 years of age through intensive rehabilitation and behavioral therapies rather than through the prescription of opioids. Further provided that, if the grant is made, the Maryland Department of Health shall report to the budget committees by December 1, 2018, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. The report shall be submitted to the budget committees by December 1, 2018. Funds restricted to provide the grant may

*not be transferred by budget amendment or
otherwise and shall revert to the General
Fund if the grant is not made*

~~2,894,447,988~~

~~2,890,597,988~~

2,892,597,988

Special Fund Appropriation, *provided that
authorization is hereby provided to process
a special fund budget amendment of up to
~~\$2,850,000~~ **\$1,850,000** from the Cigarette
Restitution Fund to support Medicaid
provider reimbursements*

906,888,641

Federal Fund Appropriation

5,845,654,321

~~9,646,990,950~~

~~9,643,140,950~~

9,645,140,950

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00Q01.04 Office of Health Services

General Fund Appropriation

11,699,057

Special Fund Appropriation

1,900,000

Federal Fund Appropriation

36,124,283

49,723,340

M00Q01.05 Office of Finance

General Fund Appropriation

1,412,614

Federal Fund Appropriation

1,623,352

3,035,966

M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation

5,106,487

Special Fund Appropriation

292,324

5,398,811

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no
part of this General Fund appropriation
may be paid to any physician or surgeon or
any hospital, clinic, or other medical
facility for or in connection with the
performance of any abortion, except upon
certification by a physician or surgeon,
based upon his or her professional

1	judgment that the procedure is necessary,		
2	provided one of the following conditions		
3	exists: where continuation of the		
4	pregnancy is likely to result in the death of		
5	the woman; or where the woman is a victim		
6	of rape, sexual offense, or incest that has		
7	been reported to a law enforcement agency		
8	or a public health or social agency; or where		
9	it can be ascertained by the physician with		
10	a reasonable degree of medical certainty		
11	that the fetus is affected by genetic defect		
12	or serious deformity or abnormality; or		
13	where it can be ascertained by the		
14	physician with a reasonable degree of		
15	medical certainty that termination of		
16	pregnancy is medically necessary because		
17	there is substantial risk that continuation		
18	of the pregnancy could have a serious and		
19	adverse effect on the woman's present or		
20	future physical health; or before an		
21	abortion can be performed on the grounds		
22	of mental health there must be certification		
23	in writing by the physician or surgeon that		
24	in his or her professional judgment there		
25	exists medical evidence that continuation		
26	of the pregnancy is creating a serious effect		
27	on the woman's present mental health and		
28	if carried to term there is a substantial risk		
29	of a serious or long lasting effect on the		
30	woman's future mental health	30,766,410	
31	Special Fund Appropriation	1,882,248	
32	Federal Fund Appropriation	225,620,341	258,268,999
33			
34	M00Q01.08 Major Information Technology		
35	Development Projects		
36	Federal Fund Appropriation		44,007,555
37	M00Q01.09 Office of Eligibility Services		
38	General Fund Appropriation	4,644,388	
39	Federal Fund Appropriation	8,484,462	13,128,850
40			
41	M00Q01.10 Medicaid Behavioral Health Provider		
42	Reimbursements		
43	<u>All appropriations provided for program</u>		

M00Q01.10 Medicaid Behavioral Health
Provider Reimbursements are to be used
for the purposes herein appropriated, and
there shall be no budgetary transfer to any
other program or purpose.

General Fund Appropriation, provided that \$4,280,672 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	467,548,159	
Special Fund Appropriation	11,114,687	
Federal Fund Appropriation, provided that \$8,306,362 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	969,196,758	1,447,859,604
	<hr/>	<hr/>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00Q01.11 Senior Prescription Drug Assistance Program	
Special Fund Appropriation	14,964,507

SUMMARY

Total General Fund Appropriation	3,422,825,307
Total Special Fund Appropriation	941,942,407
Total Federal Fund Appropriation	7,153,511,054

Total Appropriation	11,518,278,768
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HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission	
Special Fund Appropriation	60,809,628 <u>54,809,628</u>

1	M00R01.02 Health Services Cost Review	
2	Commission	
3	Special Fund Appropriation	136,118,346
4		<u>116,118,346</u>
5	M00R01.03 Maryland Community Health	
6	Resources Commission	
7	Special Fund Appropriation, provided that	
8	this appropriation shall be reduced by	
9	\$3,000,000 contingent upon the enactment	
10	of legislation reducing the required	
11	appropriation for the Maryland	
12	Community Health Resources Commission	8,000,000
13	SUMMARY	
14	Total Special Fund Appropriation	178,927,974
15		<hr/>
16	Total Appropriation	178,927,974
17		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

Provided that the spending in fiscal 2019 of the Temporary Assistance for Needy Families federal funds shall not exceed \$252,590,029.

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Department of Human Services (DHS) Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019

	7,900,414	
Federal Fund Appropriation	6,810,015	14,710,429

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	748,762	
Federal Fund Appropriation	67,632	816,394

N00A01.03 Maryland Commission for Women

General Fund Appropriation		135,843
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that \$13,169,898 of this appropriation made for

1	<u>the purpose of the Maryland Legal Services</u>	
2	<u>Program may be expended only for that</u>	
3	<u>purpose. Funds not used for this restricted</u>	
4	<u>purpose may not be transferred by budget</u>	
5	<u>amendment or otherwise to any other</u>	
6	<u>purpose and shall revert to the General</u>	
7	<u>Fund</u>	13,169,898

SUMMARY

9	Total General Fund Appropriation	21,954,917
10	Total Federal Fund Appropriation	6,877,647
11		
12	Total Appropriation	28,832,564
13		

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

16	General Fund Appropriation, <i>provided that</i>	
17	<i><u>\$100,000 of this appropriation made for the</u></i>	
18	<i><u>purpose of administration may not be</u></i>	
19	<i><u>expended until the Department of Human</u></i>	
20	<i><u>Services submits a report to the budget</u></i>	
21	<i><u>committees detailing for each month of</u></i>	
22	<i><u>calendar 2017 and 2018 and separately by</u></i>	
23	<i><u>type of hospital: the number of youth in</u></i>	
24	<i><u>out-of-home placements served in</u></i>	
25	<i><u>hospitals; the average hospital length of</u></i>	
26	<i><u>stay for youth in out-of-home placements;</u></i>	
27	<i><u>and the number of days these youth were in</u></i>	
28	<i><u>the hospital longer than was deemed</u></i>	
29	<i><u>medically necessary by either the hospital</u></i>	
30	<i><u>or a judicial finding. The report shall</u></i>	
31	<i><u>include information for all youth in the care</u></i>	
32	<i><u>of the department regardless of whether the</u></i>	
33	<i><u>youth entered out-of-home care while in the</u></i>	
34	<i><u>hospital or prior to entering the hospital.</u></i>	
35	<i><u>The report shall be submitted by January 1,</u></i>	
36	<i><u>2019, and the budget committees shall have</u></i>	
37	<i><u>45 days to review and comment. Funds</u></i>	
38	<i><u>restricted pending the receipt of a report</u></i>	
39	<i><u>may not be transferred by budget</u></i>	
40	<i><u>amendment or otherwise to any other</u></i>	
41	<i><u>purpose and shall revert to the General</u></i>	
42	<i><u>Fund if the report is not submitted</u></i>	12,017,762

SENATE BILL 185

101

1	Federal Fund Appropriation	15,893,853	27,911,615
2		<hr/>	<hr/>

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and
Personnel

6	General Fund Appropriation	10,509,537	
7	Special Fund Appropriation	34,512	
8	Federal Fund Appropriation	8,932,689	19,476,738
9		<hr/>	

N00E01.02 Division of Administrative Services

11	General Fund Appropriation	4,315,005	
12	Federal Fund Appropriation	5,399,459	9,714,464
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation		14,824,542
16	Total Special Fund Appropriation		34,512
17	Total Federal Fund Appropriation		14,332,148
18			<hr/>

19	Total Appropriation		29,191,202
20			<hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology
Development Projects

24	Federal Fund Appropriation		64,471,395
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N00F00.04 General Administration

26	General Fund Appropriation	28,447,066	
27	Special Fund Appropriation	1,327,053	
28	Federal Fund Appropriation	32,680,069	62,454,188
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation		28,447,066
32	Total Special Fund Appropriation		1,327,053
33	Total Federal Fund Appropriation		97,151,464
34			<hr/>

35	Total Appropriation		126,925,583
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LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Further provided that \$1,700,000 of this appropriation made for the purpose of the Foster Youth Savings program may not be expended until the Department of Human Services submits a report to the budget committees on (1) the determination regarding implementing a matched savings component to the program; (2) any plans, other than matched savings, for the department to increase the amount of the savings accounts; and (3) the planned use of the fiscal 2019 funds by category including establishing new accounts, increasing existing accounts, financial literacy/education programs, and administration. The report shall be submitted by July 1, 2018, and the budget committees shall have 45 days to review

1	<u>and comment. Funds restricted pending</u>		
2	<u>the receipt of a report may not be</u>		
3	<u>transferred by budget amendment or</u>		
4	<u>otherwise to any other purpose and shall</u>		
5	<u>revert to the General Fund if the report is</u>		
6	<u>not submitted to the budget committees.</u>		
7	<u>Further provided the department shall</u>		
8	<u>provide notification to the budget</u>		
9	<u>committees of changes to the program</u>		
10	<u>related to use of funds, eligibility, or efforts</u>		
11	<u>to increase the amount of the savings</u>		
12	<u>accounts made after the submission of the</u>		
13	<u>report within 30 days of the change</u>	185,645,964	
14	Special Fund Appropriation	4,314,193	
15	Federal Fund Appropriation	68,789,450	258,749,607
16			
17	N00G00.02 Local Family Investment Program		
18	General Fund Appropriation	60,867,615	
19	Special Fund Appropriation	2,289,113	
20	Federal Fund Appropriation	96,931,891	160,088,619
21			
22	N00G00.03 Child Welfare Services		
23	<u>General Fund Appropriation, provided that</u>		
24	<u>these funds are to be used only for the</u>		
25	<u>purposes herein appropriated, and there</u>		
26	<u>shall be no budgetary transfer to any other</u>		
27	<u>program or purpose except that funds may</u>		
28	<u>be transferred to program N00G00.01</u>		
29	<u>Foster Care Maintenance Payments.</u>		
30	<u>Funds not expended or transferred shall</u>		
31	<u>revert to the General Fund</u>	160,852,965	
32	Special Fund Appropriation	1,808,121	
33	Federal Fund Appropriation	71,209,684	233,870,770
34			
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		
38	to use these receipts as special funds for		
39	operating expenses in this program.		
40	N00G00.04 Adult Services		
41	General Fund Appropriation	11,459,003	
42	Special Fund Appropriation	1,232,336	
43	Federal Fund Appropriation	32,937,499	45,628,838

1			
2	N00G00.05 General Administration		
3	General Fund Appropriation	25,876,538	
4	Special Fund Appropriation	2,562,091	
5	Federal Fund Appropriation	14,081,677	42,520,306
6			
7	N00G00.06 Child Support Administration		
8	General Fund Appropriation	16,736,341	
9	Special Fund Appropriation	613,229	
10	Federal Fund Appropriation	31,765,527	49,115,097
11			
12	N00G00.08 Assistance Payments		
13	General Fund Appropriation	45,359,069	
14	Special Fund Appropriation	10,095,041	
15	Federal Fund Appropriation	1,102,592,545	1,158,046,655
16			
17	N00G00.10 Work Opportunities		
18	Federal Fund Appropriation		32,528,479
19			
	SUMMARY		
20	Total General Fund Appropriation		506,797,495
21	Total Special Fund Appropriation		22,914,124
22	Total Federal Fund Appropriation		1,450,836,752
23			
24	Total Appropriation		1,980,548,371
25			
26			
	CHILD SUPPORT ADMINISTRATION		
27	N00H00.08 Child Support – State		
28	General Fund Appropriation	2,509,017	
29	Special Fund Appropriation	11,212,070	
30	Federal Fund Appropriation	28,535,110	42,256,197
31			
32			
	FAMILY INVESTMENT ADMINISTRATION		
33	N00I00.04 Director's Office		
34	General Fund Appropriation, <u>provided that</u>		
35	<u>since the Department of Human Services</u>		
36	<u>(DHS) Family Investment Administration</u>		

has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), and DHS failed to completely resolve or make adequate progress toward resolving those repeat audit findings. \$250,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has reported the corrective action taken with respect to all repeat findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat finding along with an assessment of the corrective action taken by DHS for each repeat finding. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2019

Special Fund Appropriation	9,622,214	
Federal Fund Appropriation	566,458	
	26,497,760	36,686,432

N00I00.05 Maryland Office for Refugees and Asylees
Federal Fund Appropriation

14,625,561

N00I00.06 Office of Home Energy Programs

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of the Office of Home Energy Programs may not be expended until the Department of Human Services submits a report to the budget committees on actions taken, or planned, to reduce application denial rates, particularly for customers with missing documentation. The report shall include information on when planned actions will be implemented. The report shall be submitted by December 1, 2018, and the budget committees shall have 45 days to review and comment. Funds

1	<i>restricted pending the receipt of a report</i>		
2	<i>may not be transferred by budget</i>		
3	<i>amendment or otherwise to any other</i>		
4	<i>purpose and shall be canceled if the report</i>		
5	<i>is not submitted</i>	60,927,634	
6	Federal Fund Appropriation	68,675,164	129,602,798
7		<hr/>	
8	N00I00.07 Office of Grants Management		
9	General Fund Appropriation	6,772,801	
10	Federal Fund Appropriation	668,976	7,441,777
11		<hr/>	
12	SUMMARY		
13	Total General Fund Appropriation		16,395,015
14	Total Special Fund Appropriation		61,494,092
15	Total Federal Fund Appropriation		110,467,461
16			<hr/>
17	Total Appropriation		188,356,568
18			<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Maryland Occupational and Safety Administration submits a report to the budget committees including: (1) current organization chart outlining the current staff, vacant positions, the hierarchy of the department and the Spanish speaking employees; (2) the actions that have been or will be taken to attract new employees and improve retention; (3) the metric used to determine the optimum number of health and safety inspectors; (4) the total number of full-time equivalents dedicated to the Voluntary Protection Program and the number of Voluntary Protection Program site visits conducted; (5) a detailed explanation for decrease in the number of inspections opened and investigated; (6) a detailed explanation for failing to meet the annual enforcement goals described in the Federal Annual Monitoring and Evaluation Reports and what actions the agency is taking, or plans to take, to improve performance in order to meet these goals; (7) a detailed explanation for the decline in annual inspections and what actions have been, or will be, taken to address known or foreseeable challenges to performing inspection and enforcement responsibilities; (8) the procedures used to gather, review, and utilize enforcement data including geographic location and demographic data, to plan enforcement activities, for scheduling and prioritizing programmed inspections, including written documentation of the site specific targeting program; and (9) the procedures for reviewing and adopting federal Occupational Safety and Health Act directives and standards notices and a list

of all directives and standards notices received, noting the date received, the action taken, and if rejected, a reason for the rejection for fiscal 2018.

The report shall be submitted by October 1, 2018, and annually thereafter, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

8,533,797	
Special Fund Appropriation	1,501,877
Federal Fund Appropriation	1,202,923
	11,238,597

P00A01.02 Program Analysis and Audit

63,992	
General Fund Appropriation	72,611
Special Fund Appropriation	266,241
Federal Fund Appropriation	402,844

P00A01.05 Legal Services

1,247,247	
General Fund Appropriation	1,626,688
Special Fund Appropriation	1,244,848
Federal Fund Appropriation	4,118,783

P00A01.08 Office of Fair Practices

54,797	
General Fund Appropriation	62,303
Special Fund Appropriation	229,428
Federal Fund Appropriation	346,528

P00A01.09 Governor's Workforce Development

Board	
General Fund Appropriation	308,977

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

SENATE BILL 185

109

1	Special Fund Appropriation	520,207	
2	Federal Fund Appropriation	844,920	1,365,127
3		<hr/>	

P00A01.12 Lower Appeals

4			
5	Special Fund Appropriation	2,044,058	
6	Federal Fund Appropriation	3,595,650	5,639,708
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		10,208,810
10	Total Special Fund Appropriation		5,827,744
11	Total Federal Fund Appropriation		7,384,010
12			<hr/>

13	Total Appropriation		23,420,564
14			<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

16			
17	General Fund Appropriation	1,226,192	
18	Special Fund Appropriation	1,333,916	
19	Federal Fund Appropriation	4,500,276	7,060,384
20		<hr/>	

P00B01.04 Office of General Services

21			
22	General Fund Appropriation	751,142	
23	Special Fund Appropriation	875,102	
24	Federal Fund Appropriation	3,210,980	4,837,224
25		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

31			
32	General Fund Appropriation	120,648	
33	Special Fund Appropriation	2,014,476	
34	Federal Fund Appropriation	2,987,276	5,122,400
35		<hr/>	

SUMMARY

1	Total General Fund Appropriation	2,097,982
2	Total Special Fund Appropriation	4,223,494
3	Total Federal Fund Appropriation	10,698,532

5	Total Appropriation	17,020,008
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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

9	General Fund Appropriation, provided that		
10	\$1,258,607 of this appropriation shall be		
11	reduced contingent upon the enactment of		
12	legislation authorizing the deposit of		
13	Financial Regulation licensing and		
14	examination fees into a Non-Depository		
15	Special Fund. Authorization is granted to		
16	process a special fund budget amendment		
17	of \$1,258,607 to replace the		
18	aforementioned general fund amount	1,280,845	
19	Special Fund Appropriation	9,943,365	11,224,210

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

23	General Fund Appropriation	61,196	
24	Special Fund Appropriation	713,865	
25	Federal Fund Appropriation	260,697	1,035,758

P00D01.02 Employment Standards

28	General Fund Appropriation	933,919	
29	Special Fund Appropriation	708,084	1,642,003

P00D01.03 Railroad Safety and Health

32	Special Fund Appropriation		361,658
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P00D01.05 Safety Inspection

34	Special Fund Appropriation		5,254,374
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P00D01.07 Prevailing Wage

36	General Fund Appropriation	785,811	
37	Special Fund Appropriation	70,816	856,627

1 P00D01.08 Occupational Safety and Health

2 Administration

3	Special Fund Appropriation	4,606,008	
4	Federal Fund Appropriation	5,027,904	9,633,912

5

6 SUMMARY

7	Total General Fund Appropriation		1,780,926
8	Total Special Fund Appropriation		11,714,805
9	Total Federal Fund Appropriation		5,288,601

10			
11	Total Appropriation		18,784,332

12

13 DIVISION OF RACING

14 P00E01.02 Maryland Racing Commission

15	General Fund Appropriation	452,940	
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16	Special Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$350,000 contingent upon the enactment of		
19	legislation repealing the revenue transfer		
20	from the State Lottery Fund for sports		
21	marketing	61,795,813	62,248,753

22

23 P00E01.03 Racetrack Operation

24	General Fund Appropriation	2,123,572	
25	Special Fund Appropriation	600,000	2,723,572

26

27 P00E01.05 Maryland Facility Redevelopment

28 Program

29	Special Fund Appropriation		9,795,608
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30 P00E01.06 Share of Video Lottery Terminal

31 Revenue for Local Impact Grants

32	Special Fund Appropriation.....		87,243,800
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33 SUMMARY

34	Total General Fund Appropriation		2,576,512
35	Total Special Fund Appropriation		159,435,221

	Total Appropriation	162,011,733
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DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional
Licensing

	General Fund Appropriation	948,054	
	Special Fund Appropriation	11,590,168	12,538,222

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

	General Fund Appropriation	2,608,839	
	Special Fund Appropriation	1,786,376	
	Federal Fund Appropriation	61,929,387	66,324,602
		<u>61,718,387</u>	<u>66,113,602</u>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

	General Fund Appropriation	888,781	
	Special Fund Appropriation	29,782	
	Federal Fund Appropriation	2,358,490	3,277,053

P00G01.13 Adult Corrections Program

	General Fund Appropriation		14,723,138
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for

operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,200,000	16,211,986

SUMMARY

Total General Fund Appropriation	26,232,744
Total Special Fund Appropriation	1,816,158
Total Federal Fund Appropriation	72,276,877

Total Appropriation	100,325,779
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DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation	14,167,587	
Federal Fund Appropriation	56,914,413	71,082,000

P00H01.02 Major Information Technology

Development Projects		
Special Fund Appropriation	1,000,000	
Federal Fund Appropriation	1,153,575	2,153,575

SUMMARY

Total Special Fund Appropriation	15,167,587
Total Federal Fund Appropriation	58,067,988

Total Appropriation	73,235,575
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 100 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime.

OFFICE OF THE SECRETARY

9	Q00A01.01 General Administration	
10	General Fund Appropriation	35,813,940

11	Q00A01.02 Information Technology and	
12	Communications Division	
13	General Fund Appropriation	27,532,506
14	Special Fund Appropriation	7,220,000
15	Federal Fund Appropriation	900,000
16		35,652,506

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	Q00A01.03 Intelligence and Investigative Division	
23	General Fund Appropriation	9,863,808

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29	Q00A01.04 9-1-1 Emergency Number Systems	
30	Special Fund Appropriation	56,894,547

31	Q00A01.06 Division of Capital Construction and	
32	Facilities Maintenance	
33	General Fund Appropriation	4,647,624

SUMMARY

35	Total General Fund Appropriation	77,857,878
36	Total Special Fund Appropriation	64,114,547

SENATE BILL 185

115

1	Total Federal Fund Appropriation	900,000
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2

3	Total Appropriation	142,872,425
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4

DEPUTY SECRETARY FOR OPERATIONS

6

Q00A02.01 Administrative Services

7

7	General Fund Appropriation	7,977,678
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8

Q00A02.03 Field Support Services

9

9	General Fund Appropriation	4,852,096
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10

10	Special Fund Appropriation	25,000
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11

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

17

Q00A02.04 Security Operations

18

18	General Fund Appropriation	34,749,763
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19

Q00A02.05 Central Home Detention Unit

20

20	General Fund Appropriation	8,138,484
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21

21	Special Fund Appropriation	85,000
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22

SUMMARY

24

24	Total General Fund Appropriation	55,718,021
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25

25	Total Special Fund Appropriation	110,000
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26

27	Total Appropriation	55,828,021
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28

MARYLAND CORRECTIONAL ENTERPRISES

30

Q00A03.01 Maryland Correctional Enterprises

31

31	Special Fund Appropriation	59,206,618
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32

DIVISION OF CORRECTION – HEADQUARTERS

33

1 Q00B01.01 General Administration

2 General Fund Appropriation, provided that
3 ~~\$1,000,000~~ \$500,000 of this appropriation
4 may not be expended until the Department
5 of Public Safety and Correctional Services
6 (DPSCS) submits a report to the budget
7 committees no later than December 1, 2018,
8 on correctional officer (CO) salaries. The
9 report should include the following
10 information:

11 (1) the most common entry-level
12 starting salary for COs;

13 (2) median and mean salaries for all
14 CO positions, delineated by rank
15 and rate (hourly or annual);

16 (3) minimum and maximum salaries
17 for each CO position delineated by
18 rank;

19 (4) median and mean CO salaries in all
20 24 Maryland jurisdictions;

21 (5) median and mean CO salaries in
22 Virginia, Pennsylvania, and
23 Washington, D.C.;

24 (6) median and mean CO salaries
25 nationwide;

26 (7) the number of COs that worked
27 double shifts in the most recent
28 fiscal year;

29 (8) the number of COs hired by the
30 classification that they were placed
31 in at initial testing as best qualified,
32 better qualified or qualified;

33 (9) information about existing
34 department wellness programs or
35 CO mental health counseling
36 currently offered to COs; and

37 (10) the cost to offer mental health

courses for COs in conjunction with
the National Institute of Corrections
(NIC) training curriculum.

The budget committees shall have 45 days to
review and comment following receipt of the
report. Funds restricted pending receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

15,506,008

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation

6,002,820

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –

Support Services

General Fund Appropriation

18,978,217

Special Fund Appropriation

86,500

19,064,717

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation

53,065,753

Special Fund Appropriation

66,300

53,132,053

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Special Fund Appropriation		811,267
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POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	7,704,162	
Special Fund Appropriation	365,200	
Federal Fund Appropriation	580,425	8,649,787

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

Special Fund Appropriation	2,902,035	
Federal Fund Appropriation	1,700,000	4,602,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation		552,923
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DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –

Hagerstown		
General Fund Appropriation	55,709,114	
Special Fund Appropriation	49,200	55,758,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	81,089,295	
Special Fund Appropriation	445,700	81,534,995

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution		
General Fund Appropriation	57,055,642	
Special Fund Appropriation	144,500	57,200,142

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution		
General Fund Appropriation	62,390,367	
Special Fund Appropriation	133,900	62,524,267

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution		
General Fund Appropriation	63,877,161	
Special Fund Appropriation	101,500	63,978,661

SUMMARY

Total General Fund Appropriation		320,121,579
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1	Total Special Fund Appropriation	874,800
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2		<hr/>
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3	Total Appropriation	320,996,379
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –

West Region

8	General Fund Appropriation	18,707,965	
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9	Special Fund Appropriation	2,798,104	21,506,069
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10		<hr/>	<hr/> <hr/>
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DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

13	General Fund Appropriation	77,677,368	
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14	Special Fund Appropriation	137,500	77,814,868
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15		<hr/>	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –

Jessup

23	General Fund Appropriation	44,781,742	
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24	Special Fund Appropriation	85,200	44,866,942
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25		<hr/>	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for

Women

33	General Fund Appropriation	41,126,871	
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34	Special Fund Appropriation	127,200	41,254,071
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35		<hr/>	
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Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation	26,007,987	
Special Fund Appropriation	50,800	26,058,787

Q00S02.06 Southern Maryland Pre-Release Unit

General Fund Appropriation	5,505,053	
Special Fund Appropriation	149,400	5,654,453

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.07 Eastern Pre-Release Unit

General Fund Appropriation	5,774,765	
Special Fund Appropriation	157,500	5,932,265

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	118,989,920	
Special Fund Appropriation	421,450	
Federal Fund Appropriation	1,455,000	120,866,370

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	34,944,224	
Special Fund Appropriation	203,700	35,147,924

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility		
General Fund Appropriation	16,607,854	
Special Fund Appropriation	40,200	16,648,054

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		371,415,784
Total Special Fund Appropriation		1,372,950
Total Federal Fund Appropriation		1,455,000
		<hr/>
Total Appropriation		374,243,734
		<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region		
General Fund Appropriation	26,052,781	
Special Fund Appropriation	2,168,576	28,221,357

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region

General Fund Appropriation, provided that \$100,000 of this appropriation provided for the purpose of establishing the new Community Adult Rehabilitation Center (CARC) may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a

report on the timeline for establishing the
new CARC, criteria for selection of
offenders who are admitted, the number of
employees needed, proposed location
and/or lease arrangements, total costs, and
the possibility of locating the facility within
the Baltimore City Jail complex. The report
should also include information on how
DPSCS plans to keep the budget
committees informed about the CARC
population, progress, and performance
measures in the future. The report shall be
submitted no later than December 1, 2018.
The budget committees shall have 45 days
to review and comment following receipt of
the report. Funds restricted pending
receipt of a report may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not submitted
to the budget committees 39,580,986
 Special Fund Appropriation 1,622,749 41,203,735

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility
 Special Fund Appropriation 36,900
 Federal Fund Appropriation 25,086,434 25,123,334

Q00T04.02 Pretrial Release Services
 General Fund Appropriation 6,146,647

Q00T04.04 Baltimore Central Booking and Intake
 Center
 General Fund Appropriation 65,359,002
 Special Fund Appropriation 214,243 65,573,245

Q00T04.05 Baltimore Pretrial Complex
 General Fund Appropriation 40,640,917
 Special Fund Appropriation 4,100 40,645,017

Q00T04.06 Maryland Reception, Diagnostic and
 Classification Center

SENATE BILL 185

1	General Fund Appropriation	39,978,410	
2	Special Fund Appropriation	54,900	
3	Federal Fund Appropriation	5,000	40,038,310
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	Q00T04.07 Baltimore City Correctional Center		
11	General Fund Appropriation	15,518,015	
12	Special Fund Appropriation	357,200	15,875,215
13			
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	Q00T04.08 Metropolitan Transition Center		
20	General Fund Appropriation	50,940,480	
21	Special Fund Appropriation	312,196	51,252,676
22			
23	Q00T04.09 General Administration		
24	General Fund Appropriation		1,890,084
25	SUMMARY		
26	Total General Fund Appropriation		220,473,555
27	Total Special Fund Appropriation		979,539
28	Total Federal Fund Appropriation		25,091,434
29			
30	Total Appropriation		246,544,528
31			

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$500,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) has submitted a waiver request to the United States Department of Education (USDE) to amend the State's Consolidated State Plan under the federal Every Student Succeeds Act (ESSA) to allow high school students who have taken the Algebra I High School Assessment in middle school to satisfy the federal ESSA requirement for a mathematics assessment in high school by using alternative assessment options such as Advanced Placement Calculus or SAT. MSDE shall submit to the budget committees the following:

(1) a copy of the requested ESSA waiver on or before July 1, 2018. It is the intent of the budget committees that funds shall not be released until evidence that the waiver request has been made has been submitted; and

(2) the response to the waiver request from USDE immediately upon its receipt.

The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report under subsection 1 of this request may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	9,706,095	
Federal Fund Appropriation	2,186,882	
	1,769,976	13,662,953

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	968,730	
Special Fund Appropriation	206,105	
Federal Fund Appropriation	10,733,210	11,908,045

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	38,044,797	
Special Fund Appropriation	476,902	
Federal Fund Appropriation	11,113,064	49,634,763

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	3,768,235	
Special Fund Appropriation	140,824	
Federal Fund Appropriation	3,174,018	7,083,077

R00A01.06 Major Information Technology

Development Projects		
Federal Fund Appropriation		769,208

R00A01.07 Office of School and Community

Nutrition Programs		
General Fund Appropriation	255,583	
Federal Fund Appropriation	7,483,258	7,738,841

R00A01.10 Division of Early Childhood

Development		
General Fund Appropriation	12,543,154	
Federal Fund Appropriation, <u>provided that</u>		
<u>\$800,000 for the purpose of contractual</u>		
<u>services for research, research support,</u>		
<u>planning, and budgeting tasks for the Child</u>		

Care Subsidy Program may not be used for contractual services through an interagency agreement and instead may be used only for contractual services that are competitively bid. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

44,476,351

57,019,505

R00A01.11 Division of Curriculum, Assessment, and Accountability

General Fund Appropriation 1,809,571

Special Fund Appropriation 1,530,642

Federal Fund Appropriation 3,552,073

6,892,286

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support

General Fund Appropriation 2,214,296

Federal Fund Appropriation 6,471,603

8,685,899

R00A01.13 Division of Special Education/Early Intervention Services

General Fund Appropriation 551,472

Special Fund Appropriation 1,086,729

Federal Fund Appropriation 12,472,250

14,110,451

R00A01.14 Division of Career and College Readiness

General Fund Appropriation 1,130,652

Federal Fund Appropriation 2,254,909

3,385,561

R00A01.15 Juvenile Services Education Program

General Fund Appropriation 15,953,211

Federal Fund Appropriation 1,475,974

17,429,185

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.18 Division of Certification and Accreditation

General Fund Appropriation	2,331,236	
Special Fund Appropriation	282,880	
Federal Fund Appropriation	128,628	2,742,744

R00A01.20 Division of Rehabilitation Services – Headquarters

General Fund Appropriation	1,481,852	
Special Fund Appropriation	109,354	
Federal Fund Appropriation	12,791,814	14,383,020

R00A01.21 Division of Rehabilitation Services – Client Services

General Fund Appropriation	10,269,601	
Federal Fund Appropriation	33,646,394	43,915,995

R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center

General Fund Appropriation	1,665,980	
Federal Fund Appropriation	8,059,770	9,725,750

R00A01.23 Division of Rehabilitation Services – Disability Determination Services

Federal Fund Appropriation		45,017,110
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R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services

General Fund Appropriation	1,449,730	
Special Fund Appropriation	3,751,351	
Federal Fund Appropriation	5,059,688	10,260,769

SUMMARY

Total General Fund Appropriation		104,144,195
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1	Total Special Fund Appropriation	9,771,669
2	Total Federal Fund Appropriation	210,449,298

4	Total Appropriation	324,365,162
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AID TO EDUCATION

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A.02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program

16	General Fund Appropriation	2,838,328,683	
17	Special Fund Appropriation	502,907,270	3,341,235,953

R00A02.02 Compensatory Education

20	General Fund Appropriation		1,305,052,312
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R00A02.03 Aid for Local Employee Fringe Benefits

22	General Fund Appropriation		732,920,781
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R00A02.04 Children at Risk

24	General Fund Appropriation	10,450,207	
25	Special Fund Appropriation	5,091,840	
26	Federal Fund Appropriation	35,581,464	51,123,511

R00A02.05 Formula Programs for Specific Populations

30	General Fund Appropriation		2,000,000
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R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund

33	General Fund Appropriation	27,377,176	
34	Federal Fund Appropriation	16,000,000	43,377,176

R00A02.07 Students With Disabilities

37	General Fund Appropriation		449,073,658
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To provide funds as follows:

Formula	290,812,794
Non–Public Placement	
Program	123,500,000
Infants and Toddlers Program ...	10,389,104
Autism Waiver	24,371,760

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating
Students With Disabilities

Federal Fund Appropriation	210,977,204
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R00A02.12 Educationally Deprived Children

Federal Fund Appropriation	237,289,438
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R00A02.13 Innovative Programs

General Fund Appropriation, provided that ~~this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program~~ \$5,000,000 \$4,500,000 of this appropriation made for the purpose of providing funding for the Public School Opportunities Enhancement Program may not be expended for that purpose but instead may be used only for the Learning in Extended

Academic Programs grant program contingent on the enactment of SB 1092 or HB 1415. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$500,000 of this appropriation made for the purpose of providing funding for the Public School Opportunities Enhancement Program may be expended only to provide a grant to a nonprofit organization to support existing educational programming during the school day, including the recruitment, training, and ongoing professional development of new teachers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$300,000 contingent upon the enactment of legislation ~~repealing~~ altering the mandate that funding be provided for the Next Generation Scholars Program.

~~Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program~~

Robotics Program	25,133,599	
Federal Fund Appropriation	19,852,100	44,985,699

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	Federal Fund Appropriation		10,443,044
2	R00A02.18 Career and Technology Education		
3	Federal Fund Appropriation		14,429,645
4	R00A02.24 Limited English Proficient		
5	General Fund Appropriation		288,041,382
6	R00A02.25 Guaranteed Tax Base		
7	General Fund Appropriation		48,169,682
8	R00A02.27 Food Services Program		
9	General Fund Appropriation	11,236,664	
10	Federal Fund Appropriation	383,364,620	394,601,284
11			
12	R00A02.39 Transportation		
13	General Fund Appropriation		282,585,211
14	R00A02.52 Science and Mathematics Education		
15	Initiative		
16	Federal Fund Appropriation		1,543,100
17	R00A02.55 Teacher Development		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$5,000,000 <u>\$2,000,000</u> contingent upon the		
21	enactment of legislation repealing <u>altering</u>		
22	the mandate that funding be provided for		
23	the Teacher Induction, Retention, and		
24	Advancement Pilot Program.		
25	Further provided that this appropriation shall		
26	be reduced by \$1,900,000 contingent upon		
27	the enactment of legislation repealing the		
28	stipend for specific Anne Arundel County		
29	Public School teachers.		
30	Further provided that this appropriation shall		
31	be reduced by \$2,100,000 contingent upon		
32	the enactment of legislation reducing the		
33	mandated stipend for teachers who hold a		
34	certificate issued by the National Board for		
35	Professional Teaching Standards	11,700,000	
36		<u>10,420,000</u>	
37	Special Fund Appropriation	300,000	
38	Federal Fund Appropriation	29,999,542	41,999,542

1 40,719,542

2

3 R00A02.57 Transitional Education Funding

4 Program

5 General Fund Appropriation 10,575,000

6 Special Fund Appropriation 1,320,000 11,895,000

7

8 R00A02.58 Head Start

9 General Fund Appropriation 1,800,000

10 R00A02.59 Child Care Subsidy Program

11 General Fund Appropriation 43,547,835

12 Federal Fund Appropriation 47,119,830 90,667,665

13

14 SUMMARY

15 Total General Fund Appropriation 6,086,712,190

16 Total Special Fund Appropriation 509,619,110

17 Total Federal Fund Appropriation 1,006,599,987

18

19 Total Appropriation 7,602,931,287

20

21 FUNDING FOR EDUCATIONAL ORGANIZATIONS

22 R00A03.01 Maryland School for the Blind

23 General Fund Appropriation 23,346,757

24 R00A03.02 Blind Industries and Services of

25 Maryland

26 General Fund Appropriation 531,115

27 R00A03.03 Other Institutions

28 General Fund Appropriation 6,276,446

29 Alice Ferguson Foundation 79,378

30 Alliance of Southern Prince

31 George's Communities, Inc. 31,752

32 American Visionary Art

33 Museum 15,040

34 Arts Excel – Baltimore

35 Symphony Orchestra 63,503

36 B&O Railroad Museum 60,161

1	Baltimore Museum of Industry	80,214
2	Best Buddies International	
3	(MD Program)	158,756
4	Calvert Marine Museum	50,000
5	Chesapeake Bay Foundation	416,945
6	Chesapeake Bay Maritime	
7	Museum	20,053
8	Citizenship Law–Related	
9	Education	29,244
10	College Bound	35,930
11	The Dyslexia Tutoring	
12	Program, Inc.	35,930
13	Echo Hill Outdoor School	53,476
14	Fire Museum of Maryland	10,000
15	Imagination Stage	238,136
16	Jewish Museum of Maryland	12,533
17	Junior Achievement of Central	
18	Maryland	40,106
19	Living Classrooms Foundation	304,145
20	Maryland Academy of Sciences	873,169
21	Maryland Historical Society	119,484
22	Maryland Humanities Council	41,777
23	Maryland Leadership	
24	Workshops	43,450
25	Maryland Mathematics,	
26	Engineering and Science	
27	Achievement	76,035
28	Maryland Zoo in Baltimore –	
29	Education Component	812,171
30	National Aquarium in	
31	Baltimore	474,601
32	National Great Blacks in Wax	
33	Museum	40,106
34	National Museum of Ceramic	
35	Art and Glass	20,053
36	Northbay Adventure	927,558
37	Olney Theatre	139,539
38	Outward Bound	127,006
39	Port Discovery	111,130
40	Salisbury Zoological Park	17,546
41	Sotterley Foundation	12,533
42	South Baltimore Learning	
43	Center	40,106
44	State Mentoring Resource	
45	Center	76,036
46	Sultana Projects	20,053
47	Super Kids Camp	391,043

1	The Village Learning Place,	
2	Inc.	43,450
3	Walters Art Museum	15,875
4	Ward Museum	33,423
5	Young Audiences of Maryland	85,000

6 R00A03.04 Aid to Non-Public Schools

7 Special Fund Appropriation, provided that
 8 this appropriation shall be for the purchase
 9 of textbooks or computer hardware and
 10 software and other electronically delivered
 11 learning materials ~~as permitted under~~
 12 ~~Title IID, Section 2416(b)(4), (6), and (7) of~~
 13 ~~the No Child Left Behind Act~~ for loan to
 14 students in eligible nonpublic schools with
 15 a maximum distribution of \$65 per eligible
 16 nonpublic school student for participating
 17 schools, except that at schools where ~~at~~
 18 ~~least 20% from 20% to 40%~~ of the students
 19 are eligible for the free or reduced-price
 20 lunch program there shall be a distribution
 21 of \$95 per student, and at schools where
 22 more than 40% of the students are eligible
 23 for the free or reduced-price lunch program
 24 there shall be a distribution of \$155 per
 25 student. To be eligible to participate, a
 26 nonpublic school shall:

- 27 (1) Hold a certificate of approval from
 28 or be registered with the State
 29 Board of Education;
- 30 (2) Not charge more tuition to a
 31 participating student than the
 32 statewide average per pupil
 33 expenditure by the local education
 34 agencies, as calculated by the
 35 department, with appropriate
 36 exceptions for special education
 37 students as determined by the
 38 department; and
- 39 (3) Comply with Title VI of the Civil
 40 Rights Act of 1964, as amended.
- 41 (4) Submit its student handbook or
 42 other written policy related to

~~student ~~conduct~~ **admissions** to the~~
~~Maryland State Department of~~
~~Education and, if not included in~~
~~the handbook, submit its (1)~~
~~disciplinary policies; (2) anti~~
~~bullying policies; and (3) admission~~
~~and retention policies for review to~~
~~**ensure compliance with**~~
~~**program** **eligibility**~~
~~**requirements.**~~

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

- (i) Report shipment receipt to the department;
- (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
- (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials loaned to students under the program. The ~~sole~~ only other legal remedy for violation of these provisions is ineligibility for

participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2018 or 2019 may not participate in the program in fiscal 2019. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, and the Nonpublic Aging Schools Program in the year of the violation and the following two years

6,040,000

R00A03.05 Broadening Options and Opportunities
for Students Today

Special Fund Appropriation, ~~provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced-price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:~~

(1) ~~To be eligible to participate in the BOOST Program, a nonpublic school must:~~

(a) ~~participate in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE;~~

(b) ~~provide more than only prekindergarten and kindergarten programs;~~

(c) ~~administer assessments to all students in accordance with federal and State law;~~

1 and

2 ~~(d) comply with Title VI of the~~
3 ~~Civil Rights Act of 1964 as~~
4 ~~amended, Title 20, Subtitle 6~~
5 ~~of the State Government~~
6 ~~Article, and not discriminate~~
7 ~~in student admissions on the~~
8 ~~basis of race, color, national~~
9 ~~origin, or sexual~~
10 ~~orientation. Nothing herein~~
11 ~~shall require any school or~~
12 ~~institution to adopt any~~
13 ~~rule, regulation, or policy~~
14 ~~that conflicts with its~~
15 ~~religious or moral teachings.~~
16 ~~However, all participating~~
17 ~~schools must agree that they~~
18 ~~will not discriminate in~~
19 ~~student admissions based on~~
20 ~~race, color, national origin, or~~
21 ~~sexual orientation. If a~~
22 ~~nonpublic school does not~~
23 ~~comply with these~~
24 ~~requirements, it shall~~
25 ~~reimburse MSDE all~~
26 ~~scholarship funds received~~
27 ~~under the BOOST~~
28 ~~Program and may not charge~~
29 ~~the student tuition and fees~~
30 ~~instead. The only other legal~~
31 ~~remedy for violation of this~~
32 ~~provision is ineligibility for~~
33 ~~participating in the BOOST~~
34 ~~Program.~~

35 ~~(2) MSDE shall establish procedures~~
36 ~~for the application and award~~
37 ~~process for scholarships for~~
38 ~~students who are eligible for the~~
39 ~~free or reduced-price lunch~~
40 ~~program. The procedures shall~~
41 ~~include consideration for award~~
42 ~~adjustments if an eligible student~~
43 ~~becomes ineligible during the~~
44 ~~course of the school year.~~

- ~~(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.~~
- ~~(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.~~
- ~~(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.~~
- ~~(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.~~
- ~~(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.~~
- ~~(8) The amount of a scholarship award may not exceed the lesser of:~~
- ~~(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or~~
- ~~(b) the tuition of the nonpublic school.~~
- ~~(9) In order to meet its BOOST~~

~~Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.~~

~~(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.~~

~~Further provided that no scholarship awards shall be made after March 1, 2018, for the 2017-2018 school year to eligible individuals who have not yet been offered an award. Any unexpended funds not awarded to students for scholarships in the 2017-2018 school year shall be encumbered at the end of the fiscal year and available for scholarships in the 2018-2019 school year.~~

~~Further provided that no awards shall be made after January 15, 2019, for the 2018-2019 school year to eligible individuals who have not yet been offered an award. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2019 and available for scholarships in the 2019-2020 school year.~~

~~Further provided that MSDE shall submit a report to the budget committees by December 15, 2018 January 15, 2019, that~~

includes the following:

- ~~(1) the number of students receiving BOOST Program scholarships;~~
- ~~(2) the amount of the BOOST Program scholarships received;~~
- ~~(3) the number of certified and nonecertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;~~
- ~~(4) the assessments being administered in accordance with federal and State law by nonpublic schools participating in the BOOST Program. For nonpublic schools administering norm referenced assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered. For those nonpublic schools administering nonstandardized assessments, the nonpublic schools shall provide to MSDE the results for all students receiving BOOST Program scholarships to whom assessments were administered and how students receiving BOOST Program scholarships performed in comparison to students who did not receive BOOST Program scholarships. MSDE shall report these assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;~~
- ~~(5) in the aggregate, for each BOOST Program scholarship awarded (1) the nonpublic school and grade level attended by the student; (2)~~

~~the school attended in the
2018-2019 school year by the
student; and (3) if the student
attended the same nonpublic school
in the 2017-2018 school year,
whether, what type, and how much
nonpublic scholarship aid the
student received in the 2017-2018
school year and will receive in the
2018-2019 school year;~~

~~(6) the average household income of
students receiving BOOST
Program scholarships;~~

~~(7) the racial breakdown of students
receiving BOOST Program
scholarships;~~

~~(8) the number of students designated
as English language learners
receiving BOOST Program
scholarships;~~

~~(9) the number of special education
students receiving BOOST
Program scholarships;~~

~~(10) the county in which students
receiving BOOST Program
scholarships reside;~~

~~(11) the number of students who were
offered BOOST Program
scholarships but declined them, as
well as their reasons for declining
the scholarships and the
breakdown of students attending
public and nonpublic schools for
students who declined scholarships;
and~~

~~(12) the number of students who
received BOOST Program
scholarships for the 2017-2018
school year who are attending
public school for the 2018-2019~~

~~school year, as well as their reasons
for returning to public schools.; and~~

~~(13) the number of students who received
BOOST Program scholarships for
the 2017-2018 school year who
withdrew or were expelled from the
nonpublic schools they were
attending, and the reasons for
which they withdrew or were
expelled; the schools they withdrew
or were expelled from; and the
length of time students receiving
BOOST Program scholarships were
enrolled at a nonpublic school before
withdrawing or being expelled
provided that this
appropriation shall be for a
Broadening Options and
Opportunities for Students
Today (BOOST) Program that
provides scholarships for
students who are eligible for the
free or reduced-price lunch
program to attend eligible
nonpublic schools. The
Maryland State Department of
Education (MSDE) shall
administer the grant program
in accordance with the
following guidelines:~~

~~(1) To be eligible to participate in
the BOOST Program, a
nonpublic school must:~~

~~(a) participate in Program
R00A03.04 Aid to
Non-Public Schools
Program for textbooks
and computer hardware
and software
administered by MSDE;~~

~~(b) provide more than only
prekindergarten and
kindergarten programs;~~

1 (c) administer national,
2 norm referenced
3 standardized assessments
4 chosen from the list of
5 assessments published by
6 the United States
7 Department of Education
8 to qualify nonpublic
9 schools for the National
10 Blue Ribbon Schools
11 Program. The nonpublic
12 schools must administer
13 the assessments to all
14 students as follows:

15 (i) English/language
16 arts and
17 mathematics
18 assessments each
19 year for students in
20 grades 3 through 8,
21 and at least once for
22 students in grades 9
23 through 12; and

24 (ii) a science
25 assessment at least
26 once for students in
27 grades 3 through 5,
28 at least once for
29 students in grades 6
30 through 9, and at
31 least once for
32 students in grades
33 10 through 12; and

34 (d) comply with Title VI of the
35 Civil Rights Act of 1964 as
36 amended, Title 20,
37 Subtitle 6 of the State
38 Government Article, and
39 not discriminate in
40 student admissions on the
41 basis of race, color,
42 national origin, or sexual
43 orientation. Nothing

herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty

1 levels.

2 (4) MSDE shall submit the ranked
3 list of applicants to the BOOST
4 Advisory Board.

5 (5) There is a BOOST Advisory
6 Board that shall be appointed
7 as follows: 2 members appointed
8 by the Governor, 2 members
9 appointed by the President of
10 the Senate, 2 members
11 appointed by the Speaker of the
12 House of Delegates, and 1
13 member jointly appointed by the
14 President and the Speaker to
15 serve as the chair. A member of
16 the BOOST Advisory Board may
17 not be an elected official and
18 may not have any financial
19 interest in an eligible nonpublic
20 school.

21 (6) The BOOST Advisory Board
22 shall review and certify the
23 ranked list of applicants and
24 shall determine the scholarship
25 award amounts. The BOOST
26 Advisory Board shall take into
27 account the special needs of
28 students with disabilities when
29 determining scholarship award
30 amounts, and subject to the
31 scholarship award amount
32 limits in paragraph (8) below,
33 may award higher scholarship
34 amounts for students with
35 special needs.

36 (7) MSDE shall make scholarship
37 awards to eligible students as
38 determined by the BOOST
39 Advisory Board.

40 (8) The amount of a scholarship
41 award may not exceed the lesser
42 of:

1 (a) the statewide average per
2 pupil expenditure by local
3 education agencies, as
4 calculated by MSDE; or

5 (b) the tuition of the
6 nonpublic school.

7 (9) In order to meet its BOOST
8 Program reporting
9 requirements to the budget
10 committees, MSDE shall specify
11 a date by which participating
12 nonpublic schools must submit
13 information to MSDE so that it
14 may complete its required
15 report. Any nonpublic schools
16 that do not provide the
17 necessary information by that
18 specified date shall be ineligible
19 to participate in the BOOST
20 Program.

21 (10) Students who received a BOOST
22 Program scholarship award in
23 the prior year who still meet
24 eligibility criteria for a
25 scholarship shall receive a
26 scholarship renewal award.
27 For students who are receiving
28 a BOOST Program scholarship
29 for the first time, priority shall
30 be given to students who
31 attended public schools in the
32 prior school year.

33 Further provided that no scholarship
34 awards shall be made after March 1,
35 2018, for the 2017–2018 school year to
36 eligible individuals who have not yet
37 been offered an award. Any
38 unexpended funds not awarded to
39 students for scholarships in the
40 2017–2018 school year shall be
41 encumbered at the end of the fiscal
42 year and available for scholarships in

1 the 2018–2019 school year.

2 Further provided that the BOOST
3 Advisory Board shall make all
4 scholarship awards no later than
5 January 15, 2019, for the 2018–2019
6 school year to eligible individuals. Any
7 unexpended funds not awarded to
8 students for scholarships shall be
9 encumbered at the end of fiscal 2019
10 and available for scholarships in the
11 2019–2020 school year.

12 Further provided that the BOOST
13 Advisory Board shall make
14 recommendations regarding a policy
15 to encourage nonpublic schools to
16 admit students with special needs who
17 receive BOOST Program scholarships.
18 The BOOST Advisory Board shall
19 report its recommendations to the
20 budget committees no later than
21 December 1, 2018.

22 Further provided that \$600,000 of this
23 appropriation shall be used only for
24 higher scholarship awards for
25 students with special needs in
26 accordance with paragraph (6) above.

27 Further provided that MSDE shall submit
28 a report to the budget committees by
29 January 15, 2019, that includes the
30 following:

31 (1) the number of students
32 receiving BOOST Program
33 scholarships;

34 (2) the amount of the BOOST
35 Program scholarships received;

36 (3) the number of certified and
37 noncertified teachers in core
38 subject areas for each
39 nonpublic school participating
40 in the BOOST Program;

- (4) the assessments being administered by nonpublic schools participating in the BOOST Program, and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (1) the nonpublic school and grade level attended by the student; (2) the school attended in the 2018-2019 school year by the student; and (3) if the student attended the same nonpublic school in the 2017-2018 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2017-2018 school year and will receive in the 2018-2019 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them, as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2017-2018 school year who are attending public school for the 2018-2019 school year, as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2017-2018 school year who withdrew or were expelled from the nonpublic schools they were attending, and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled ..

~~8,850,000~~

~~5,000,000~~

7,000,000

SUMMARY

Total General Fund Appropriation	30,154,318
Total Special Fund Appropriation	13,040,000

1	Total Appropriation		43,194,318
2			<hr/> <hr/>
3	CHILDREN'S CABINET INTERAGENCY FUND		
4	R00A04.01 Children's Cabinet Interagency Fund		
5	General Fund Appropriation		18,490,376
6			<hr/> <hr/>
7	MARYLAND LONGITUDINAL DATA SYSTEM CENTER		
8	R00A05.01 Maryland Longitudinal Data System		
9	Center		
10	General Fund Appropriation	1,995,051	
11	Federal Fund Appropriation	2,500,000	4,495,051
12		<hr/>	<hr/> <hr/>
13	MARYLAND STATE LIBRARY AGENCY		
14	MARYLAND STATE LIBRARY		
15	R01A11.01 Maryland State Library		
16	General Fund Appropriation	3,243,553	
17	Federal Fund Appropriation	949,332	4,192,885
18		<hr/>	
19	R01A11.02 Public Library Aid		
20	General Fund Appropriation	41,932,865	
21	Federal Fund Appropriation	2,420,000	44,352,865
22		<hr/>	
23	R01A11.03 State Library Network		
24	General Fund Appropriation		18,380,048
25	R01A11.04 Aid for Local Library Employee Fringe		
26	Benefits		
27	General Fund Appropriation		20,645,413
28	SUMMARY		
29	Total General Fund Appropriation		84,201,879
30	Total Federal Fund Appropriation		3,369,332
31			<hr/>
32	Total Appropriation		87,571,211
33			<hr/> <hr/>

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions that will be converted by August 1, 2018.

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until MSU submits a report to the budget committees documenting positions that were converted by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted

206,726,022	
Current Restricted Appropriation	54,625,697 261,351,719
	<hr/>

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation	65,964,437	
Current Restricted Appropriation	5,300,000	71,264,437
	<hr/>	<hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation		893,934
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R15P00.02 Administration and Support Services

General Fund Appropriation	8,311,867	
Special Fund Appropriation	950,175	9,262,042
	<hr/>	

R15P00.03 Broadcasting

Special Fund Appropriation		9,991,302
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1	R15P00.04 Content Enterprises		
2	Special Fund Appropriation	6,327,861	
3	Federal Fund Appropriation	508,434	6,836,295
4			

5	R15P00.05 Capital Appropriation		
6	Federal Fund Appropriation		2,847,000

7 SUMMARY

8	Total General Fund Appropriation	8,311,867	
9	Total Special Fund Appropriation	18,163,272	
10	Total Federal Fund Appropriation	3,355,434	
11			

12	Total Appropriation	29,830,573	
13			

14 UNIVERSITY SYSTEM OF MARYLAND

15 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

16	R30B21.00 University of Maryland, Baltimore		
17	Campus		
18	Current Unrestricted Appropriation	663,530,194	
19	Current Restricted Appropriation	519,430,988	1,182,961,182
20			

21 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

22	R30B22.00 University of Maryland, College Park		
23	Campus		
24	Current Unrestricted Appropriation, provided		
25	that this appropriation shall be reduced by		
26	\$2,000,000 contingent upon the enactment		
27	of legislation repealing the		
28	requirement that additional funding be		
29	provided to the University of Maryland		
30	Center for Economic and Entrepreneurship		
31	Development, <i>provided that \$500,000 of</i>		
32	<i>this appropriation made for the</i>		
33	<i>purpose of the University of Maryland,</i>		
34	<i>College Park Campus (UMCP) may not</i>		
35	<i>be expended until UMCP submits a</i>		
36	<i>report no later than July 1, 2018, that</i>		
37	<i>reviews and assesses the</i>		

administrative oversight of the Universities at Shady Grove (USG) by UMCP. The report shall include steps that will be undertaken by UMCP as the administrative unit responsible for USG to lead efforts to strengthen, enhance, and ensure ongoing growth and the long-term viability of USG. UMCP, in consultation with other University System of Maryland institutions with academic offerings at USG, shall also include in the report a plan to increase academic offerings at USG overall and specifically, academic offerings at the Shady Grove Education Center – Biomedical Sciences and Engineering Building. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

1,682,197,991	
Current Restricted Appropriation	462,679,791 2,144,877,782

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University

Current Unrestricted Appropriation	108,575,063	
Current Restricted Appropriation	22,962,077	131,537,140

TOWSON UNIVERSITY

R30B24.00 Towson University

Current Unrestricted Appropriation	458,954,703	
Current Restricted Appropriation	50,108,941	509,063,644

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

Current Unrestricted Appropriation, provided that \$1,400,000 of the appropriation may

be used only to match federal funding for the 1890 Extension Program. The University of Maryland Eastern Shore (UMES) shall submit a report to the budget committees detailing how the funds will be used by August 1, 2018. Funds not used for this purpose will revert to the General Fund.

Further provided that funding for the 1890 Extension Program and Evans–Allen Program and the McIntire–Stennis Program at the Agriculture Experiment Stations shall be separately identified in the UMES budget beginning with the fiscal 2020 budget	103,847,840	
Current Restricted Appropriation	26,346,974	130,194,814

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	104,381,011	
Current Restricted Appropriation	14,497,972	118,878,983

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University		
Current Unrestricted Appropriation	76,535,027	
Current Restricted Appropriation	17,999,204	94,534,231

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	114,699,607	
Current Restricted Appropriation	24,852,554	139,552,161

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	198,021,556	
Current Restricted Appropriation	12,953,099	210,974,655

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University

College

Current Unrestricted Appropriation	402,196,664	
Current Restricted Appropriation	42,273,666	444,470,330

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore

County

Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$4,000,000 contingent upon the enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment	366,204,130	
Current Restricted Appropriation	90,668,786	456,872,916

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for

Environmental Science

Current Unrestricted Appropriation	29,814,699	
Current Restricted Appropriation	18,201,310	48,016,009

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation, provided that if SB 903 or HB 1143 authorizing the merger of the University System of Maryland Office and the Southern Maryland Higher Education Center (SMHEC) are not enacted, \$512,739 may not be expended for any program or purpose and may be transferred to the Maryland Higher Education Commission Educational Grants (R62I00.07) for the operation of SMHEC.

Further provided that \$5,000,000 of this appropriation made for the computer science education initiative is contingent

1 on the enactment of SB 300 or HB 350 or
2 HB 281.

3 Further provided that \$500,000 of this
4 appropriation may not be expended until
5 the University System of Maryland Board
6 of Regents submits the revised debt
7 management and fund balance policies and
8 procedures. The policies should be
9 submitted to the budget committees by
10 June 1, 2018. The committees shall have 45
11 days to review and comment. Funds
12 restricted pending receipt of the policies
13 may not be transferred by budget
14 amendment or otherwise to any other
15 purpose and shall revert to the General
16 Fund if the policies are not submitted.

17 ~~Further provided that \$500,000 of this~~
18 ~~appropriation made for the purpose of~~
19 ~~administration at the University System of~~
20 ~~Maryland Office may not be expended until~~
21 ~~the University System of Maryland (USM)~~
22 ~~Board of Regents (BOR) submits a report~~
23 ~~on how the consolidation of the University~~
24 ~~of Maryland Center for Environmental~~
25 ~~Science (UMCES) with the appropriate~~
26 ~~USM institution(s) could be accomplished~~
27 ~~in a manner that advances the research~~
28 ~~conducted and maintains and elevates the~~
29 ~~impact of the role of UMCES in the~~
30 ~~research and protection of Maryland's~~
31 ~~environmental resources while also~~
32 ~~obtaining cost savings. The report should~~
33 ~~detail cost savings to be realized from the~~
34 ~~relocation of UMCES, or its laboratories,~~
35 ~~information on the rationale on why the~~
36 ~~selected academic institution(s) most~~
37 ~~closely aligns with UMCES and/or its~~
38 ~~laboratories, and a schedule for when the~~
39 ~~transfer(s) will be completed. BOR should~~
40 ~~find at least \$3,000,000 in ongoing savings~~
41 ~~for the State as a result of the transfer(s).~~
42 ~~The report should also include how a~~
43 ~~portion of the cost savings might be used to~~
44 ~~enhance and advance the research~~
45 ~~activities under a more efficient model. The~~

~~report should be submitted to the budget committees by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

Further provided that \$2,000,000 of this appropriation made for the purpose of workforce development initiatives at the University System of Maryland Office may not be spent for this purpose and instead may be expended only to reimburse institutions offering programs at the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that institutions shall not transfer funds from the fund balance to support the implementation of EXCEL Maryland

Current Restricted Appropriation

52,444,950

2,454,778

54,899,728

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

General Fund Appropriation

5,369,436

Special Fund Appropriation

911,853

Federal Fund Appropriation

300,085

6,581,374

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation

750,000

1 R62I00.03 Joseph A. Sellinger Formula for Aid to
 2 Non-Public Institutions of Higher Education
 3 General Fund Appropriation, ~~provided that~~
 4 ~~this appropriation shall be reduced by~~
 5 ~~\$7,364,333 contingent upon the enactment~~
 6 ~~of legislation to level fund the grant to~~
 7 ~~private colleges and universities at the~~
 8 ~~fiscal 2018 working appropriation level~~ 56,273,000

9 R62I00.05 The Senator John A. Cade Funding
 10 Formula for the Distribution of Funds to
 11 Community Colleges
 12 General Fund Appropriation, provided that
 13 \$2,000,000 of this appropriation made
 14 herein for the one-time supplemental
 15 grant for community colleges shall be used
 16 only for that purpose. A community college
 17 is eligible to receive a portion of funding
 18 from this grant if it raises tuition by no
 19 more than 2% for the 2018-2019 academic
 20 year. Total grant funding is to be
 21 distributed among eligible institutions, as
 22 determined by the Maryland Higher
 23 Education Commission (MHEC), in
 24 proportion to each institution's share of
 25 Cade formula-eligible enrollments in fiscal
 26 2017, also as determined by MHEC.
 27 Funding for the one-time grant shall not be
 28 incorporated into the Cade formula when
 29 calculating State support in fiscal 2020.
 30 Funds restricted for this specific purpose
 31 may not be transferred by budget
 32 amendment or otherwise to any other
 33 purpose and if not expended for this
 34 purpose shall revert to the General Fund ... 260,993,802

35 R62I00.06 Aid to Community Colleges – Fringe
 36 Benefits
 37 General Fund Appropriation 61,395,171

38 R62I00.07 Educational Grants
 39 General Fund Appropriation, provided that this
 40 appropriation shall be reduced by ~~\$5,000,000~~
 41 \$4,000,000 contingent upon the enactment
 42 of legislation altering the required
 43 appropriation for the State Contribution

SENATE BILL 185

161

1	Program	9,610,261	
2	Federal Fund Appropriation	30,000	9,640,261
3			
4	To provide Education Grants to various State, Local		
5	and Private Entities		
6	Complete College Maryland	250,000	
7	Regional Higher Education		
8	Centers, <u>provided that \$28,353</u>		
9	<u>made for the purpose of the</u>		
10	<u>Southern Maryland Higher</u>		
11	<u>Education Center may be</u>		
12	<u>transferred by budget</u>		
13	<u>amendment to the University</u>		
14	<u>System of Maryland Office</u>		
15	<u>(R30B36.04) contingent on</u>		
16	<u>enactment of SB 903 or HB</u>		
17	<u>1143</u>	1,900,261	
18	Washington Center for Internships		
19	and Academic Seminars	175,000	
20	UMB-WellMobile	285,000	
21	John R. Justice Grant.....	30,000	
22	Colleges Savings Plan Match	7,000,000	
23	R62I00.09 2 + 2 Transfer Scholarship Program		
24	General Fund Appropriation		300,000
25	R62I00.10 Educational Excellence Awards		
26	General Fund Appropriation	82,871,235	
27	Special Fund Appropriation	1,836,251	84,707,486
28			
29	R62I00.12 Senatorial Scholarships		
30	General Fund Appropriation		6,486,000
31	R62I00.14 Edward T. and Mary A. Conroy		
32	Memorial Scholarship Program		
33	General Fund Appropriation		1,200,000
34	R62I00.15 Delegate Scholarships		
35	General Fund Appropriation		6,596,000
36	R62I00.16 Charles W. Riley Firefighter and		
37	Ambulance and Rescue Squad Member		
38	Scholarship Program		
39	Special Fund Appropriation		358,000

1	R62I00.17 Graduate and Professional Scholarship		
2	Program		
3	General Fund Appropriation		1,174,473
4	R62I00.21 Jack F. Tolbert Memorial Student		
5	Grant Program		
6	General Fund Appropriation		200,000
7	R62I00.26 Janet L. Hoffman Loan Assistance		
8	Repayment Program		
9	General Fund Appropriation	1,305,000	
10	Special Fund Appropriation	199,089	1,504,089
11			
12	R62I00.27 Maryland Loan Assistance Repayment		
13	Program for Foster Care Recipients		
14	General Fund Appropriation		100,000
15	R62I00.28 Maryland Loan Assistance Repayment		
16	Program for Physicians and Physician		
17	Assistants		
18	Special Fund Appropriation		778,295
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	R62I00.33 Part-Time Grant Program		
25	General Fund Appropriation		5,087,780
26	R62I00.36 Workforce Shortage Student Assistance		
27	Grants		
28	General Fund Appropriation		1,229,853
29	R62I00.37 Veterans of the Afghanistan and Iraq		
30	Conflicts Scholarship		
31	General Fund Appropriation		750,000
32	R62I00.38 Nurse Support Program II		
33	Special Fund Appropriation		18,593,242
34	R62I00.44 Somerset Economic Impact Scholarship		
35	General Fund Appropriation		87,659

1	R62I00.45 Workforce Development Sequence	
2	Scholarships	
3	General Fund Appropriation	1,000,000

4 SUMMARY

5	Total General Fund Appropriation	502,779,670
6	Total Special Fund Appropriation	22,676,730
7	Total Federal Fund Appropriation	330,085

8		
9	Total Appropriation	525,786,485
10		

11 HIGHER EDUCATION

12 R75T00.01 Support for State Operated Institutions
13 of Higher Education

14 The following amounts constitute the General
15 Fund appropriation for the State operated
16 institutions of higher education. The State
17 Comptroller is hereby authorized to
18 transfer these amounts to the accounts of
19 the programs indicated below in four equal
20 allotments; said allotments to be made on
21 July 1 and October 1 of 2018 and January
22 1 and April 1 of 2019. Neither this
23 appropriation nor the amounts herein
24 enumerated constitute a lump sum
25 appropriation as contemplated by Sections
26 7-207 and 7-233 of the State Finance and
27 Procurement Article of the Code.

28	Program	Title
29	R30B21	University of Maryland,
30		Baltimore Campus.....222,977,766
31	R30B22	University of Maryland,
32		College Park Campus501,752,942
33	R30B23	Bowie State University ...43,553,974
34	R30B24	Towson University113,611,022
35	R30B25	University of Maryland
36		Eastern Shore41,821,054
37	R30B26	Frostburg State
38		University40,138,326
39	R30B27	Coppin State
40		University44,907,879

1 R30B28 University of Baltimore ...35,665,315
 2 R30B29 Salisbury University52,083,628
 3 R30B30 University of Maryland
 4 University College41,187,978
 5 R30B31 University of Maryland
 6 Baltimore County124,340,026
 7 R30B34 University of Maryland
 8 Center for Environmental
 9 Science.....21,657,941
 10 R30B36 University System of
 11 Maryland Office34,368,357
 12
 13 Subtotal University System
 14 of Maryland1,318,066,208

 15 R95C00 Baltimore City
 16 Community College.....40,649,547
 17 R14D00 St. Mary's College
 18 of Maryland23,338,528
 19 R13M00 Morgan State
 20 University.....94,292,819
 21
 22 General Fund Appropriation, ~~provided that~~
 23 ~~this appropriation shall be reduced by~~
 24 ~~\$4,000,000 contingent on enactment of~~
 25 ~~legislation repealing the requirement that~~
 26 ~~additional funding be provided to increase~~
 27 ~~funding guideline attainment.~~

 28 ~~Further provided that this appropriation shall~~
 29 ~~be reduced by \$2,000,000 contingent upon~~
 30 ~~the enactment of legislation repealing the~~
 31 ~~requirement that additional funding be~~
 32 ~~provided to the University of Maryland~~
 33 ~~Center for Economic and Entrepreneurship~~
 34 ~~Development.~~

 35 ~~Further provided that this appropriation shall~~
 36 ~~be reduced by \$851,000 contingent upon~~
 37 ~~the enactment of legislation altering the~~
 38 ~~Baltimore City Community College~~
 39 ~~funding formula.~~

 40 Further provided that if SB 903 or HB 1143
 41 authorizing the merger of the University
 42 System of Maryland Office and the
 43 Southern Maryland Higher Education

Center (SMHEC) is not enacted, \$512,739 may not be expended for any program or purpose and may be transferred to the Maryland Higher Education Commission Educational Grants (R62I00.07) for the operation of SMHEC.

Further provided that \$1,400,000 of the appropriation made for the purpose of the University of Maryland Eastern Shore (UMES) may be used only to match federal funding for the 1890 Extension Program. UMES shall submit a report to the budget committees detailing how the funds will be used by August 1, 2018. Funds not used for this purpose will revert to the General Fund.

Further provided that funding for the 1890 Extension Program and Evans–Allen Program and the McIntire–Stennis Program at the Agriculture Experiment Stations shall be separately identified in the UMES budget beginning with the fiscal 2020 budget.

Further provided that \$500,000 of this appropriation made for the purpose of the University System of Maryland Office may not be expended until the University System of Maryland Board of Regents submits the revised debt management and fund balance policies and procedures. The policies should be submitted to the budget committees by June 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of the policies may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the policies are not submitted.

Further provided that \$5,000,000 of this appropriation made for the University System of Maryland Office for the computer science education initiative is

1 contingent on the enactment of SB 300 or
2 HB 350 or HB 281.

3 Further provided that \$500,000 of this
4 appropriation made for the purpose of
5 the University of Maryland, College
6 Park Campus (UMCP) may not be
7 expended until UMCP submits a report
8 no later than July 1, 2018, that reviews
9 and assesses the administrative
10 oversight of the Universities at Shady
11 Grove (USG) by UMCP. The report
12 shall include steps that will be
13 undertaken by UMCP as the
14 administrative unit responsible for
15 USG to lead efforts to strengthen,
16 enhance, and ensure ongoing growth
17 and the long-term viability of USG.
18 UMCP, in consultation with other
19 University System of Maryland
20 institutions with academic offerings at
21 USG, shall also include in the report a
22 plan to increase academic offerings at
23 USG overall and specifically,
24 academic offerings at the Shady Grove
25 Education Center – Biomedical
26 Sciences and Engineering Building.
27 The budget committees shall have 45
28 days to review and comment following
29 receipt of the report. Funds restricted
30 pending receipt of the report may not
31 be transferred by budget amendment
32 or otherwise to any other purpose and
33 shall revert to the General Fund if the
34 report is not submitted.

35 ~~Further provided that \$500,000 of this~~
36 ~~appropriation made for the purpose of~~
37 ~~administration at the University System of~~
38 ~~Maryland Office may not be expended until~~
39 ~~the University System of Maryland (USM)~~
40 ~~Board of Regents (BOR) submits a report~~
41 ~~on how the consolidation of the University~~
42 ~~of Maryland Center for Environmental~~
43 ~~Science (UMCES) with the appropriate~~
44 ~~USM institution(s) could be accomplished~~
45 ~~in a manner that advances the research~~

~~conducted and maintains and elevates the impact of the role of UMCES in the research and protection of Maryland's environmental resources while also obtaining cost savings. The report should detail cost savings to be realized from the relocation of UMCES, or its laboratories, information on the rationale on why the selected academic institution(s) most closely aligns with UMCES and/or its laboratories, and a schedule for when the transfer(s) will be completed. BOR should find at least \$3,000,000 in ongoing savings for the State as a result of the transfer(s). The report should also include how a portion of the cost savings might be used to enhance and advance the research activities under a more efficient model. The report should be submitted to the budget committees by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions that will be converted by August 1, 2018.

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until MSU submits a report to the budget committees documenting positions that were converted by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall

1 revert to the General Fund if the reports
2 are not submitted.

3 Further provided that \$500,000 of this
4 appropriation made for the purpose of
5 operations at Baltimore City Community
6 College (BCCC) may not be expended until
7 the Board of Trustees of BCCC submits a
8 final implementation plan to the budget
9 committees on the institution's follow-up
10 to the comprehensive report from the
11 Schaefer Center. The Board of Trustees
12 shall consult with the President in
13 finalizing the implementation plan. The
14 final implementation plan shall be
15 submitted no later than July 1, 2018, and
16 shall include completion dates for each
17 realignment task required by Chapters 847
18 and 848 of 2017, and for every
19 implementation tactic. The budget
20 committees shall have 45 days to review
21 and comment following receipt of the
22 report.

23 Further provided that \$500,000 of this
24 appropriation made for the purpose of
25 operations at BCCC may not be expended
26 until the Board of Trustees of BCCC
27 submits a report to the budget committees
28 confirming that the components of its final
29 implementation plan have been put into
30 action in accordance with the
31 recommendations of the report from the
32 Schaefer Center and Chapters 847 and 848
33 of 2017 and updating the committees on
34 the status of each realignment task and
35 implementation tactic. The Board of
36 Trustees shall consult with the President
37 in preparing this report. This report shall
38 be submitted no later than December 1,
39 2018. The budget committees shall have 45
40 days to review and comment following
41 receipt of the report.

42 Funds restricted pending receipt of the reports
43 may not be transferred by budget
44 amendment or otherwise and shall revert

1 to the General Fund if the reports are not
 2 submitted to the budget committees 1,476,347,102

3 The following amounts constitute an estimate
 4 of Special Fund revenues derived from the
 5 Higher Education Investment Fund and
 6 the Maryland Emergency Medical System
 7 Operations Fund. These revenues support
 8 the Special Fund appropriation for the
 9 State operated institutions of higher
 10 education. The State Comptroller is hereby
 11 authorized to transfer these amounts to the
 12 accounts of the programs indicated below
 13 in four allotments; said allotments to be
 14 made on July 1 and October 1 of 2018 and
 15 January 1 and April 1 of 2019. To the
 16 extent revenue attainment is lower than
 17 estimated, the State Comptroller shall
 18 adjust the transfers at year's end. Neither
 19 this appropriation nor the amounts herein
 20 enumerated constitute a lump sum
 21 appropriation as contemplated by Sections
 22 7-207 and 7-233 of the State Finance and
 23 Procurement Article of the Code.

Program	Title
R30B21	University of Maryland,
	Baltimore Campus.....10,393,329
R30B22	University of Maryland,
	College Park Campus32,478,114
R30B23	Bowie State University2,031,325
R30B24	Towson University5,329,319
R30B25	University of Maryland
	Eastern Shore1,878,996
R30B26	Frostburg State
	University1,861,035
R30B27	Coppin State
	University2,097,367
R30B28	University of Baltimore1,664,947
R30B29	Salisbury University2,435,691
R30B30	University of Maryland
	University College1,928,234
R30B31	University of Maryland
	Baltimore County5,784,763
R30B34	University of Maryland
	Center for Environmental
	Science.....1,009,627

R30B36 University System of
Maryland Office3,345,397

Subtotal University System
of Maryland72,238,144

R14D00 St. Mary's College
of Maryland2,549,840

R13M00 Morgan State
University.....2,360,000

Special Fund Appropriation, provided that
\$9,050,144 of this appropriation shall be
used by the University of Maryland,
College Park (R30B22) for no other purpose
than to support the Maryland Fire and
Rescue Institute as provided in Section
13-955 of the Transportation Article.

Further provided that \$2,000,000 of this
appropriation made for the purpose of
workforce development initiatives at the
University System of Maryland Office may
not be spent for this purpose and instead
may be expended only to reimburse
institutions offering programs at the Shady
Grove Educational Center – Biomedical
Sciences and Engineering Education
Building. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall be canceled.

Further provided that institutions shall not
transfer funds from the fund balance to
support the implementation of EXCEL
Maryland 77,147,984 1,553,495,086

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College
Current Unrestricted Appropriation, ~~provided
that this appropriation shall be reduced by
\$851,000 contingent upon the enactment of
legislation altering the Baltimore City
Community College funding formula.~~

~~Further~~ provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended until the Board of Trustees of BCCC submits a final implementation plan to the budget committees on the institution's follow-up to the comprehensive report from the Schaefer Center. The Board of Trustees shall consult with the President in finalizing the implementation plan. The final implementation plan shall be submitted no later than July 1, 2018, and shall include completion dates for each realignment task required by Chapters 847 and 848 of 2017 and for every implementation tactic. The budget committees shall have 45 days to review and comment following receipt of the report.

Further provided that \$500,000 of this appropriation made for the purpose of operations at BCCC may not be expended until the Board of Trustees of BCCC submits a report to the budget committees confirming that the components of its final implementation plan have been put into action in accordance with the recommendations of the report from the Schaefer Center and Chapters 847 and 848 of 2017 and updating the committees on the status of each realignment task and implementation tactic. The Board of Trustees shall consult with the President in preparing this report. This report shall be submitted no later than December 1, 2018. The budget committees shall have 45 days to review and comment following receipt of the report.

Funds restricted pending receipt of the reports may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the reports are not submitted to the budget committees

65,009,158

1	Current Restricted Appropriation	20,154,151	85,163,309
2		<hr/>	<hr/> <hr/>

3 MARYLAND SCHOOL FOR THE DEAF

4	R99E01.00 Services and Institutional Operations		
5	General Fund Appropriation	31,577,550	
6	Special Fund Appropriation	304,143	
7	Federal Fund Appropriation	587,521	32,469,214
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	2,000,000	
Special Fund Appropriation, <u>provided that</u>		
<u>\$1,000,000 of this appropriation made</u>		
<u>for the purpose of department</u>		
<u>administration may not be expended</u>		
<u>until the Department of Housing and</u>		
<u>Community Development: (1) provides</u>		
<u>a grant of \$850,000 to the City of</u>		
<u>Frederick from the fiscal 2019 general</u>		
<u>obligation bond authorization for the</u>		
<u>Strategic Demolition and Smart</u>		
<u>Growth Impact Fund for the</u>		
<u>acquisition of land and other</u>		
<u>infrastructure improvements for the</u>		
<u>development of a hotel in downtown</u>		
<u>Frederick; and (2) provides a letter to</u>		
<u>the budget committees confirming that</u>		
<u>a grant has been disbursed during</u>		
<u>fiscal 2019 to the City of Frederick.</u>		
<u>Funds restricted may not be</u>		
<u>transferred by budget amendment or</u>		
<u>otherwise to any other purpose and</u>		
<u>shall be canceled if the evidence of</u>		
<u>disbursement is not submitted to the</u>		
<u>budget committees by June 30, 2019</u>	3,019,102	
Federal Fund Appropriation	1,412,848	6,431,950

S00A20.03 Office of Management Services

Special Fund Appropriation	3,508,217	
Federal Fund Appropriation	1,504,478	5,012,695

SUMMARY

Total General Fund Appropriation	2,000,000	
Total Special Fund Appropriation	6,527,319	
Total Federal Fund Appropriation	2,917,326	
Total Appropriation	11,444,645	

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund	
Special Fund Appropriation	526,540
S00A22.02 Asset Management	
Special Fund Appropriation	6,093,884
S00A22.03 Maryland Building Codes	
Special Fund Appropriation	627,490

SUMMARY

Total Special Fund Appropriation	7,247,914
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	9,682,628	
Special Fund Appropriation	11,799,067	
Federal Fund Appropriation	12,162,184	33,643,879

S00A24.02 Neighborhood Revitalization – Capital Appropriation

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$9,000,000~~ \$4,000,000 contingent upon the enactment of legislation altering the required appropriation for the Baltimore Regional Neighborhood Initiative.

Further provided that this appropriation shall be reduced by ~~\$5,000,000~~ \$4,000,000 \$1,000,000 contingent upon the enactment of legislation ~~repealing~~ altering the required appropriation for the Seed Community Development Anchor Institution Fund.

Further provided that the \$4,000,000 appropriation for the purpose of the Seed Community Development Anchor Institution Fund shall be used as a grant to the University of Maryland,

Baltimore Campus (UMB) for the acquisition, planning, design, construction, expansion, repair, restoration, reconstruction, or capital equipping of the UMB Community Engagement Center. Funds not spent for this purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund

General Fund	14,000,000	
Special Fund Appropriation	2,200,000	
Federal Fund Appropriation	9,000,000	25,200,000

SUMMARY

Total General Fund Appropriation	23,682,628
Total Special Fund Appropriation	13,999,067
Total Federal Fund Appropriation	21,162,184

Total Appropriation	58,843,879
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DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration

Special Fund Appropriation	4,490,869
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S00A25.02 Housing Development Program

Special Fund Appropriation	4,363,357
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S00A25.03 Single Family Housing

Special Fund Appropriation	5,508,319	
Federal Fund Appropriation	758,792	6,267,111

S00A25.04 Housing and Building Energy Programs

Special Fund Appropriation	17,433,069	
Federal Fund Appropriation	2,843,993	20,277,062

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1	operating expenses in this program.		
2	S00A25.05 Rental Services Programs		
3	Special Fund Appropriation	50,000	
4	Federal Fund Appropriation	257,794,411	257,844,411
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	S00A25.07 Rental Housing Programs – Capital		
12	Appropriation		
13	Special Fund Appropriation	15,500,000	
14	Federal Fund Appropriation	4,500,000	20,000,000
15			
16	S00A25.08 Homeownership Programs – Capital		
17	Appropriation		
18	Special Fund Appropriation		1,500,000
19	S00A25.09 Special Loans Program – Capital		
20	Appropriation		
21	Special Fund Appropriation	3,400,000	
22	Federal Fund Appropriation	2,000,000	5,400,000
23			
24	S00A25.14 Maryland BRAC Preservation Loan		
25	Fund – Capital Appropriation		
26	Special Fund Appropriation		2,500,000
27	S00A25.15 Housing and Building Energy		
28	Programs – Capital Appropriation		
29	Special Fund Appropriation	8,350,000	
30	Federal Fund Appropriation	700,000	9,050,000
31			
32	SUMMARY		
33	Total Special Fund Appropriation		63,095,614
34	Total Federal Fund Appropriation		268,597,196
35			
36	Total Appropriation		331,692,810
37			

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology

General Fund Appropriation	8,182	
Special Fund Appropriation	1,905,968	
Federal Fund Appropriation	1,808,561	3,722,711

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

Special Fund Appropriation	9,883,020	
Federal Fund Appropriation	1,166,848	11,049,868

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration

General Fund Appropriation		1,959,000
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DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation	1,393,235	
Special Fund Appropriation	101,502	
Federal Fund Appropriation	33,244	1,527,981

T00A00.02 Office of Policy and Research

General Fund Appropriation	1,353,581	
Special Fund Appropriation	265,945	
Federal Fund Appropriation	21,024	1,640,550

T00A00.03 Office of the Attorney General

General Fund Appropriation	91,664	
Special Fund Appropriation	1,372,668	
Federal Fund Appropriation	8,564	1,472,896

T00A00.06 Division of Marketing and
Communications

General Fund Appropriation	1,784,583	
Special Fund Appropriation	555,913	2,340,496

T00A00.07 Office of International Investment and
Trade

General Fund Appropriation	2,576,391	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	150,000	2,826,391

T00A00.08 Division of Administration and
Technology

General Fund Appropriation	3,185,453	
Special Fund Appropriation	564,689	
Federal Fund Appropriation	120,096	3,870,238

T00A00.09 Office of Military and Federal Affairs

General Fund Appropriation	929,642	
Special Fund Appropriation	162,226	
Federal Fund Appropriation	499,022	1,590,890

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation	1,000,000	
3	Special Fund Appropriation	1,000,000	2,000,000
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		12,314,549
7	Total Special Fund Appropriation		4,122,943
8	Total Federal Fund Appropriation		831,950
9			<hr/>

10	Total Appropriation		17,269,442
11			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation	322,339	
16	Special Fund Appropriation	123,291	445,630
17		<hr/>	

18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation		1,329,001

20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation		1,827,716

23	T00F00.04 Office of Business Development		
24	General Fund Appropriation	3,676,010	
25	Special Fund Appropriation	881,954	4,557,964
26		<hr/>	

27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation	1,390,385	
30	Special Fund Appropriation	243,037	1,633,422
31		<hr/>	

32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation		1,219,809

34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation		1,000,000

1	T00F00.08 Office of Finance Programs		
2	Special Fund Appropriation		3,916,558
3	T00F00.09 Maryland Small Business Development		
4	Financing Authority – Business Assistance		
5	General Fund Appropriation	1,500,000	
6	Special Fund Appropriation	3,360,000	4,860,000
7			
8	T00F00.11 Maryland Not–For–Profit Development		
9	Fund		
10	Special Fund Appropriation		337,500
11	T00F00.12 Maryland Biotechnology Investment		
12	Tax Credit Reserve Fund		
13	General Fund Appropriation		12,000,000
14	T00F00.16 Economic Development Opportunity		
15	Fund		
16	Special Fund Appropriation		10,000,000
17	T00F00.18 Military Personnel and		
18	Service–Disabled Veteran Loan Program		
19	General Fund Appropriation	100,000	
20	Special Fund Appropriation	300,000	400,000
21			
22	T00F00.19 Cybersecurity Investment Incentive		
23	Tax Credit Program		
24	General Fund Appropriation, <u>provided that</u>		
25	<u>\$2,000,000 of this appropriation shall be</u>		
26	<u>contingent on the enactment of SB 228 or</u>		
27	<u>SB 310</u>		2,000,000
28	T00F00.20 Maryland E–Nnovation Initiative		
29	Special Fund Appropriation		9,500,000
30	T00F00.21 Maryland Economic Adjustment Fund		
31	Special Fund Appropriation		200,000
32	T00F00.23 Maryland Economic Development		
33	Assistance Authority and Fund		
34	Special Fund Appropriation		25,000,000
35	T00F00.24 More Jobs for Marylanders Tax Credit		
36	Reserve Fund		

SENATE BILL 185

181

1	General Fund Appropriation		9,000,000
2	T00F00.25 More Jobs for Marylanders Sales and		
3	Use Tax Credit Reserve Fund		
4	General Fund Appropriation		1,000,000
5	SUMMARY		
6	Total General Fund Appropriation		34,537,544
7	Total Special Fund Appropriation		55,690,056
8			
9	Total Appropriation		90,227,600
10			
11	DIVISION OF TOURISM, FILM AND THE ARTS		
12	T00G00.01 Office of the Assistant Secretary		
13	General Fund Appropriation		723,198
14	T00G00.02 Office of Tourism Development		
15	General Fund Appropriation		3,575,604
16	T00G00.03 Maryland Tourism Development Board		
17	General Fund Appropriation	9,250,000	
18	Special Fund Appropriation	300,000	9,550,000
19			
20	T00G00.05 Maryland State Arts Council		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$1,000,000 contingent upon the enactment		
24	of legislation reducing Maryland State Arts		
25	Council funding	20,752,833	
26	Special Fund Appropriation	1,300,000	
27	Federal Fund Appropriation	662,732	22,715,565
28			
29	T00G00.06 Film Production Rebate Program		
30	General Fund Appropriation		5,000,000
31	T00G00.08 Preservation of Cultural Arts Program		
32	Special Fund Appropriation		1,000,000
33	SUMMARY		
34	Total General Fund Appropriation		39,301,635

1	Total Special Fund Appropriation	2,600,000
2	Total Federal Fund Appropriation	662,732
3		<hr/>
4	Total Appropriation	42,564,367
5		<hr/>
6	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	
7	T50T01.01 Technology Development, Transfer and	
8	Commercialization	
9	General Fund Appropriation	4,574,480
10	T50T01.03 Maryland Stem Cell Research Fund	
11	General Fund Appropriation	8,200,000
12	T50T01.04 Maryland Innovation Initiative	
13	General Fund Appropriation	4,800,000
14	T50T01.05 Cybersecurity Investment Fund	
15	General Fund Appropriation	900,000
16	T50T01.06 Enterprise Investment Fund	
17	Administration	
18	Special Fund Appropriation	1,714,159
19	T50T01.07 Capital – Enterprise Investment Fund	
20	Special Fund Appropriation	6,000,000
21	T50T01.08 Second Stage Business Incubator	
22	General Fund Appropriation	1,000,000
23	SUMMARY	
24	Total General Fund Appropriation	19,474,480
25	Total Special Fund Appropriation	7,714,159
26		<hr/>
27	Total Appropriation	27,188,639
28		<hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	908,350	
Special Fund Appropriation	670,164	
Federal Fund Appropriation	720,173	2,298,687

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund

Special Fund Appropriation	110,400,000	
Federal Fund Appropriation	33,000,000	143,400,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program

General Fund Appropriation		500,000
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U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund

Special Fund Appropriation	16,880,000	
Federal Fund Appropriation	10,300,000	27,180,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

1	Restoration Fund – Wastewater		
2	Special Fund Appropriation		70,000,000
3	U00A01.12 Capital Appropriation – Bay		
4	Restoration Fund – Septic Systems		
5	Special Fund Appropriation		15,000,000
6	U00A01.14 Capital Appropriation – Energy –		
7	Water Infrastructure Program		
8	Special Fund Appropriation		8,000,000
9	SUMMARY		
10	Total General Fund Appropriation		1,408,350
11	Total Special Fund Appropriation		220,950,164
12	Total Federal Fund Appropriation		44,020,173
13			<hr/>
14	Total Appropriation		266,378,687
15			<hr/> <hr/>
16	OPERATIONAL SERVICES ADMINISTRATION		
17	U00A02.02 Operational Services Administration		
18	General Fund Appropriation	5,018,410	
19	Special Fund Appropriation	2,816,930	
20	Federal Fund Appropriation	1,373,551	9,208,891
21		<hr/>	<hr/> <hr/>
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	WATER AND SCIENCE ADMINISTRATION		
28	U00A04.01 Water and Science Administration		
29	General Fund Appropriation	17,517,245	
30	Special Fund Appropriation	9,511,343	
31	Federal Fund Appropriation	14,376,261	41,404,849
32		<hr/>	<hr/> <hr/>
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		

operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation	2,301,583	
Special Fund Appropriation	20,250,038	
Federal Fund Appropriation	9,295,847	31,847,468

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation	1,399,510	
Special Fund Appropriation	11,250,018	
Federal Fund Appropriation	4,342,357	16,991,885

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	2,770,525	
Special Fund Appropriation	22,463,737	
Federal Fund Appropriation	2,419,575	27,653,837

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.02 Major Information Technology

Development Projects		
Special Fund Appropriation		841,448

1	U00A10.03 Bay Restoration Fund Debt Service	
2	Special Fund Appropriation	33,000,000
3	SUMMARY	
4	Total General Fund Appropriation	2,770,525
5	Total Special Fund Appropriation	56,305,185
6	Total Federal Fund Appropriation	2,419,575
7		<hr/>
8	Total Appropriation	61,495,285
9		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation		4,049,552
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	24,684,353	
Federal Fund Appropriation	220,524	24,904,877

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation	4,774,214	
Special Fund Appropriation	12,810	
Federal Fund Appropriation	715,385	5,502,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

General Fund Appropriation	53,088,394	
	<u>52,388,394</u>	
Special Fund Appropriation	860,054	
Federal Fund Appropriation	896,050	54,844,498
		<u>54,144,498</u>

CENTRAL REGION

V00H01.01 Central Region Operations

General Fund Appropriation	34,675,899	
Special Fund Appropriation	488,488	
Federal Fund Appropriation	530,330	35,694,717

WESTERN REGION

V00I01.01 Western Region Operations

General Fund Appropriation	47,442,874	
Special Fund Appropriation	889,093	
Federal Fund Appropriation	1,318,983	49,650,950

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations

General Fund Appropriation	19,656,185	
Special Fund Appropriation	228,236	
Federal Fund Appropriation	258,378	20,142,799

SOUTHERN REGION

V00K01.01 Southern Region Operations

General Fund Appropriation	22,962,961	
Special Fund Appropriation	400,978	
Federal Fund Appropriation	584,775	23,948,714

METRO REGION

V00L01.01 Metro Region Operations

General Fund Appropriation	53,193,531	
Special Fund Appropriation	736,450	
Federal Fund Appropriation	799,561	54,729,542

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent	
4	General Fund Appropriation	24,076,614

W00A01.02 Field Operations Bureau

General Fund Appropriation, provided that
~~\$250,000~~ \$500,000 of this appropriation
made for the purpose of funding personnel
expenses may not be expended until the
Department of State Police submits a
report to the budget committees
demonstrating that at least 15 positions
currently filled by troopers have been
reclassified as civilian positions by
December 1, 2018. The report shall be
submitted to the budget committees by
December 15, 2018, and the budget
committees shall have 45 days to review
and comment. To the extent that positions
are not successfully reclassified or the
report is not submitted by the requested
date, the restricted funds shall revert to the
General Fund

122,802,558

Special Fund Appropriation

62,380,713

185,183,271

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation
 Federal Fund Appropriation

61,208,953

1,425,000

62,633,953

W00A01.04 Support Services Bureau

General Fund Appropriation
 Special Fund Appropriation
 Federal Fund Appropriation

64,148,816

32,121,015

5,500,000

101,769,831

Funds are appropriated in other agency

budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council	
Special Fund Appropriation	2,000,000

SUMMARY

Total General Fund Appropriation	272,236,941
Total Special Fund Appropriation	96,501,728
Total Federal Fund Appropriation	6,925,000

Total Appropriation	375,663,669
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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services	
General Fund Appropriation	9,302,159

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	289,000,000	
	<u>286,000,000</u>	
Special Fund Appropriation	1,004,000,000	
Federal Fund Appropriation	12,831,083	1,305,831,083
		<u>1,302,831,083</u>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that this appropriation is reduced by ~~\$193,000,000~~ ~~\$150,329,000~~ ~~\$150,829,000~~ **\$148,519,000** contingent upon the enactment of legislation to maintain the fund balance at 5% of projected fiscal 2019 General Fund revenues. Further provided that ~~\$42,671,000~~ ~~\$42,171,000~~ **\$44,481,000** of this appropriation may not be credited to the Revenue Stabilization Account and shall only be transferred by budget amendment to appropriations for the following projects or programs in the following specified amounts:

(1) \$12,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 nursing home provider rate increase to 3%;

(2) \$5,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 home- and community-based services provider rate increase to 3%;

(3) ~~\$10,000,000~~ **\$9,000,000** to Program ~~D15A05.16 Governor's Office of Crime Control and Prevention to support school safety grants~~ **R00A02.13 Innovative Programs to be used only for funding one-time operating grants to local education agencies to improve the safety and security of public schools, which may include, but are not limited to, de-escalation training, problem-solving training, and outreach to heighten awareness of existing mental health services available to students;**

(4) \$5,000,000 to Program D15A05.16 Governor's Office of Crime Control and Prevention to provide grants for the Tyrone Ray Violence Intervention and Prevention Fund **and provide grants and funding for violence intervention and prevention initiatives;**

(5) \$3,000,000 to Program N00G00.01 Foster Care Maintenance Payments and V00A Department of Juvenile Services to raise the fiscal 2019 residential services for children services provider rate to 3%;

(6) \$2,500,000 to Program R00A02.13 Innovative Programs to support the Maryland Early Literacy Initiative;

(7) \$2,000,000 to Agency R62I Maryland Higher Education Commission for scholarships;

(8) \$2,000,000 to Program R00A02.13 Innovative Programs to support career and technical education innovation;

(9) \$250,000 to Program R00A02.13 Innovative Programs to support teacher recruitment and outreach;

(10) \$121,000 to Program R00A01.13 Division of Special Education/Early Intervention Services to fund special education studies; ~~and~~

(11) \$100,000 to the Maryland Humanities Council;

(12) **\$3,000,000 to Program R15P00.04 Content Enterprises to produce a nationally syndicated level production on**

both the life and impact of
Harriet Tubman and the life
and impact of Frederick
Douglass;

(13) \$20,000 to Program D60A10.01
Archives to research, write,
design, and print
fully illustrated booklet or
booklets on the history of the
Old Senate and House of
Delegates chambers in the
Maryland State House;

(14) \$25,000 for 901 Arts in
Baltimore City;

(15) \$25,000 Arts Every Day in
Baltimore City;

(16) \$40,000 for Laurel Advocacy and
Referral Services, Inc.; and

(17) \$200,000 to Program L00A12.10
Marketing and Agricultural
Development to provide grants
for the Maryland Farms and
Families Fund.; and

~~(12) \$500,000 to Program J00D01.01
Maryland Port Administration to
support the Pride of Baltimore.~~

Funds not used for these restricted purposes
shall revert to the General Fund

196,345,241

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that
\$50,000,000 of this appropriation shall be
reduced contingent upon the enactment of
legislation reducing the amount of
retirement reinvestment contributions.

Further provided that \$15,000,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation

1	adjusting the repayment schedule for	
2	programs supported by the transfer tax ...	71,000,000
3	Retirement Reinvestment	
4	Contributions	50,000,000
5	Program Open Space	
6	Repayment	21,000,000
7	Y01A03.01 Economic Development Opportunities	
8	Program Account	
9	General Fund Appropriation, <u>provided that</u>	
10	<u>\$10,000,000 of this appropriation shall be</u>	
11	<u>contingent on the enactment of HB 989 or</u>	
12	<u>SB 877</u>	15,000,000
13	Marriott International, Inc.	5,000,000
14	Amazon	10,000,000

OFFICE OF THE PUBLIC DEFENDER

FY 2018 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation 15,258

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund the relocation of information technology facilities.

General Fund Appropriation 639,337

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation 15,563

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation 2,470,153

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation 197,420

1		
2	C80B00.02 District Operations	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2018	
5	to provide additional funds for panel attorney fees.	
6	General Fund Appropriation	130,987
7		
8	C80B00.03 Appellate and Inmate Services	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2018	
11	to fund case-related and operating expenses incurred in	
12	fiscal 2017 that exceeded the fiscal 2017 appropriation.	
13	General Fund Appropriation	94,989
14		
15	C80B00.03 Appellate and Inmate Services	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2018	
18	to fund increased hiring for vacant administrative	
19	positions.	
20	General Fund Appropriation	13,305
21		
22	C80B00.04 Involuntary Institutionalization Services	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2018	
25	to fund increased hiring for vacant administrative	
26	positions.	
27	General Fund Appropriation	3,388
28		
29	MARYLAND ENERGY ADMINISTRATION	
30	FY 2018 Deficiency Appropriation	
31	D13A13.01 General Administration	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal 2018 to	
34	recognize contractual salary and office equipment	
35	savings.	

1	Special Fund Appropriation	-103,338
2		<hr/> <hr/>
3	D13A13.07 Energy Efficiency and Conservation Programs,	
4	All Other Sectors	
5	To become available immediately upon passage of this	
6	budget to increase the appropriation for fiscal 2018 to	
7	recognize Most Favored Nation payments as the result	
8	of the Exelon/Pepco merger settlement.	
9	Special Fund Appropriation	1,500,000
10		<hr/> <hr/>
11	EXECUTIVE DEPARTMENT – BOARDS,	
12	COMMISSIONS AND OFFICES	
13	FY 2018 Deficiency Appropriation	
14	D15A05.05 Governor’s Office of Community Initiatives	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2018	
17	to provide funds for the Banneker–Douglas Museum to	
18	address maintenance and safety issues.	
19	General Fund Appropriation	165,268
20		<hr/> <hr/>
21	D15A05.16 Governor’s Office of Crime Control and	
22	Prevention	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2018	
25	to provide funds for two new positions to support the	
26	Maryland Criminal Intelligence Network.	
27	General Fund Appropriation	50,974
28		<u>0</u>
29		<hr/> <hr/>
30		
31	SECRETARY OF STATE	
32	FY 2018 Deficiency Appropriation	
33	D16A06.01 Office of the Secretary of State	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2018	
36	to provide funds for personnel expenses.	

1	General Fund Appropriation	197,000
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2		=====
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STATE BOARD OF ELECTIONS

FY 2018 Deficiency Appropriation

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for voting equipment for the 2018 Gubernatorial election.

10	General Fund Appropriation	239,301
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11	Special Fund Appropriation	239,301
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12		-----
13		478,602
14		=====

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funding for Oracle software licenses.

19	General Fund Appropriation	249,705
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20	Special Fund Appropriation	249,706
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21		-----
22		499,411
23		=====

MILITARY DEPARTMENT

FY 2018 Deficiency Appropriation

D50H01.02 Air Operations and Maintenance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

30	General Fund Appropriation	-8,971
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D50H01.03 Army Operations and Maintenance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

1	General Fund Appropriation	-41,029
2		<hr/> <hr/>
3	DEPARTMENT OF VETERANS AFFAIRS	
4	FY 2018 Deficiency Appropriation	
5	D55P00.05 Veterans Home Program	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal 2018 for	
8	excess special fund appropriation that is no longer	
9	needed due to a delayed contract effective date.	
10	Special Fund Appropriation	-301,500
11		<hr/> <hr/>
12	D55P00.08 Executive Direction	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2018	
15	to provide funds to support personnel costs.	
16	General Fund Appropriation	98,046
17		<hr/> <hr/>
18	CANAL PLACE PRESERVATION AND	
19	DEVELOPMENT AUTHORITY	
20	FY 2018 Deficiency Appropriation	
21	D90U00.01 General Administration	
22	To become available immediately upon passage of this	
23	budget to reduce fiscal 2018 appropriation to reflect the	
24	cancellation of a capital lease agreement in fiscal 2018.	
25	General Fund Appropriation	-33,553
26		<hr/> <hr/>
27	STATE DEPARTMENT OF ASSESSMENTS AND	
28	TAXATION	
29	FY 2018 Deficiency Appropriation	
30	E50C00.02 Real Property Valuation	
31	To become available immediately upon passage of this	
32	budget to reduce the appropriation for fiscal 2018 to	
33	match special funds to general funds reduced by the	

1	Board of Public Works meeting on September 6, 2017.	
2	Special Fund Appropriation	-50,472
3		<hr/> <hr/>
4	E50C00.04 Office of Information Technology	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2018 to	
7	match special funds to general funds reduced by the	
8	Board of Public Works meeting on September 6, 2017.	
9	Special Fund Appropriation	-136,800
10		<hr/> <hr/>
11	E50C00.05 Business Property Valuation	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal 2018 to	
14	match special funds to general funds reduced by the	
15	Board of Public Works meeting on September 6, 2017.	
16	Special Fund Appropriation	-41,162
17		<hr/> <hr/>
18	E50C00.06 Tax Credit Payments	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2018	
21	to provide funds for anticipated tax credit	
22	disbursements for Enterprise Zones.	
23	General Fund Appropriation	2,118,199
24		<hr/> <hr/>
25	MARYLAND LOTTERY AND GAMING CONTROL	
26	AGENCY	
27	FY 2018 Deficiency Appropriation	
28	E75D00.01 Administration and Operations	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2018	
31	to provide funds to update the lottery ticket central	
32	system.	
33	Special Fund Appropriation	2,833,333
34		<hr/> <hr/>
35	E75D00.02 Video Lottery Terminal and Gaming Operations	

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 related to divesting the operation and maintenance of video lottery terminals.

General Fund Appropriation	-10,217,724
Special Fund Appropriation	-1,746,692
	<hr/>
	-11,964,416
	<hr/> <hr/>

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for negotiated personnel costs.

General Fund Appropriation	78,757
	<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2018 Deficiency Appropriation

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide federal reimbursement for Maryland Correctional Enterprises and State Treasurer's Insurance fund balance transfers to the General Fund from fiscal 2012 through 2014.

General Fund Appropriation	60,041
	<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2018 Deficiency Appropriation

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the ONE Portal project.

1 General Fund Appropriation 1,000,000

2

3 OFFICE OF INFORMATION TECHNOLOGY

4 F50B04.04 Infrastructure

5 To become available immediately upon passage of this
6 budget to reduce the appropriation for fiscal 2018 to
7 reflect nine positions that were transferred from the
8 Department of Information Technology to the
9 Department of Juvenile Services in fiscal 2018.
10 Provided that the transfer of up to \$172,000 in general
11 funds to other State agencies is authorized.

12 General Fund Appropriation -516,251

13

14 MARYLAND STATE RETIREMENT AND PENSION
15 SYSTEMS

16 FY 2018 Deficiency Appropriation

17 G20J01.01 State Retirement Agency

18 To become available immediately upon passage of this
19 budget to realign the appropriation for fiscal 2018 from
20 the agency's operating budget to cover costs related to
21 MPAS-3.

22 Special Fund Appropriation -845,000

23

24 G20J01.02 Major Information Technology Development
25 Projects

26 To become available immediately upon passage of this
27 budget to realign the appropriation for fiscal 2018 from
28 the agency's operating budget to cover costs related to
29 MPAS-3.

30 Special Fund Appropriation 845,000

31

32 TEACHERS AND STATE EMPLOYEES
33 SUPPLEMENTAL RETIREMENT PLAN

34 FY 2018 Deficiency Appropriation

35 G50L00.01 Maryland Supplemental Retirement Plan Board

and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for agency operations.

Special Fund Appropriation	57,300
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DEPARTMENT OF GENERAL SERVICES

FY 2018 Deficiency Appropriation

H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect lower energy costs.

General Fund Appropriation	-601,343
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Special Fund Appropriation	-17,214
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Federal Fund Appropriation	-37,689
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	-656,246
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this bill to reduce the appropriation for fiscal 2018 to reflect deferred revenues that should be reverted to the General Fund.

<u>General Fund Appropriation</u>	<u>-934,328</u>
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OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

To become available immediately upon passage of this bill to reduce the appropriation for fiscal 2018 to reflect deferred revenues that should be reverted to the General Fund.

<u>General Fund Appropriation</u>	<u>-387,126</u>
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DEPARTMENT OF NATURAL RESOURCES

FY 2018 Deficiency Appropriation

FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the replacement of fire suppression equipment.

Federal Fund Appropriation 80,040

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for design and construction of improvements for the Fair Hill Natural Resource Management Area (NRMA).

Special Fund Appropriation 2,500,000

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for repairs at Brownsville Pond under an agreement with Washington County.

Special Fund Appropriation 43,348

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the replacement of the Captain John Smith Plaza Playground at Sandy Point State Park.

Federal Fund Appropriation 200,000

NATURAL RESOURCES POLICE

K00A07.01 General Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for equipment replacement funded by High Intensity Drug Trafficking Agreements (HIDTA) with the Department of Justice.

Federal Fund Appropriation 380,000

K00A07.04 Field Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to recognize fiscal 2018 salary savings.

General Fund Appropriation -500,000

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for projects implemented by the Coastal Zone Management Program.

Federal Fund Appropriation 169,205

DEPARTMENT OF AGRICULTURE

FY 2018 Deficiency Appropriation

OFFICE OF PLANT INDUSTRIES AND PEST
MANAGEMENT

L00A14.03 Mosquito Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for black fly eradication and control activities.

General Fund Appropriation 190,000

MARYLAND DEPARTMENT OF HEALTH

FY 2018 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to replace a declining share of indirect cost recoveries.

General Fund Appropriation 1,924,819

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for facility maintenance across the Maryland Department of Health.

General Fund Appropriation 1,719,300

DEPUTY SECRETARY FOR PUBLIC HEALTH
SERVICES

M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the development of an integrated electronic birth, death, and fetal death registration and cost accounting system.

General Fund Appropriation, provided that this funding may not be expended until the Department of Information Technology (DoIT) reviews the project and makes a determination on whether the project should be included as a Major Information Technology Project and the Maryland Department of Health submits a report that details the DoIT determination. The budget committees shall have 15 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted

486,661

M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the digitization of records at the Vital Statistics Administration that are currently contained on microfilm.

General Fund Appropriation 200,000

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for increasing capacity in the community to accommodate court-ordered placements for treatment.

General Fund Appropriation 334,679

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for fee-for-service residential treatment services.

General Fund Appropriation 3,264,681

M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for increasing capacity in the community to accommodate court-ordered placements for treatment.

General Fund Appropriation 1,640,656

REGIONAL INSTITUTE FOR CHILDREN AND
ADOLESCENTS – BALTIMORE

1 M00L05.01 Regional Institute for Children and Adolescents
2 – Baltimore

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2018
5 to provide funds for operations costs associated with
6 increased bed capacity.

7 General Fund Appropriation 223,866
8

9 EASTERN SHORE HOSPITAL CENTER

10 M00L07.01 Eastern Shore Hospital Center

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2018
13 to provide funds for operations costs associated with
14 increased bed capacity.

15 General Fund Appropriation 392,289
16

17 CLIFTON T. PERKINS HOSPITAL CENTER

18 M00L10.01 Clifton T. Perkins Hospital Center

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2018
21 to provide funds for operations costs associated with
22 increased bed capacity.

23 General Fund Appropriation 135,871
24

25 M00L10.01 Clifton T. Perkins Hospital Center

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2018
28 to provide funds for non-general funded positions that
29 transferred into the facility to enable bed expansion.

30 General Fund Appropriation 423,220
31

32 JOHN L. GILDNER REGIONAL INSTITUTE FOR
33 CHILDREN AND ADOLESCENTS

34 M00L11.01 John L. Gildner Regional Institute for Children
35 and Adolescents

36 To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 102,752

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for fuel, utilities, security services, and
other operational costs at Crownsville Hospital Center.

General Fund Appropriation 733,593

Special Fund Appropriation 6,273

739,866

POTOMAC CENTER

M00M07.01 Potomac Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for operations costs associated with
increased bed capacity.

General Fund Appropriation 361,958

M00M07.01 Potomac Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for non-general funded positions that
transferred into the facility to enable bed expansion.

General Fund Appropriation 130,555

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2018
to provide funds for medical provider reimbursements.

General Fund Appropriation	29,500,000
	<u>21,400,000</u>
Special Fund Appropriation	-10,650,000
	<hr/>
	18,850,000
	<u>10,750,000</u>
	<hr/> <hr/>

M00Q01.09 Office of Eligibility Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide additional positions to conduct Medicaid
eligibility determination for individuals leaving DPSCS
custody.

General Fund Appropriation	33,680
Federal Fund Appropriation	74,744
	<hr/>
	108,424
	<hr/> <hr/>

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for service year 2017 medical provider
reimbursements and contractual services.

General Fund Appropriation	17,000,000
Federal Fund Appropriation	34,460,000
	<hr/>
	51,460,000
	<hr/> <hr/>

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2018
to provide funds for service year 2018 medical provider
reimbursements and contractual services.

General Fund Appropriation	7,800,000
Federal Fund Appropriation	50,360,000
	<hr/>

58,160,000

DEPARTMENT OF HUMAN SERVICES

FY 2018 Deficiency Appropriation

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to align appropriations with available Strategic Energy Investment Fund revenues.

Special Fund Appropriation -10,000,000

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2018 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation -5,000

Q00A01.02 Information Technology and Communications
Division

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation -10,000

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to

reflect fuel and utility savings.

General Fund Appropriation –20,000

DIVISION OF CORRECTION – WEST REGION

Q00R02.04 Western Correctional Institution

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation –105,000

Q00R02.05 North Branch Correctional Institution

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation –105,000

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation –325,000

Q00S02.06 Southern Maryland Pre–Release Unit

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation –10,000

Q00S02.07 Eastern Pre–Release Unit

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation –55,000

1		
2	Q00S02.09 Dorsey Run Correctional Facility	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal 2018 to	
5	reflect fuel and utility savings.	
6	General Fund Appropriation	-50,000
7		
8	DIVISION OF PRETRIAL DETENTION	
9	Q00T04.04 Baltimore Central Booking and Intake Center	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2018 to	
12	reflect fuel and utility savings.	
13	General Fund Appropriation	-80,000
14		
15	Q00T04.05 Baltimore Pretrial Complex	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2018 to	
18	reflect fuel and utility savings.	
19	General Fund Appropriation	-505,000
20		
21	Q00T04.06 Maryland Reception, Diagnostic and	
22	Classification Center	
23	To become available immediately upon passage of this	
24	budget to reduce the appropriation for fiscal 2018 to	
25	reflect fuel and utility savings.	
26	General Fund Appropriation	-400,000
27		
28	Q00T04.07 Baltimore City Correctional Center	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2018 to	
31	reflect fuel and utility savings.	
32	General Fund Appropriation	-30,000
33		
34	Q00T04.08 Metropolitan Transition Center	
35	To become available immediately upon passage of this	

1 budget to reduce the appropriation for fiscal 2018 to
2 reflect fuel and utility savings.

3 General Fund Appropriation -200,000
4

5 MARYLAND STATE DEPARTMENT OF
6 EDUCATION

7 FY 2018 Deficiency Appropriation

8 AID TO EDUCATION

9 R00A02.01 State Share of Foundation Program

10 To become available immediately upon passage of this
11 budget to adjust the appropriation for fiscal 2018 to
12 replace Education Trust Fund revenues with general
13 funds due to revised Video Lottery Terminal revenue
14 projections in fiscal 2018.

15 General Fund Appropriation 40,564,582

16 Special Fund Appropriation -40,564,582

17
18 0
19

20 R00A02.01 State Share of Foundation Program

21 To become available immediately upon passage of this
22 budget to supplement the fiscal 2018 appropriation to
23 replace Education Trust Fund revenues with general
24 funds due to a Video Lottery Terminal revenue shortfall
25 in fiscal 2017.

26 General Fund Appropriation 5,732,481

27 Special Fund Appropriation -5,732,481

28
29 0
30

31 MARYLAND PUBLIC BROADCASTING
32 COMMISSION

33 FY 2018 Deficiency Appropriation

34 R15P00.02 Administration and Support Services

35 To become available immediately upon passage of this
36 budget to adjust the fiscal 2018 appropriation to realign

funding for FCC Spectrum Repack capital expenditures.

Federal Fund Appropriation -3,000,000

R15P00.05 Capital Appropriation

To become available immediately upon passage of this budget to adjust the fiscal 2018 appropriation to realign funding for FCC Spectrum Repack capital expenditures.

Federal Fund Appropriation 3,000,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2018 Deficiency Appropriation

R62I00.09 2 + 2 Transfer Scholarship Program

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2018 to transfer funds from the Need-Based Student Financial Assistance Fund to the 2+2 Transfer Scholarship to provide awards to eligible students.

Special Fund Appropriation 525,000

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship Program

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2018 to transfer funds from the Need-Based Student Financial Assistance Fund to the Edward T. and Mary A. Conroy Memorial Scholarship Program to provide awards to eligible students.

Special Fund Appropriation 750,000

BALTIMORE CITY COMMUNITY COLLEGE

FY 2018 Deficiency Appropriation

R95C00.06 Institutional Support

To become available immediately upon passage of this budget to reduce the fiscal 2018 appropriation to bring funding in line with projected revenues.

1	Current Unrestricted Fund Appropriation	-1,500,000
2		

3	DEPARTMENT OF HOUSING AND COMMUNITY
4	DEVELOPMENT

5	FY 2018 Deficiency Appropriation
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6	DIVISION OF DEVELOPMENT FINANCE
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7	S00A25.04 Housing and Building Energy Programs
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8	To become available immediately upon passage of this
9	budget to supplement the appropriation for fiscal 2018
10	from the Strategic Energy Investment Fund (SEIF) for
11	weatherization projects.

12	Special Fund Appropriation	415,606
13		

14	DEPARTMENT OF COMMERCE
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15	FY 2018 Deficiency Appropriation
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16	DIVISION OF BUSINESS AND INDUSTRY SECTOR
17	DEVELOPMENT

18	T00F00.18 Military Personnel and Service – Disabled
19	Veteran Loan Program

20	To become available immediately upon passage of this
21	budget to supplement the appropriation for fiscal 2018
22	to spend available funds for no-interest loans.

23	Special Fund Appropriation	100,000
24		

25	T00F00.23 Maryland Economic Development Assistance
26	Authority and Fund (MEDAAF)

27	To become available immediately upon passage of this
28	budget to supplement the appropriation for fiscal 2018
29	to spend available funds for loans.

30	Special Fund Appropriation	2,500,000
31		

32	DEPARTMENT OF JUVENILE SERVICES
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FY 2018 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 407,080

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 53,033

V00G01.01 Baltimore City Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2018 appropriation for residential per diems to bring funding in line with projected population declines.

General Fund Appropriation -1,250,000

METRO REGION

V00L01.01 Metro Region Operations

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 56,138

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(e)~~ (b) The Secretary is authorized to ~~To~~ fix the number and classes of positions,
18 including temporary and permanent positions, or person years of authorized employment
19 for each agency, unit, or program thereof, not inconsistent with the Public General Laws in
20 regard to classification of positions. The Secretary shall make such determination before
21 the beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position actions.
23 No payment for salaries or wages nor any request for or certification of personnel shall be
24 made except in accordance with the Secretary's determinations. At any time during the
25 fiscal year the Secretary may amend the number and classes of positions or person years of
26 employment previously fixed by the Secretary; the Secretary may delegate all or part of
27 this authority. The governing boards of public institutions of higher education shall have
28 the authority to transfer positions between programs and campuses under each
29 institutional board's jurisdiction without the approval of the Secretary, as provided in
30 Section 15-105 of the Education Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
34 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
35 or per diem positions by unit of State government, job classification, the number in each
36 job classification and the amount proposed for each classification. The Chief Judge of the
37 Court of Appeals may make adjustments to positions contained in the Judicial portion of
38 this section (including judges) that are impacted by changes in salary plans or by salary
39 actions in the executive agencies.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	173	28,446,909
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	117	17,705,961
9	Judiciary Clerk of Court A (@ 113,985)	7	797,895
10	Judiciary Clerk of Court B (@ 117,134)	6	702,804
11	Judiciary Clerk of Court C (@ 118,341)	6	710,046
12	Judiciary Clerk of Court D (@ 120,177)	5	600,885

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	43,413
21	Judge, Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	4	557,456

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	143,033
26	Commissioner (@ 141,333)	9	1,271,997

EXECUTIVE DEPARTMENT – GOVERNOR

Governor	1	180,000
Lieutenant Governor	1	149,500

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

Chairman	1	124,811
Member (@ 112,572)	2	225,144

SECRETARY OF STATE

Secretary of State	1	105,500
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MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

EMS Executive Director	1	300,225
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OFFICE OF THE COMPTROLLER

Comptroller	1	149,500
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STATE TREASURER'S OFFICE

Treasurer	1	149,500
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STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Director, Governmental Efficiency	1	156,574
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	142,097
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MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

State Highway Administrator	1	163,000
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1	Maryland Port Administration		
2	Executive Director	1	309,466
3	Deputy Executive Director, Development and		
4	Administration	1	172,264
5	Director, Operations	1	133,000
6	Director, Marketing	1	147,761
7	CFO and Treasurer (MIT)	1	137,299
8	Director, Maritime Commercial Management	1	140,630
9	General Manager Intermodal Trade Development	1	125,000
10	Director, Security	1	110,000
11	Director, Harbor Development	1	140,000
12	BCO Trade Development Executive	1	98,940
13	General Manager, Cruise MD Marketing	1	105,000
14	Deputy Executive Director, Logistics/Port Ops	1	190,000
15	Maryland Transit Administration		
16	Maryland Transit Administrator	1	215,200
17	Senior Deputy Administrator, Transit Operations	1	147,696
18	Executive Director of Safety and Risk Management	1	139,265
19	Executive Project Director, New Starts	1	150,032
20	Executive Project Director, New Starts	1	124,454
21	MTA Police Chief	1	129,355
22	Maryland Aviation Administration		
23	Executive Director	1	294,304
24	Chief Engineer	1	151,356
25	Chief Administrative Officer	1	148,250
26	Chief Financial Officer	1	165,565
27	Director, Planning and Environmental Services	1	134,486
28	Director, Commercial Management	1	135,000
29	Director, Marketing, Communications and Customer		
30	Service	1	130,570
31	Director, Regional Aviation Assistance	1	110,313
32	Chief Operating Officer	1	168,655
33	Director of Engineering and Construction	1	137,000
34	Director of Martin State Airport	1	117,176
35	Director of Maintenance and Utilities	1	127,500
36	MARYLAND DEPARTMENT OF HEALTH		
37	Office of the Chief Medical Examiner		
38	Resident Forensic Pathologist (@ 57,115)	3	171,345

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	106,452
4	Member (@ 94,214)	9	847,926

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	236,000
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8 MARYLAND SCHOOL FOR THE DEAF

9	MSD Non–Faculty Manager III	1	106,026
10	MSD Non–Faculty Manager I	1	89,126

11 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 12 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 13 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 14 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 15 compensation or other emolument, except expenses incurred in connection with attendance
 16 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 17 appropriated by this bill to that person for any services in connection with the second office.

18 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 19 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 20 expended by approved budget amendment.

21 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 22 bill may be transferred among programs in accordance with the procedure provided in
 23 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

24 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 25 amounts received from sources estimated or calculated upon in the budget in excess of the
 26 estimates for any special or federal fund appropriations listed in this bill may be made
 27 available by approved budget amendment.

28 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 29 granted to transfer by budget amendment General Fund amounts for the operations of
 30 State office buildings and facilities to the budgets of the various agencies and departments
 31 occupying the buildings.

32 SECTION 9. AND BE IT FURTHER ENACTED, That \$11,535,100 is appropriated
 33 in the various agency budgets for tort claims (including motor vehicles) under the

provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2019.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2019
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	79,953	106,604
EPP 0002	9905	85,902	114,600
EPP 0003	9906	92,333	123,236
EPP 0004	9907	99,275	132,569
EPP 0005	9908	106,773	142,646
EPP 0006	9909	114,874	153,532
EPP 0007	9910	123,618	165,281
EPP 0008	9911	133,069	177,977
EPP 0009	9991	153,027	256,866

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

1	Executive Director	9906
2	UNINSURED EMPLOYERS' FUND	
3	Executive Director	9906
4	EXECUTIVE DEPARTMENT – GOVERNOR	
5	Executive Senior	9991
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive VIII	9908
17	DEPARTMENT OF DISABILITIES	
18	Secretary	9909
19	Deputy Secretary	9906
20	MARYLAND ENERGY ADMINISTRATION	
21	Executive Aide VIII	9908
22	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	Executive Aide VIII	9908
26	GOVERNOR'S OFFICE FOR CHILDREN	
27	Executive Aide VIII	9908
28	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	
29	Executive VII	9907
30	DEPARTMENT OF AGING	

1	Secretary	9909
2	Deputy Secretary	9906
3	MARYLAND COMMISSION ON CIVIL RIGHTS	
4	Executive Director	9906
5	Deputy Director	9904
6	STATE BOARD OF ELECTIONS	
7	State Administrator of Elections	9907
8	DEPARTMENT OF PLANNING	
9	Secretary	9909
10	Deputy Director	9906
11	Executive V	9905
12	MILITARY DEPARTMENT	
13	Military Department Operations and Maintenance	
14	The Adjutant General	9909
15	Executive IX	9909
16	Executive VII	9907
17	Executive VII	9907
18	DEPARTMENT OF VETERANS AFFAIRS	
19	Secretary	9905
20	STATE ARCHIVES	
21	State Archivist	9907
22	MARYLAND HEALTH BENEFIT EXCHANGE	
23	Executive Senior	9991
24	Health Benefit Exchange Executive XI	9911
25	Health Benefit Exchange Executive XI	9911
26	Health Benefit Exchange Executive X	9910
27	Executive Aide IX	9909
28	Executive Aide VIII	9908
29	MARYLAND INSURANCE ADMINISTRATION	
30	Maryland Insurance Commissioner	9911

1	Maryland Deputy Insurance Commissioner	9908
2	OFFICE OF ADMINISTRATIVE HEARINGS	
3	Chief Administrative Law Judge	9908
4	COMPTROLLER OF MARYLAND	
5	Office of the Comptroller	
6	Chief Deputy Comptroller	9911
7	Executive Aide XI	9911
8	General Accounting Division	
9	Assistant State Comptroller VII	9907
10	Bureau of Revenue Estimates	
11	Assistant State Comptroller VII	9907
12	Revenue Administration Division	
13	Assistant State Comptroller VII	9907
14	Compliance Division	
15	Assistant State Comptroller VII	9907
16	Field Enforcement Division	
17	Assistant State Comptroller VI	9906
18	Central Payroll Bureau	
19	Assistant State Comptroller VI	9906
20	Information Technology Division	
21	Assistant State Comptroller VII	9907
22	STATE TREASURER'S OFFICE	
23	Chief Deputy Treasurer	9909
24	Executive VIII	9908
25	Executive VI	9906
26	Executive V	9905

1	Executive V	9905
2	Executive V	9905
3	Executive V	9905
4	Executive IV	9904

5 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

6	Director	9908
7	Deputy Director	9906
8	Executive V	9905

9 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

10	Director	9911
11	Executive VIII	9908
12	Executive VII	9907
13	Executive VII	9907
14	Executive VII	9907
15	Executive VII	9907

16 DEPARTMENT OF BUDGET AND MANAGEMENT

17 Office of the Secretary

18	Secretary	9911
19	Deputy Secretary	9909

20 Office of Personnel Services and Benefits

21	Executive VIII	9908
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22 Office of Budget Analysis

23	Executive VIII	9908
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24 Office of Capital Budgeting

25	Executive VII	9907
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26 DEPARTMENT OF INFORMATION TECHNOLOGY

27	Secretary	9911
28	Deputy Secretary	9909
29	Executive IX	9909
30	Executive VIII	9908

31 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9909
7	Executive VII	9907
8	Office of Facilities Operation and	
9	Maintenance	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive VI	9906
13	Office of Real Estate	
14	Executive V	9905
15	Office of Facilities Planning, Design	
16	and Construction	
17	Executive VI	9906
18	Executive VI	9906
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906

DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9909
Deputy Secretary	9907
Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905
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Office of Plant Industries and Pest Management

Executive V	9905
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Office of Resource Conservation

Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Secretary	9911
Deputy Secretary	9908
Executive VII	9907
Executive V	9905

Office of the Chief Medical Examiner

Chief Medical Examiner Post Mortem	9991
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Laboratories Administration

Executive VI	9906
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Deputy Secretary for Behavioral Health

Executive V	9905
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Behavioral Health Administration

Executive IX	9909
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Developmental Disabilities Administration

1	Executive IX	9909
2	Medical Care Programs Administration	
3	Deputy Secretary	9910
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906
7	Health Regulatory Commissions	
8	Executive VIII	9908
9	DEPARTMENT OF HUMAN SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Deputy Secretary	9908
15	Social Services Administration	
16	Executive VI	9906
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Division of Labor and Industry	
26	Executive VI	9906
27	Division of Occupational and Professional Licensing	

1	Executive VI	9906
2	Division of Workforce Development and Adult Learning	
3	Executive VII	9907
4	Division of Unemployment Insurance	
5	Executive VII	9907
6	DEPARTMENT OF PUBLIC SAFETY AND	
7	CORRECTIONAL SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Executive VII	9907
12	Executive VII	9907
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Division of Correction – Headquarters	
16	Commissioner of Correction	9907
17	Division of Parole and Probation	
18	Director, Division of Parole and Probation	9907
19	Division of Pretrial Detention	
20	Commissioner	9907
21	PUBLIC EDUCATION	
22	State Department of Education – Headquarters	
23	Deputy State Superintendent of Schools	9909
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Executive VII	9907
27	Executive VII	9907
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Maryland Longitudinal Data System Center	
8	Executive VI	9906
9	Maryland Higher Education Commission	
10	Secretary	9910
11	Assistant Secretary	9907
12	Maryland School for the Deaf	
13	Superintendent	9907
14	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
15	Office of the Secretary	
16	Secretary	9910
17	Deputy Secretary	9908
18	Executive VIII	9908
19	Division of Credit Assurance	
20	Executive VI	9906
21	Division of Neighborhood Revitalization	
22	Executive VI	9906
23	Division of Development Finance	
24	Executive VI	9906
25	DEPARTMENT OF COMMERCE	
26	Office of the Secretary	
27	Secretary	9911
28	Deputy Secretary	9909

1	Division of Business and Industry Sector Development	
2	Executive VIII	9908
3	Division of Tourism, Film and the Arts	
4	Executive VIII	9908
5	DEPARTMENT OF THE ENVIRONMENT	
6	Office of the Secretary	
7	Secretary	9910
8	Deputy Secretary	9908
9	Executive VII	9907
10	Water and Science Administration	
11	Executive VI	9906
12	Land and Materials Administration	
13	Executive VI	9906
14	Air and Radiation Administration	
15	Executive VI	9906
16	DEPARTMENT OF JUVENILE SERVICES	
17	Office of the Secretary	
18	Secretary	9911
19	Departmental Support	
20	Deputy Secretary	9908
21	Residential and Community Operations	
22	Deputy Secretary	9908
23	Assistant Secretary	9905
24	DEPARTMENT OF STATE POLICE	
25	Maryland State Police	

1	Superintendent	9911
2	Executive VIII	9908
3	Deputy Secretary	9907

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal 2019 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2019 Executive Salary Schedule

15		Scale	Minimum	Maximum
16	ES 4	9904	79,953	106,604
17	ES 5	9905	85,902	114,600
18	ES 6	9906	92,333	123,236
19	ES 7	9907	99,275	132,569
20	ES 8	9908	106,773	142,646
21	ES 9	9909	114,874	153,532
22	ES 10	9910	123,618	165,281
23	ES 11	9911	133,069	177,977
24	ES 91	9991	153,027	256,866

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

27	Secretary	9911
28	Deputy Secretary	9909
29	Deputy Secretary	9909

Motor Vehicle Administration

31	Motor Vehicle Administrator	9909
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the

1 facility or program become eligible subsequent to payment to the facility or program by any
2 of the previously mentioned departments, and the Medical Assistance Program makes
3 subsequent additional payments to the facility or program for the same services, any
4 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
5 to the Medical Assistance Program for provider reimbursement purposes.

6 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
7 various State departments and agencies in Comptroller Object 0831 (Office of
8 Administrative Hearings) to conduct administrative hearings by the Office of
9 Administrative Hearings are to be transferred to the Office of Administrative Hearings
10 (D99A11.01) on July 1, 2018, and may not be expended for any other purpose.

11 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
12 Department of Education and the Department of Health, Department of Human Services,
13 and Department of Juvenile Services may be transferred by budget amendment to the
14 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
15 costs associated with local partnership agreements approved by the Children's Cabinet
16 Interagency Fund.

17 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
18 various State agency programs and subprograms in Comptroller Objects 0152 (Health
19 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
20 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
21 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
22 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
23 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
24 to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds~~
25 ~~for other purposes requires the prior approval of the Secretary of Budget and Management.~~
26 Notwithstanding any other provision of law, the Secretary of Budget and Management may
27 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
28 0876 between State departments and agencies by approved budget amendment in fiscal
29 2018 and fiscal 2019. All funds budgeted in or transferred to Comptroller Objects 0152 and
30 0154, and any funds restricted in this budget for use in the employee and retiree health
31 insurance program that are unspent shall be credited to the fund as established in
32 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
33 Code of Maryland.

34 Further provided that each agency that receives funding in this budget in any of the
35 restricted Comptroller Objects listed within this section shall establish within the State's
36 accounting system a structure of accounts to separately identify for each restricted
37 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
38 and final expenditures. It is the intent of the General Assembly that an accounting detail
39 be established so that the Office of Legislative Audits may review the disposition of funds
40 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
41 that funds are used only for the purposes for which they are restricted and that unspent
42 funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2018, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for health insurance shall be reduced by ~~\$78,621,256~~ \$84,411,780 in Executive Branch, Legislative Branch, and Judicial Branch agencies to reflect health insurance savings due to two additional payroll health deduction holidays. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 – Retirees Health Insurance – within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2018 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge:

Agency	General Funds
<u>B75 General Assembly of Maryland</u>	<u>950,942</u>
<u>C00 Judiciary</u>	<u>4,549,245</u>
C80 Office of the Public Defender	1,175,606
C81 Office of the Attorney General	200,543
C82 State Prosecutor	9,923
C85 Maryland Tax Court	8,205
D05 Board of Public Works (BPW)	13,298
D10 Executive Department – Governor	86,894
D11 Office of the Deaf and Hard of Hearing	4,109
D12 Department of Disabilities	19,677
D15 Boards and Commissions	85,026
D16 Secretary of State	28,521
D17 Historic St. Mary's City Commission	32,416
D18 Governor's Office for Children	19,295
D25 BPW Interagency Committee for School Construction	29,710
D26 Department of Aging	31,080
D27 Maryland Commission on Civil Rights	32,406
D38 State Board of Elections	48,630
D40 Department of Planning	152,918
D50 Military Department	109,478
D55 Department of Veterans Affairs	73,266
D60 Maryland State Archives	63,678
E00 Comptroller of Maryland	1,107,271
E20 State Treasurer's Office	33,032
E50 Department of Assessments and Taxation	363,118
E75 State Lottery and Gaming Control Agency	179,441
E80 Property Tax Assessment Appeals Board	12,846
F10 Department of Budget and Management	180,046
F50 Department of Information Technology	230,159
H00 Department of General Services	498,745
K00 Department of Natural Resources	671,475

1	L00	Department of Agriculture	307,432
2	M00	Maryland Department of Health	6,428,546
3	N00	Department of Human Services	3,905,266
4	P00	Department of Labor, Licensing and Regulation	327,431
5	Q00	Department of Public Safety and Correctional Services	18,577,426
6	R00	State Department of Education	618,524
7	R15	Maryland Public Broadcasting Commission	86,174
8	R62	Maryland Higher Education Commission	51,644
9	R75	Support for State Operated Institutions of Higher	
10		Education	12,453,948
11	R99	Maryland School for the Deaf	406,919
12	S00	Department of Housing and Community Development	5,109
13	T00	Department of Commerce	207,606
14	U00	Department of the Environment	328,246
15	V00	Department of Juvenile Services	2,505,930
16	W00	Department of State Police	2,788,800
17			
18		Total General Funds	54,499,813
19			<u>60,000,000</u>
20			

21		Agency	Special Funds
22	<u>C00</u>	<u>Judiciary</u>	<u>290,337</u>
23	C81	Office of the Attorney General	77,939
24	C90	Public Service Commission	183,320
25	C91	Office of the People's Council	30,541
26	C94	Subsequent Injury Fund	26,063
27	C96	Uninsured Employers Fund	17,061
28	C98	Workers' Compensation Commission	152,014
29	D12	Department of Disabilities	1,406
30	D13	Maryland Energy Administration	18,491
31	D15	Boards and Commissions	1,116
32	D16	Secretary of State	3,382
33	D17	Historic St. Mary's City Commission	5,954
34	D26	Department of Aging	6,536
35	D38	State Board of Elections	5,247
36	D40	Department of Planning	11,961
37	D53	Maryland Institute for Emergency Medical Services	
38		Systems	121,425
39	D55	Department of Veterans Affairs	7,683
40	D60	Maryland State Archives	21,226
41	D78	Maryland Health Benefit Exchange	60,410
42	D80	Maryland Insurance Administration	359,204
43	D90	Canal Place Preservation and Development Authority	2,546
44	E00	Comptroller of Maryland	220,530
45	E20	State Treasurer's Office	3,571
46	E50	Department of Assessments and Taxation	389,781

1	E75	Maryland Lottery and Gaming Control Agency	180,549
2	F10	Department of Budget and Management	153,947
3	F50	Department of Information Technology	8,148
4	G20	State Retirement Agency	186,053
5	G50	Teachers and State Employees Supplemental Retirement	
6		Plans	17,023
7	H00	Department of General Services	17,977
8	J00	Department of Transportation	8,292,612
9	K00	Department of Natural Resources	924,335
10	L00	Department of Agriculture	132,258
11	M00	Maryland Department of Health	527,685
12	N00	Department of Human Services	113,283
13	P00	Department of Labor, Licensing and Regulation	350,379
14	Q00	Department of Public Safety and Correctional Services	390,618
15	R00	State Department of Education	34,659
16	R15	Maryland Public Broadcasting Commission	111,468
17	R62	Maryland Higher Education Commission	9,496
18	S00	Department of Housing and Community Development	322,263
19	T00	Department of Commerce	61,604
20	U00	Department of the Environment	561,129
21	W00	Department of State Police	678,229
22			
23		Total Special Funds	<u>14,801,122</u>
24			<u>15,091,459</u>
25			
26		Agency	Federal Funds
27	C81	Office of the Attorney General	40,933
28	C90	Public Service Commission	5,842
29	D12	Department of Disabilities	13,633
30	D13	Maryland Energy Administration	3,772
31	D15	Boards and Commissions	22,876
32	D26	Department of Aging	19,026
33	D27	Maryland Commission on Civil Rights	7,777
34	D40	Department of Planning	12,465
35	D50	Military Department	193,647
36	D55	Department of Veterans Affairs	12,891
37	D78	Maryland Health Benefit Exchange	45,913
38	D80	Maryland Insurance Administration	1,398
39	H00	Department of General Services	7,841
40	J00	Department of Transportation	343,195
41	K00	Department of Natural Resources	142,111
42	L00	Department of Agriculture	21,013
43	M00	Maryland Department of Health	1,192,729
44	N00	Department of Human Services	3,984,459
45	P00	Department of Labor, Licensing and Regulation	1,207,889
46	Q00	Department of Public Safety and Correctional Services	426,722

1	R00	State Department of Education	1,173,752
2	R62	Maryland Higher Education Commission	3,572
3	R99	Maryland School for the Deaf	8,312
4	S00	Department of Housing and Community Development	85,760
5	T00	Department of Commerce	8,622
6	U00	Department of the Environment	301,183
7	V00	Department of Juvenile Services	32,988
8			
9		Total Federal Funds	9,320,321
10			
11			Current
12		Agency	Unrestricted
13			Funds
14	R13	Morgan State University	724,016
15	R14	St. Mary's College of Maryland	291,792
16	R30	University System of Maryland	11,118,193
17	R95	Baltimore City Community College	319,947
18			
19		Total Current Unrestricted Funds	12,453,948
20		Less: General Funds in Higher Education	12,453,948
21			
22		Net Current Unrestricted Funds	0
23			

24 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2019, the Governor
 25 is authorized to transfer positions and funding, by approved budget amendment, from the
 26 Department of Housing and Community Development (DHCD) to the Department of Labor,
 27 Licensing and Regulation (DLLR) contingent upon the passage of legislation transferring
 28 Maryland Building Codes Administration from DHCD to DLLR.

29 SECTION 21. AND BE IT FURTHER ENACTED, That the Governor's budget books
 30 shall include a forecast of the impact of the executive budget proposal on the long-term
 31 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
 32 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
 33 expenditures, and fund balances in each account for the fiscal year last completed, the
 34 current year, the budget year, and four years thereafter. Expenditures shall be reported at
 35 such agency, program or unit levels, or categories as may be determined appropriate after
 36 consultation with the Department of Legislative Services. A statement of major
 37 assumptions underlying the forecast shall also be provided, including but not limited to
 38 general salary increases, inflation, and growth of caseloads in significant program areas.

39 SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board
 40 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
 41 unrestricted and general funds in the University System of Maryland, St. Mary's College
 42 of Maryland, Morgan State University, and Baltimore City Community College.

1 SECTION 23. AND BE IT FURTHER ENACTED, That the General Accounting
2 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
3 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
4 and to credit all payments disbursed to the Chesapeake Employers' Insurance Company
5 (CEIC) via transmittal. The control account shall also record all funds withdrawn from
6 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC
7 shall submit monthly reports to the Department of Legislative Services concerning the
8 status of the account.

9 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
10 shall include a summary statement of federal revenues by major federal program sources
11 supporting the federal appropriations made therein along with the major assumptions
12 underpinning the federal fund estimates. The Department of Budget and Management
13 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
14 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
15 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
16 current, and budget years listing the components of each federal fund appropriation by
17 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
18 the catalog. Data shall be provided in an electronic format subject to the concurrence of
19 DLS.

20 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
21 funds appropriated in this budget or subsequent to the enactment of this budget by the
22 budget amendment process:

23 (1) State agencies shall administer these federal funds in a manner that
24 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
25 careful application to the purposes for which they are directed, and strict attention to
26 budgetary and accounting procedures established for the administration of all public funds.

27 (2) For fiscal 2019, except with respect to capital appropriations, to the
28 extent consistent with federal requirements:

29 (a) when expenditures or encumbrances may be charged to either
30 State or federal fund sources, federal funds shall be charged before State funds are charged
31 except that this policy does not apply to the Department of Human Services with respect to
32 federal funds to be carried forward into future years for child welfare or welfare reform
33 activities;

34 (b) when additional federal funds are sought or otherwise become
35 available in the course of the fiscal year, agencies shall consider, in consultation with the
36 Department of Budget and Management (DBM), whether opportunities exist to use these
37 federal revenues to support existing operations rather than to expand programs or
38 establish new ones; and

39 (c) DBM shall take appropriate actions to effectively establish the
40 provisions of this section as policies of the State with respect to the administration of

1 federal funds by executive agencies.

2 SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget
3 and Management (DBM) shall provide an annual report on indirect costs to the General
4 Assembly in January 2019 as an appendix in the Governor's fiscal 2020 budget books. The
5 report must detail by agency for the actual fiscal 2018 budget the amount of statewide
6 indirect cost recovery received, the amount of statewide indirect cost recovery transferred
7 to the General Fund, and the amount of indirect cost recovery retained for use by each
8 agency. In addition, the report must list the most recently available federally approved
9 statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance
10 audit performed for each agency, the Office of Legislative Audits shall assess available
11 information on the timeliness, completeness, and deposit history of indirect cost recoveries
12 by State agencies. Further provided that for fiscal 2019, excluding the Maryland
13 Department of Transportation, the amount of revenue received by each agency from any
14 federal source for statewide cost recovery shall be transferred only to the General Fund and
15 may not be retained in any clearing account or by any other means, nor may DBM or any
16 other agency or entity approve exemptions to permit any agency to retain any portion of
17 federal statewide cost recoveries.

18 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General
19 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
20 organizational units included in the State budget, including the Judiciary, shall prepare
21 and submit items for the fiscal 2020 budget detailed by Comptroller subobject classification
22 in accordance with instructions promulgated by the Comptroller of Maryland. The
23 presentation of budget data in the Governor's budget books shall include object, fund, and
24 personnel data in the manner provided for in fiscal 2019 except as indicated elsewhere in
25 this Act; however, this may not preclude the placement of additional information into the
26 budget books. For actual fiscal 2018 spending, the fiscal 2019 working appropriation, and
27 the fiscal 2020 allowance, the budget detail shall be available from the Department of
28 Budget and Management (DBM) automated data system at the subobject level by subobject
29 codes and classifications for all agencies. To the extent possible, except for public higher
30 education institutions, subobject expenditures shall be designated by fund for actual fiscal
31 2018 spending, the fiscal 2019 working appropriation, and the fiscal 2020 allowance. The
32 agencies shall exercise due diligence in reporting this data and ensuring correspondence
33 between reported position and expenditure data for the actual, current, and budget fiscal
34 years. This data shall be made available on request and in a format subject to the
35 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
36 appropriations shall be reported and accounted for by the subobject classification in
37 accordance with the instructions promulgated by the Comptroller of Maryland.

38 Further provided that due diligence shall be taken to accurately report full-time
39 equivalent counts of contractual full-time equivalents in the budget books. For the purpose
40 of this count, contractual full-time equivalents are defined as those individuals having an
41 employee-employer relationship with the State. This count shall include those individuals
42 in higher education institutions who meet this definition but are paid with additional
43 assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2020 budget bill affecting fiscal 2019 or 2020, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2018, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2018 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full-time and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate

1 may be applied against during the most recently closed fiscal year;

2 (12) actual expenditures for indirect cost recovery or F&A for the most
3 recently closed fiscal year; and

4 (13) total authorized expenditures for any subaward(s) or subcontract(s)
5 being used as part of the agreement and a brief description of the type of award or contract.

6 Further provided that DBM shall submit a consolidated report to the budget
7 committees and the Department of Legislative Services by December 1, 2018, that contains
8 information on all agreements between State agencies and any public institution of higher
9 education involving potential expenditures in excess of \$100,000 that were in effect at any
10 time during fiscal 2018.

11 Further provided that no new higher education interagency agreement with State
12 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2019
13 without prior approval of the Secretary of Budget and Management.

14 **Further provided that all State agencies utilizing interagency agreements**
15 **should establish a goal of having at least 5% of total annual interagency**
16 **agreement expenditures awarded to agreements with Historically Black Colleges**
17 **and Universities (HBCU). A waiver of the goal can be granted by DBM if an agency**
18 **provides a reasonable demonstration of good-faith efforts to achieve the goal. In**
19 **support of the efforts to improve utilization of HBCUs in these agreements, DBM**
20 **should create a master list that identifies categories of services offered by each**
21 **higher education institution and make that list available to state agencies for**
22 **consultation prior to entering into an interagency agreement. Furthermore, DBM**
23 **should include in its December 1 report the extent to which each state agency met**
24 **the established goal and reasons why waivers were granted.**

25 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to
26 increase the total amount of special, federal, or higher education (current restricted and
27 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
28 Governor's Office of Crime Control and Prevention or the Maryland Emergency
29 Management Agency made in Section 1 of this Act shall be subject to the following
30 restrictions:

31 (1) This section may not apply to budget amendments for the sole purpose
32 of:

33 (a) appropriating funds available as a result of the award of federal
34 disaster assistance; and

35 (b) transferring funds from the State Reserve Fund – Economic
36 Development Opportunities Account for projects approved by the Legislative Policy
37 Committee.

1 (2) Budget amendments increasing total appropriations in any fund
2 account by \$100,000 or more may not be approved by the Governor until:

3 (a) that amendment has been submitted to the Department of
4 Legislative Services (DLS); and

5 (b) the budget committees or the Legislative Policy Committee has
6 considered the amendment or 45 days have elapsed from the date of submission of the
7 amendment. Each amendment submitted to DLS shall include a statement of the amount,
8 sources of funds and purposes of the amendment, and a summary of the impact on regular
9 position or contractual full-time equivalent payroll requirements.

10 (3) Unless permitted by the budget bill or the accompanying supporting
11 documentation or by any other authorizing legislation, and notwithstanding the provisions
12 of Section 3-216 of the Transportation Article, a budget amendment may not:

13 (a) restore funds for items or purposes specifically denied by the
14 General Assembly;

15 (b) fund a capital project not authorized by the General Assembly
16 provided, however, that subject to provisions of the Transportation Article, projects of the
17 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
18 1 of this Act;

19 (c) increase the scope of a capital project by an amount 7.5% or more
20 over the approved estimate or 5.0% or more over the net square footage of the approved
21 project until the amendment has been submitted to DLS and the budget committees have
22 considered and offered comment to the Governor or 45 days have elapsed from the date of
23 submission of the amendment. This provision does not apply to MDOT; and

24 (d) provide for the additional appropriation of special, federal, or
25 higher education funds of more than \$100,000 for the reclassification of a position or
26 positions.

27 (4) A budget may not be amended to increase a federal fund appropriation
28 by \$100,000 or more unless documentation evidencing the increase in funds is provided
29 with the amendment and fund availability is certified by the Secretary of Budget and
30 Management.

31 (5) No expenditure or contractual obligation of funds authorized by a
32 proposed budget amendment may be made prior to approval of that amendment by the
33 Governor.

34 (6) Notwithstanding the provisions of this section, any federal, special, or
35 higher education fund appropriation may be increased by budget amendment upon a
36 declaration by the Board of Public Works that the amendment is essential to maintaining
37 public safety, health, or welfare, including protecting the environment or the economic

1 welfare of the State.

2 (7) Budget amendments for new major information technology projects, as
3 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
4 must include an Information Technology Project Request, as defined in Section 3A-308 of
5 the State Finance and Procurement Article.

6 (8) Further provided that the fiscal 2019 appropriation detail as shown in
7 the Governor's budget books submitted to the General Assembly in January 2019 and the
8 supporting electronic detail may not include appropriations for budget amendments that
9 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
10 program.

11 (9) Further provided that it is the policy of the State to recognize and
12 appropriate additional special, higher education, and federal revenues in the budget bill as
13 approved by the General Assembly. Further provided that for the fiscal 2020 allowance, the
14 Department of Budget and Management shall continue policies and procedures to minimize
15 reliance on budget amendments for appropriations that could be included in a deficiency
16 appropriation.

17 SECTION 30. AND BE IT FURTHER ENACTED, That:

18 (1) The Secretary of Health shall maintain the accounting systems
19 necessary to determine the extent to which funds appropriated for fiscal 2018 in program
20 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
21 Health Provider Reimbursements have been disbursed for services provided in that fiscal
22 year and shall prepare and submit the monthly reports required under this section for that
23 program.

24 (2) The State Superintendent of Schools shall maintain the accounting
25 systems necessary to determine the extent to which funds appropriated for fiscal 2018 to
26 program R00A02.07 Students With Disabilities for nonpublic placements have been
27 disbursed for services provided in that fiscal year and to prepare monthly reports as
28 required under this section for that program.

29 (3) The Secretary of Human Services shall maintain the accounting
30 systems necessary to determine the extent to which funds appropriated for fiscal 2018 in
31 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
32 provided in that fiscal year, including detail by placement type for the average monthly
33 caseload, average monthly cost per case, and the total expended for each foster care
34 program, and to prepare the monthly reports required under this section for that program.

35 (4) For the programs specified, reports must indicate by fund type total
36 appropriations for fiscal 2018 and total disbursements for services provided during that
37 fiscal year up through the last day of the second month preceding the date on which the
38 report is to be submitted and a comparison to data applicable to those periods in the
39 preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2018, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2018 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2018, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources as long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General

Assembly by June 30, 2019, the status of positions created with non-State funding sources during fiscal 2015 through 2019 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2018, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2018 and on the first day of fiscal 2019. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2018 and 2019, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2019 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2020 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2019 Governor's budget books shall also be provided.

SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2018; October 15, 2018; January 15, 2019; and April 15, 2019; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees in the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

1 SECTION 34. AND BE IT FURTHER ENACTED, That no position identification
2 number assigned to a position abolished in this budget may be reassigned to a job or
3 function different from that to which it was assigned when the budget was submitted to the
4 General Assembly. Incumbents in abolished positions may continue State employment in
5 another position.

6 SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
7 Management shall include as an appendix in the fiscal 2020 Governor's budget books an
8 accounting of the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020
9 estimated revenues and expenditures associated with the employees' and retirees' health
10 plan. The data in this report should be consistent with the budget data submitted to the
11 Department of Legislative Services. This accounting shall include:

12 (1) any health plan receipts received from State agencies, employees, and
13 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
14 miscellaneous recoveries;

15 (2) any premium, capitated, or claims expenditures paid on behalf of State
16 employees and retirees for any health, mental health, dental, or prescription plan, as well
17 as any administrative costs not covered by these plans; and

18 (3) any balance remaining and held in reserve for future provider
19 payments.

20 SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General
21 Assembly that the Department of Planning, the Department of Natural Resources, the
22 Department of Agriculture, the Department of the Environment, and the Department of
23 Budget and Management provide a report to the budget committees by December 1, 2018,
24 on Chesapeake Bay restoration spending. The report shall be drafted subject to the
25 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
26 format to be used and data to be included. The report should include:

27 (1) fiscal 2018 annual spending by fund, fund source, program, and State
28 government agency; associated nutrient and sediment reduction; and the impact on living
29 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
30 "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted
31 electronically in disaggregated form to DLS;

32 (2) projected fiscal 2019 to 2025 annual spending by fund, fund source,
33 program, and State government agency; associated nutrient and sediment reductions; and
34 the impact on living resources and ambient water quality criteria for dissolved oxygen,
35 water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be
36 submitted electronically in disaggregated form to DLS;

37 (3) an overall framework discussing the needed regulations, revenues,
38 laws, and administrative actions and their impacts on individuals, organizations,
39 governments, and businesses by year from fiscal 2018 to 2025 in order to reach the calendar

2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration; and

(5) an analysis on how cost effective the existing State funding sources – such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others – are for Chesapeake Bay restoration purposes.

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance to be included as an appendix in the fiscal 2020 budget volumes and submitted electronically in disaggregated form to DLS.

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2020 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2018 budget, fiscal 2019 working appropriation, and fiscal 2020 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

(1) the number of auctions;

(2) the number of allowances sold;

(3) the allowance price for both current and future (if offered) control period allowances sold in each auction; and

(4) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation:

(1) energy assistance;

(2) energy efficiency and conservation programs, low- and moderate-income sector;

(3) energy efficiency and conservation programs, all other sectors;

(4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;

(5) administrative expenditures;

(6) dues owed to the RGGI, Inc.; and

(7) transfers or diversions of revenue made to other funds.

The report should also provide detail on the fund balance for each SEIF subaccount for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance.

SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$400,000. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$240,000</u>
<u>Special</u>	<u>\$80,000</u>
<u>Federal</u>	<u>\$80,000</u>

SECTION 40. AND BE IT FURTHER ENACTED, That contingent upon the enactment of SB 899 or HB 1012, the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$2,316,965. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$1,390,179</u>
<u>Special</u>	<u>\$463,393</u>
<u>Federal</u>	<u>\$463,393</u>

SECTION 41. AND BE IT FURTHER ENACTED, That for fiscal 2019 funding for State health insurance contributions for employees and retirees shall be reduced by \$47,300,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies

contingent upon the enactment of SB 187 or HB 161 to amend statute to align the elimination of Medicare-eligible retirees' prescription drug coverage with closure of the Medicare Part D coverage gap on January 1, 2019. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 0154 (Retirees Health Insurance Premiums) within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2019 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$506,305</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$2,231,012</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$32,191,851</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$145,837</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$7,583,014</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$4,641,981</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$640,172</u>
<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$235,436</u>
<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$12,245,912</u>
<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$268,495</u>

SECTION 42. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2017 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data by November 1, 2018, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2019 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2018, and the amount of SAPP funding withheld from each jurisdiction.

Further provided that it is the intent of the budget committees that, in the event that DSP encounters issues with submitting the complete and accurate UCR due to issues outside its control, DSP may petition the budget committees for release of the restricted general funds following submission of a report detailing the department's due diligence in attempting to collect the UCR data, including proof of competent oversight of the data contributors.

1 SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
2 appropriation within the Department of State Police (DSP) and \$100,000 of the general
3 fund appropriation within the Governor's Office of Crime Control and Prevention (GOCCP)
4 may not be expended until DSP and GOCCP, in consultation with Bowie State University,
5 the Maryland State Department of Education, the Department of Budget and Management,
6 and the Governor's Office of Homeland Security, submit a report to the budget committees
7 evaluating how best to manage and consolidate State resources available for monitoring
8 and improving school safety. At a minimum, the report should:

9 (1) identify all current State resources and entities available for ensuring,
10 monitoring, and improving the safety of public and private schools;

11 (2) evaluate the role of the State in ensuring safety at all public and private
12 schools;

13 (3) establish clearly defined and measurable goals for addressing school
14 safety concerns;

15 (4) evaluate the appropriate level of State funding required to effectively
16 ensure that school safety concerns are addressed;

17 (5) evaluate the optimal organizational structure across State government
18 for addressing the issue of school safety, including:

19 (a) which agency should host this function;

20 (b) whether or not other agencies should have a role, and if so, what
21 that role should be;

22 (c) how many positions are needed and for what purpose;

23 (d) how many offices are needed statewide and where they should be
24 located;

25 (e) whether all school safety grant funding should be consolidated;
26 and

27 (f) which agency should administer school safety grants and provide
28 grant oversight;

29 (6) make a recommendation regarding the necessity for the Maryland
30 Center for School Safety (MCSS) and the appropriate State entity to maintain oversight of
31 the operations and funding of the Center, including any necessary statutory changes; and

32 (7) develop a plan for how to expend the funding allocated to MCSS,
33 including how many positions are needed for MCSS to effectively carry out its mission.

The report shall be submitted by November 15, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SECTION 44. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2018 session *who was not nominated for the Secretary position during the 2018 session*, or whose nomination for the Secretary position was not ~~put forward and~~ approved by the Senate during the 2018 session, unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2018.

Further provided that no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department who was a recess appointment in 2017 and whose nomination as Secretary was put forward and/or was not acted upon by the Executive Nominations Committee, or whose nomination was rejected by the Executive Nominations Committee and whose nomination was withdrawn before the full Senate acted.

Further provided that no funds in this budget may be expended to pay the salary of an Assistant Secretary or Deputy Secretary who was a recess appointment as Secretary in 2017 and whose nomination was rejected by the Executive Nominations Committee and was withdrawn before the full Senate acted or whose nomination was not acted upon by the Executive Nominations Committee.

Nothing in this language may be construed to prohibit employment in State Government not serving in a leadership capacity in the agency or department in which the Secretary or Acting Secretary's nomination as Secretary was put forward and was rejected by the Executive Nominations Committee or who was not acted upon by the Executive Nominations Committee.

SECTION 45. AND BE IT FURTHER ENACTED, That funds are appropriated in other agency budgets to pay for Local Care Team grants to Local Management Boards provided by the Children's Cabinet Interagency Fund: (1) In fiscal 2018 in the following amounts: (a) \$660,000 from Program N00B00.04 Social Services Administration; (b) \$165,000 from Program R00A01.01 Office of the State Superintendent; and (c) \$165,000 from Program M00A01.01 Office of the Executive Direction; and (2) In fiscal 2019 in the following amounts: (a) \$1,320,000 from Program N00B00.04 Social Services Administration; (b) \$330,000 from Program R00A01.01 Office of the State Superintendent; and (c) \$330,000 from Program M00A01.01 Office of the Executive Direction. Authorization is hereby granted to use these receipts as special funds for operating expenses in Program R00A04.01 Children's Cabinet Interagency Fund.

~~SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2019 \$1,900,000 of~~

~~the special fund appropriation for Land Acquisitions under K00A05.10 Outdoor Recreation Land Loan shall be reduced.~~

~~Further, it is the intent of the General Assembly that the following special fund appropriations be increased in fiscal 2019 by the amounts specified:~~

~~(1) K00A04.01 Statewide Operations — \$600,000;~~

~~(2) K00A05.10 Outdoor Recreation Land Loan — Allowance, Local Projects — \$900,000; and~~

~~(3) K00A05.10 Outdoor Recreation Land Loan — Department of Natural Resources Capital Improvements: Natural Resource Development Fund — \$400,000.~~

~~Authorization is granted to the Department of Natural Resources to process a special fund budget amendment to increase the appropriations as noted above.~~

SECTION 46. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2018; October 1, 2018; January 1, 2019; and April 1, 2019; which shall include:

(1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments should:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by MDE Water Management Administration, Land Management Administration, Air and Radiation Management Administration, and MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2012 through

1 2018 actuals; and

2 (b) fiscal 2019 current and fiscal 2020 estimated appropriations; and

3 (5) the position identification numbers and titles for all positions filled with
4 restricted funding and how the positions are being used.

5 Further provided that funding restricted for this purpose may be released quarterly
6 in \$50,000 installments for each agency upon receipt of the required quarterly reports by the
7 budget committees. The budget committees shall have 45 days to review and comment on the
8 submitted quarterly reports. Funds restricted may not be transferred by budget amendment
9 or otherwise to any other purpose and shall revert to the General Fund if the reports are not
10 submitted to the budget committees, and the released funding is not used to fill vacant
11 compliance and enforcement positions.

12 **SECTION 47. AND BE IT FURTHER ENACTED, That \$100,000 of the general**
13 **fund appropriation made for the purpose of administration in the Maryland**
14 **Department of Health and \$100,000 of the general fund appropriation made for**
15 **the purpose of administration in the Maryland Department of Human Services**
16 **may not be expended until the departments jointly submit a report to the budget**
17 **committees regarding the use of voluntary placement agreements for youth with a**
18 **behavioral health disorder or co-occurring developmental disability and**
19 **behavioral health disorder who are discharged from Residential Treatment**
20 **Centers. Specifically, for fiscal 2016, fiscal 2017 and fiscal 2018, the report should**
21 **detail:**

22 (1) the number of voluntary placement agreements requested,
23 approved and denied;

24 (2) the reasons for denial;

25 (3) the subsequent disposition of the youth after placement in the
26 Residential Treatment Center distinguishing between those youth approved for a
27 voluntary placement agreement and those denied a voluntary placement
28 agreement;

29 (4) the extent to which the initial discharge planning
30 recommendation made by the Residential Treatment Center was followed; and

31 (5) 30-day readmission rates to an inpatient hospital setting or
32 Residential Treatment Center, distinguishing between (a) youth not placed in a
33 setting initially recommended by the Residential Treatment Center and those
34 appropriately placed according to the initial discharge planning
35 recommendation, and (b) youth approved for a voluntary placement agreement
36 and those denied a voluntary placement agreement.

The report shall be submitted by December 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SECTION 48. AND BE IT FURTHER ENACTED, That, before January 10, 2019:

(1) No State funds, including any State funds appropriated to any local jurisdiction or municipality, may be expended for development, production, or distribution to the public of promotional or informational materials on behalf of State programs through billboard, magazine, newspaper, electronic, radio, or television media which bear the likeness or voice, or include the name, of a person who has filed a certificate of candidacy for statewide office with the State Board of Elections for an election to occur in calendar year 2018.

(2) Any contracts or agreements authorizing distribution of materials or content subject to subsection (1) of this section or materials or content scheduled to run after a candidate has filed a certificate of candidacy shall be terminated for convenience or otherwise as authorized under the provisions of the State Finance and Procurement Article or otherwise and the materials or content shall be returned to the contracting agency.

(3) This section does not apply to the use of locally derived revenues or to communications of any candidate for statewide office to the media that are directly connected to the performance of the duties of office essential to the protection of public welfare, health, or safety.

SECTION ~~21, 46, 47, 49~~. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~22, 47, 48, 50~~. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2019 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2018**

General Fund Balance, June 30, 2017 available for 2018 Operations	258,549,955
2018 Estimated Revenues (all funds)	43,514,925,321
Reimbursement from reserve for Tax Credits	21,761,071
Transfer from other funds	9,000,000
2018 Appropriations as amended (all funds)	43,681,797,923
2018 Deficiencies (all funds)	133,992,640
Section 19 Health Insurance Reduction	(78,621,256)
Specific Reversions	(42,541,437)
Board of Public Works – September 6, 2017	(62,928,555)
Estimated Agency Reversions	(35,000,000)
Subtotal Appropriations (all funds)	43,596,699,315
2018 General Funds Reserved for 2019 Operations	207,537,032

Fiscal Year 2019

2018 General Funds Reserved for 2019 Operations	207,537,032
2019 Estimated Revenues (all funds)	44,284,031,868
Reimbursement from reserve for Tax Credits	25,178,233
2019 Appropriations (all funds)	44,881,801,544
Budget Bill Reductions	(430,649,135)
Estimated Agency General Fund Reversions	(35,000,000)
Subtotal Appropriations (all funds)	44,416,152,409
2019 General Fund Unappropriated Balance	100,594,724

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2019

March 2, 2018

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2019 (per Original Budget)		100,594,724

Adjustment to General Fund Appropriations:

Medical Care Provider Reimbursements –		
FY 2017 Reversion	15,000,000	15,000,000

Total Available		115,594,724
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Uses:

General Funds	5,000,000	
		5,000,000

Revised estimated general fund unappropriated

Balance July 1, 2019		110,594,724
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BOARDS, COMMISSIONS, AND OFFICES

1. D15A05.16 Governor's Office of Crime Control
and Prevention

To add an appropriation on page 13 of the
printed bill (first reading file bill), to
provide grants to local school systems to
carry out mandated safety assessments.

Object .12 Grants, Subsidies and

Contributions 2,500,000

General Fund Appropriation, provided that
\$2,500,000 of this appropriation made for
the purpose of funding a school safety
assessment grant program within the
Governor's Office of Crime Control and
Prevention is contingent on the enactment
of SB 1257, **SB 1265**, or HB 1816
mandating that annual school safety
assessments be conducted for each public
school 2,500,000

DEPARTMENT OF STATE POLICE

2. W00A01.01 Office of the Superintendent

To add an appropriation on page 134 of the
 printed bill (first reading file bill), to
 provide additional resources to monitor
 school safety in the Maryland Center of
 School Safety.

Personnel Detail:

Assistant Attorney General VII	1.00	100,660
Program Manager Senior II	1.00	85,580
Program Manager Senior I	5.00	344,795
Administrator VI	3.00	181,629
Administrator IV	2.00	106,386
Administrative Aide	1.00	32,364
Fringe Benefits		444,419
Turnover		-75,613

Object .01 Salaries, Wages and Fringe

Benefits	1,220,220
Object .02 Technical and Special Fees	160,000
Object .03 Communications	22,750
Object .04 Travel	6,557
Object .07 Motor Vehicle Operations and Maintenance	234,868
Object .08 Contractual Services	661,605
Object .09 Supplies and Materials	43,500
Object .11 Equipment – Additional	45,500
Object .13 Fixed Charges	105,000

General Fund Appropriation, provided that
this appropriation of \$2,500,000 in general

1	<u>funds and 13 positions made for the</u>	
2	<u>purpose of funding additional resources to</u>	
3	<u>monitor school safety in the Maryland</u>	
4	<u>Center for School Safety (MCSS) is</u>	
5	<u>contingent on the enactment of SB 1257,</u>	
6	<u>SB 1265, or HB 1816 expanding the role</u>	
7	<u>and responsibilities of MCSS to include a</u>	
8	<u>regional structure, the review of school</u>	
9	<u>safety assessments and plans, and</u>	
10	<u>certification and/or training of school</u>	
11	<u>security personnel</u>	2,500,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2018 FY	0	0	0	0	0
2019 FY	5,000,000	0	0	0	5,000,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	5,000,000	0	0	0	5,000,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Reduction in					
Appropriation					
2018 FY	0	0	0	0	0
2019 FY	0	0	0	0	0
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	0	0	0	0	0
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net Change in					
Appropriation	5,000,000	0	0	0	5,000,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 2– FISCAL YEAR 2019

March 21, 2018

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2019 (per Supplemental Budget #1)		110,594,724

Adjustment to revenue:

General Funds

Fiscal Year 2018 Revenues

Board of Revenue Estimates – March 2018	–39,377,354	
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Fiscal Year 2019 Revenues

Board of Revenue Estimates – March 2018	433,612,436	394,235,082
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Total Available		504,829,806
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Uses:

General Funds	2,556,191	<u>2,556,191</u>
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Revised estimated general fund unappropriated		
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Balance July 1, 2019		502,273,615
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STATE DEPARTMENT OF EDUCATION

1. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to create an Education Monitoring Unit within the Maryland State Department of Education.

Personnel Detail:

Inspector General	1.00	86,003
Deputy Inspector General	1.00	80,572
Administrator IV	2.00	116,549
Administrator III	2.00	99,227
Fringe Benefits		152,687

Object .01 Salaries, Wages and Fringe

Benefits	535,038
Object .03 Communications	1,350
Object .04 Travel	9,000
Object .07 Motor Vehicle Operations and Maintenance	80,000
Object .09 Supplies and Materials	1,463
Object .13 Equipment – Additional	29,340

656,191

General Fund Appropriation, **provided that
this appropriation of \$656,191 in
general funds and 6 positions made for
the purpose of creating an Education
Monitoring Unit within the Maryland
State Department of Education is
contingent on the enactment of SB 302
or HB 355**

656,191

2. R00A01.01 Office of the State Superintendent

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal 2018 to provide
funds to facilitate an independent
follow-up audit of local jurisdictions.

Object .08 Contractual Services	1,500,000
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General Fund Appropriation, **provided that
\$1,500,000 of this appropriation made
for the purpose of facilitating an
independent follow-up audit of local
jurisdictions is contingent on the
enactment of SB 302 or HB 355**

1,500,000

3. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to create an Office of Compliance and Oversight within the Maryland State Department of Education.

Personnel Detail:

Administrator IV	2.00	116,549
Administrator III	3.00	148,840
Fringe Benefits		73,062

Object .01 Salaries, Wages and Fringe

Benefits	338,451
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Object .03 Communications	5,000
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Object .04 Travel	9,000
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Object .09 Supplies and Materials	8,000
---	-------

Object .13 Equipment – Additional	39,549
---	--------

400,000

General Fund Appropriation, *provided that this appropriation of \$400,000 in general funds and 5 positions made for the purpose of creating an Office of Compliance and Oversight within the Maryland State Department of Education is contingent on the enactment of SB 302 or HB 355*

400,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2018 FY	1,500,000	0	0	0	1,500,000
2019 FY	1,056,191	0	0	0	1,056,191
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	2,556,191	0	0	0	2,556,191
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Reduction in Appropriation					
2018 FY	0	0	0	0	0
2019 FY	0	0	0	0	0
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	0	0	0	0	0
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net Change in Appropriation	2,556,191	0	0	0	2,556,191
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 3– FISCAL YEAR 2019

March 22, 2018

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2019 (per Supplemental Budget #2)		502,273,615

Special Funds

D80305 Insurance Regulation Fund	355,000	
E00355 Revenue Collections of Outside Agencies	3,000,000	
J00301 Transportation Trust Fund	4,195,039	
K00351 POS Transfer Tax	600,000	
K00351 POS Transfer Tax	-600,000	
M00389 Natalie M. LaPrade Medical Cannabis Commission Fund	100,000	
M00389 Natalie M. LaPrade Medical Cannabis Commission Fund	1,800,000	
M00368 State Board of Examiners of Professional Counselors	120,341	9,570,380

Federal Funds

64.203 State Cemetery Grants	2,000,000	
93.791 Money Follows the Person Rebalancing Demonstration	875,000	2,875,000

Current Unrestricted Funds

University of Maryland, College Park Campus	450,000	
University of Maryland, College Park Campus	100,000	550,000

1	Total Available		515,268,995
2	Uses:		
3	General Funds	26,147,768	
4	Special Funds	9,570,380	
5	Federal Funds	2,875,000	
6	Current Unrestricted	550,000	39,143,148
7			<hr/>
8	Revised estimated general fund unappropriated		
9	Balance July 1, 2019		476,125,847

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide additional funding to support one Assistant Attorney General for the Sexual Assault Evidence Kit Policy and Funding Committee.

Personnel Detail:

Assistant Attorney General V	1.00	60,543
Fringe Benefits		30,033
Turnover		-5,453

Object .01 Salaries, Wages and Fringe

Benefits	85,123
Object .03 Communications	1,050
Object .09 Supplies and Materials	1,706
Object .11 Equipment – Additional	2,403

General Fund Appropriation	90,282
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BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

2. D06E02.01 Public Works Capital Appropriation

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide a security grant for the installation of an electric gate at Camp Shores.

Object .12 Grants, Subsidies, and

1	Contributions	73,500	
2	General Fund Appropriation		73,500
3	3. D06E02.01 Public Works Capital Appropriation		
4	In addition to the appropriation shown on page		
5	11 of the printed bill (first reading file bill),		
6	to provide capital improvements at		
7	Franklin Square Hospital.		
8	Object .12 Grants, Subsidies, and		
9	Contributions	2,000,000	
10	General Fund Appropriation		2,000,000
11	EXECUTIVE DEPARTMENT – GOVERNOR		
12	4. D10A01.01 General Executive Direction and		
13	Control		
14	To become available immediately upon		
15	passage of this budget to reduce the		
16	appropriation for fiscal 2018 to reflect the		
17	transfer of one position and funding to the		
18	Department of Labor, Licensing and		
19	Regulation to reflect the creation of the		
20	Office of Small Business Regulatory		
21	Assistance pursuant to Executive Order		
22	01.01.2018.04.		
23	Personnel Detail:		
24	Regular Earnings	-32,911	
25	Fringe Benefits	-12,630	
26	Turnover Expectancy	493	
27			
28	Object .01 Salaries, Wages and Fringe		
29	Benefits	-45,048	
30	General Fund Appropriation		-45,048
31	5. D10A01.01 General Executive Direction and		
32	Control		
33	To reduce the appropriation shown on page 11		
34	(first reading file bill), to reduce the		
35	funding for fiscal 2019 to reflect the		

transfer of one position and funding to the
Department of Labor, Licensing and
Regulation to reflect the creation of the
Office of Small Business Regulatory
Assistance pursuant to Executive Order
01.01.2018.04.

Personnel Detail:

Regular Earnings	-110,000
Fringe Benefits	-41,740
Turnover Expectancy	2,640

Object .01 Salaries, Wages, and Fringe

Benefits	-149,100
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General Fund Appropriation	-149,100
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BOARDS, COMMISSIONS, AND OFFICES

6. D15A05.16 Governor's Office of Crime Control
and Prevention

In addition to the appropriation shown on page
13 (first reading file bill), to provide grants,
technical assistance and other support to
local governments for the establishment,
expansion, and improvement of pretrial
services agencies.

Object .12 Grants, Subsidies, and

Contributions	1,000,000
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General Fund Appropriation	1,000,000
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7. D15A05.16 Governor's Office of Crime Control
and Prevention

In addition to the appropriation shown on page
13 (first reading file bill), to provide school
safety grants.

Object .12 Grants, Subsidies, and

Contributions	10,000,000
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General Fund Appropriation, *provided that
this appropriation made for the
purpose of funding school safety*

grants within the Governor's Office of Crime Control and Prevention may not be expended for that purpose but instead may only be transferred by budget amendment to D06E02.02 Public School Capital Appropriation to be used for funding pay-as-you-go capital expenses that improve the safety and security of public school facilities. Funds should be distributed to local education agencies by the Interagency Committee on School Construction for school security improvements based on deficiencies identified through facility safety risk assessments. These improvements may include, but are not limited to, secure and lockable classroom doors, areas of safe refuge within classrooms, and surveillance and other security technology for school monitoring purposes. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund

10,000,000

HISTORIC ST. MARY'S CITY COMMISSION

8. D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds for health insurance.

Personnel Detail:

Fringe Benefits	56,043
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Object .01 Salaries, Wages and Fringe

Benefits	56,043
----------------	--------

General Fund Appropriation	56,043
----------------------------------	--------

9. D17B01.51 Administration

In addition to the appropriation shown on page

15 of the printed bill (first reading file bill),
to provide additional personnel, grounds
keeping, and maintenance services.

Personnel Detail:

Administrator III	2.00	99,798
Fringe Benefits		39,919
Turnover Expectancy		-8,870

Object .01 Salaries, Wages and Fringe

Benefits		130,847
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Object .08 Contractual Services		69,153
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General Fund Appropriation	200,000
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DEPARTMENT OF AGING

10. D26A07.01 General Administration

In addition to the appropriation shown on page
15 of the printed bill (first reading file bill),
to provide funds to be used for certain
Money Follows the Person initiatives.

Personnel Detail:

Regular Earnings	52,781
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Object .01 Salaries, Wages and Fringe

Benefits	52,781
----------------	--------

General Fund Appropriation	52,781
----------------------------------	--------

11. D26A07.03 Community Services

In addition to the appropriation shown on page
16 of the printed bill (first reading file bill),
to provide funds to be used for certain
Money Follows the Person initiatives.

Object .12 Grants, Subsidies, and

Contributions	72,219
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General Fund Appropriation	72,219
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MARYLAND DEPARTMENT OF VETERANS AFFAIRS

12. D55P00.01 Service Program

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Maryland Veterans Service Animal Program.

Object .12 Grants, Subsidies, and Contributions 150,000

General Fund Appropriation 150,000

MARYLAND HEALTH BENEFIT EXCHANGE

13. D55P00.04 Cemetery Program – Capital

To add an appropriation on page 21 of the printed bill (first reading file bill), to expand burial capacity at Cheltenham Veterans Cemetery.

Object .14 Land and Structures 2,000,000

Federal Fund Appropriation 2,000,000

MARYLAND INSURANCE ADMINISTRATION

14. D80Z01.02 Major Information Technology Development Projects

To add an appropriation on page 23 of the printed bill (first reading file bill), to support the Enterprise Complaint Tracking System project.

Object .08 Contractual Services 355,000

Special Fund Appropriation 355,000

OFFICE OF THE COMPTROLLER OF MARYLAND

15. E00A05.01 Compliance Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide for the payment of additional

commissions to outside collection agencies.

Object .08 Contractual Services 3,000,000

Special Fund Appropriation 3,000,000

STATE TREASURER'S OFFICE

16. E20B01.01 Treasury Management

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2018 to cover
costs in the Cash Management
Improvement Act program.

Object .13 Fixed Charges 58,861

General Fund Appropriation 58,861

DEPARTMENT OF INFORMATION TECHNOLOGY

17. F50B04.01 State Chief of Information Technology

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2018 to
provide funds to cover eMaryland
Marketplace contractor payments from
fiscal year 2017.

Object .08 Contractual Services 2,780,875

General Fund Appropriation 2,780,875

18. F50B04.04 Infrastructure

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2018 to
provide funds to cover agency operational
shortfalls from fiscal year 2017.

Object .08 Contractual Services 1,539,886

General Fund Appropriation 1,539,886

19. F50B04.05 Chief of Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide additional funding for procurement review costs.

Object .08 Contractual Services 150,000

General Fund Appropriation 150,000

DEPARTMENT OF TRANSPORTATION

20. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide transportation grants to be allocated to eligible **counties and municipalities** as provided in ~~Section~~ **Sections 8-404 and** 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

Object .12 Grants, Subsidies, and Contributions 4,195,039

Special Fund Appropriation, **provided that \$2,097,519 of this appropriation intended for grants to eligible municipalities may not be expended for that purpose but instead may be expended only for grants to eligible counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled** 4,195,039

DEPARTMENT OF NATURAL RESOURCES

21. K00A04.01 Statewide Operations – Maryland Park Service

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds for the State Forest, State Park, and Wildlife Management Area Revenue Equity Program based on revised acreage and property value data.

Object .12 Grants, Subsidies, and Contributions 834,370

General Fund Appropriation 834,370

22. K00A04.01 Statewide Operations – Maryland Park Service

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds for heavy equipment to address maintenance needs at State park facilities.

Object .11 Equipment – Additional 600,000

Special Fund Appropriation 600,000

23. K00A05.10 Outdoor Recreation Land Loan – Land Acquisition and Planning

To reduce the appropriation shown on page 47 of the printed bill (first reading file bill), to realign transfer tax revenue to the Maryland Park Service.

Object .14 Land and Structures –600,000

Special Fund Appropriation –600,000

24. K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to support oyster seeding projects.

Object .08 Contractual Services 750,000

1	General Fund Appropriation	750,000
2	MARYLAND DEPARTMENT OF HEALTH	
3	25. M00A01.02 Operations	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2018 to	
7	provide funds to be used for nurse signing	
8	and retention bonuses.	
9	Object .01 Salaries, Wages and Fringe	
10	Benefits	1,999,664
11	General Fund Appropriation	1,999,664
12	26. M00B01.04 Health Professional Boards and	
13	Commissions	
14	To become available immediately upon	
15	passage of this budget to supplement the	
16	appropriation for fiscal year 2018 to	
17	provide funds to be used by the Maryland	
18	Medical Cannabis Commission for	
19	contractual services needed to update	
20	licensing regulations.	
21	Object .08 Contractual Services	100,000
22	Special Fund Appropriation, provided that	
23	this additional appropriation shall be	
24	contingent on the enactment of HB 2	100,000
25	27. M00B01.04 Health Professional Boards and	
26	Commissions	
27	In addition to the appropriation shown on page	
28	59 of the printed bill (first reading file bill),	
29	to provide funds to be used by the	
30	Maryland Medical Cannabis Commission	
31	for contractual services needed to review,	
32	evaluate, and rank license applications.	
33	Object .08 Contractual Services	1,800,000
34	Special Fund Appropriation, provided that	

1	this additional appropriation shall be	
2	contingent on the enactment of HB 2	1,800,000

3 28. M00B01.04 Health Professional Boards and
4 Commissions

5 In addition to the appropriation shown on page
6 59 of the printed bill (first reading file bill),
7 to provide funds to be used to support
8 licensing and investigation efforts at the
9 Board of Professional Counselors and
10 Therapists.

11 Personnel Detail:

12	Administrator I	1.00	44,017
13	Administrative Specialist II	1.00	32,364
14	Fringe Benefits		47,837
15	Turnover Expectancy		-3,877

16			
17	Object .01 Salaries, Wages and Fringe		
18	Benefits		120,341

19	Special Fund Appropriation	120,341
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20 29. M00F02.01 Office of Population Health

21 In addition to the appropriation shown on page
22 60 of the printed bill (first reading file bill),
23 to provide funds to develop a
24 Non-Emergency Medical Transport
25 (NEMT) pilot program in Garrett County.

26	Object .12 Grants, Subsidies, and		
27	Contributions		500,000

28	General Fund Appropriation	500,000
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29 30. M00F02.01 Office of Population Health

30 In addition to the appropriation shown on page
31 60 of the printed bill (first reading file bill),
32 to provide funds to create a Rural Health
33 Collaborative to enhance access and
34 utilization of health care services in the
35 Mid Shore Region.

36 Object .12 Grants, Subsidies, and

1	Contributions	150,000	
2	General Fund Appropriation		150,000
3	31. M00L01.02 Community Services		
4	In addition to the appropriation shown on page		
5	63 of the printed bill (first reading file bill),		
6	to provide funds as a grant to Living in		
7	Recovery to provide affordable housing to		
8	individuals recovering from drug and		
9	alcohol addiction.		
10	Object .12 Grants, Subsidies, and		
11	Contributions	50,000	
12	General Fund Appropriation		50,000
13	32. M00Q01.03 Medical Care Provider		
14	Reimbursements		
15	In addition to the appropriation shown on page		
16	69 of the printed bill (first reading file bill),		
17	to provide funds to be used to support the		
18	Money Follows the Person program and to		
19	correctly allocate funds associated with		
20	certain Money Follows the Person		
21	initiatives to the Department of Aging.		
22	Object .08 Contractual Services	750,000	
23	General Fund Appropriation		-125,000
24	Federal Fund Appropriation		875,000
25	DEPARTMENT OF HUMAN SERVICES		
26	33. N00I00.07 Office of Grants Management –		
27	Family Investment Administration		
28	In addition to the appropriation shown on page		
29	76 of the printed bill (first reading file bill),		
30	to provide additional funds for the		
31	Maryland Food Bank to enhance the School		
32	Pantry Program.		
33	Object .08 Contractual Services	500,000	

1	General Fund Appropriation	500,000
2	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
3	34. P00A01.01 Executive Direction – Office of the	
4	Secretary	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal 2018 to facilitate	
8	the transfer of funds and positions for the	
9	creation of the Office of Small Business	
10	Regulatory Assistance pursuant to	
11	Executive Order 01.01.2018.04.	
12	Personnel Detail:	
13	Regular Earnings	129,277
14	Fringe Benefits	58,200
15	Turnover Expectancy	-7,218
16		<hr/>
17	Object .01 Salaries, Wages and Fringe	
18	Benefits	180,259
19	General Fund Appropriation	180,259
20	35. P00A01.01 Executive Direction – Office of the	
21	Secretary	
22	In addition to the appropriation shown on page	
23	78 of the printed bill (first reading file bill),	
24	to facilitate the transfer of funds and	
25	positions for the creation of the Office of	
26	Small Business Regulatory Assistance	
27	pursuant to Executive Order	
28	01.01.2018.04.	
29	Personnel Detail:	
30	Regular Earnings	432,082
31	Fringe Benefits	194,052
32	Turnover Expectancy	-25,116
33		<hr/>
34	Object .01 Salaries, Wages and Fringe	
35	Benefits	601,018
36	Object .12 Grants, Subsidies, and	
37	Contributions	225,400
38	General Fund Appropriation	826,418

STATE DEPARTMENT OF EDUCATION

36. R00A02.01 State Share of Foundation Program

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies, and Contributions	-2,174,689
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General Fund Appropriation	-2,174,689
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37. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies, and Contributions	3,283,978
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General Fund Appropriation	3,283,978
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38. R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment figures.

Object .12 Grants, Subsidies, and Contributions	306,001
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General Fund Appropriation	306,001
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MARYLAND PUBLIC BROADCASTING COMMISSION

39. R15P00.02 Administration and Support Services

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds consistent with

statute.

Object .13 Fixed Charges 260,606

General Fund Appropriation 260,606

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

40. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page
109 of the printed bill (first reading file
bill), to provide funds to expand program
offerings at the Judge Alexander Williams,
Jr. Center for Education, Justice and
Ethics.

Object .08 Contractual Services 450,000

Current Unrestricted Appropriation 450,000

41. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page
109 of the printed bill (first reading file
bill), to provide funds to support civic
competency and engagement
programming.

Object .08 Contractual Services 100,000

Current Unrestricted Appropriation 100,000

MARYLAND HIGHER EDUCATION COMMISSION

42. R62I00.07 Educational Grants

In addition to the appropriation shown on page
112 of the printed bill (first reading file
bill), to provide funds for additional
scholarships at the Washington Center for
Internships and Academic Seminars.

Object .12 Grants, Subsidies, and
Contributions 75,000

1	General Fund Appropriation	75,000
2	43. R62I00.44 Somerset Economic Impact	
3	Scholarship	
4	In addition to the appropriation shown on page	
5	114 of the printed bill (first reading file	
6	bill), to provide funds for additional	
7	Somerset Economic Impact Scholarships.	
8	Object .12 Grants, Subsidies, and	
9	Contributions	84,430
10	General Fund Appropriation	84,430
11	44. R62I00.46 Cybersecurity Public Service	
12	Scholarship Program	
13	To add an appropriation on page 114 of the	
14	printed bill (first reading file bill), to	
15	provide funds for the Cybersecurity Public	
16	Service Scholarship Program.	
17	Object .12 Grants, Subsidies, and	
18	Contributions	250,000
19		<u>160,000</u>
20	General Fund Appropriation, provided that	
21	this additional appropriation shall be	
22	contingent on the enactment of SB 204	250,000
23		<u>160,000</u>
24	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	
25	45. R75T00.01 Support for State Operated	
26	Institutions of Higher Education	
27	In addition to the appropriation shown on page	
28	116 of the printed bill (first reading file	
29	bill), to provide funds to expand program	
30	offerings at the Judge Alexander Williams,	
31	Jr. Center for Education, Justice and	
32	Ethics.	
33	Object .12 Grants, Subsidies, and	
34	Contributions	450,000

1 General Fund Appropriation 450,000

2 46. R75T00.01 Support for State Operated
3 Institutions of Higher Education

4 In addition to the appropriation shown on page
5 116 of the printed bill (first reading file
6 bill), to provide funds to support civic
7 competency and engagement programming
8 at University of Maryland, College Park.

9 Object .12 Grants, Subsidies, and
10 Contributions 100,000

11 General Fund Appropriation 100,000

12 MARYLAND SCHOOL FOR THE DEAF

13 47. R99E01.00 Services and Institutional
14 Operations

15 In addition to the appropriation shown on page
16 117 of the printed bill (first reading file
17 bill), to provide funds to correct for a
18 technical error in the school's funding
19 formula.

20 Object .08 Contractual Services 128,961

21 General Fund Appropriation 128,961

22 DEPARTMENT OF COMMERCE

23 48. T00F00.04 Office of Business Development

24 To become available immediately upon
25 passage of this budget to reduce the
26 appropriation for fiscal 2018 to reflect the
27 transfer of positions and funding to the
28 Department of Labor, Licensing and
29 Regulation to reflect the creation of the
30 Office of Small Business Regulatory
31 Assistance pursuant to Executive Order
32 01.01.2018.04.

33 Personnel Detail:

1	Regular Earnings	-74,832	
2	Fringe Benefits	-34,865	
3	Turnover Expectancy	5,222	
4			
5	Object .01 Salaries, Wages and Fringe		
6	Benefits	-104,475	
7	General Fund Appropriation		-104,475
8	49. T00F00.04 Office of Business Development		
9	To reduce the appropriation shown on page		
10	124 of the printed bill (first reading file		
11	bill), to reduce the funding for fiscal 2019 to		
12	reflect the transfer positions and funding to		
13	the Department of Labor, Licensing and		
14	Regulation to reflect the creation of the		
15	Office of Small Business Regulatory		
16	Assistance pursuant to Executive Order		
17	01.01.2018.04.		
18	Personnel Detail:		
19	Regular Earnings	-250,110	
20	Fringe Benefits	-116,531	
21	Turnover Expectancy	17,453	
22			
23	Object .01 Salaries, Wages and Fringe		
24	Benefits	-349,188	
25	Object .12 Grants, Subsidies and		
26	Contributions	-225,400	
27	General Fund Appropriation		-574,588
28	50. T00F00.05 Office of Strategic Industries and		
29	Entrepreneurship		
30	To become available immediately upon		
31	passage of this budget to reduce the		
32	appropriation for fiscal 2018 to reflect the		
33	transfer of positions and funding to the		
34	Department of Labor, Licensing and		
35	Regulation to reflect the creation of the		
36	Office of Small Business Regulatory		
37	Assistance pursuant to Executive Order		
38	01.01.2018.04.		
39	Personnel Detail:		

1	Regular Earnings	-21,534	
2	Fringe Benefits	-10,705	
3	Turnover Expectancy	1,503	
4			
5	Object .01 Salaries, Wages and Fringe		
6	Benefits	-30,736	
7	General Fund Appropriation		-30,736
8	51. T00F00.05 Office of Strategic Industries and		
9	Entrepreneurship		
10	To reduce the appropriation shown on page		
11	124 of the printed bill (first reading file		
12	bill), to reduce the funding for fiscal 2019 to		
13	reflect the transfer positions and funding to		
14	the Department of Labor, Licensing and		
15	Regulation to reflect the creation of the		
16	Office of Small Business Regulatory		
17	Assistance pursuant to Executive Order		
18	01.01.2018.04.		
19	Personnel Detail:		
20	Regular Earnings	-71,972	
21	Fringe Benefits	-35,781	
22	Turnover Expectancy	5,023	
23			
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	-102,730	
26	General Fund Appropriation		-102,730
27	DEPARTMENT OF THE ENVIRONMENT		
28	52. U00A04.01 Water and Science Administration		
29	In addition to the appropriation shown on page		
30	129 of the printed bill (first reading file		
31	bill), to provide funds for a system to track		
32	data related to lead content in drinking		
33	water at Maryland public and nonpublic		
34	schools, in support of Chapter 386 of 2017.		
35	Object .08 Contractual Services	500,000	
36	General Fund Appropriation		500,000

AMENDMENTS TO SENATE BILL 185 / HOUSE BILL 160

(First Reading File Bill)

Amendment No. 1:

On page 39, on line 15, strike “20,382,769” and substitute “~~24,577,808~~ 22,480,289” and on line 18, strike “\$20,382,769” and substitute “~~24,577,808~~ \$22,480,289”.

Updates the allocation of Highway User Revenues for municipalities to be spent consistent with Section 8-408 of the Transportation Article.

Amendment No. 2:

On page 46, on line 24, strike “98,305,708” and substitute “96,805,708”, on line 27, strike “52,387,825” and substitute “53,287,825”, on page 47, on line 30, strike “52,387,825” and substitute “53,287,825”, on line 31, strike “51,605,631” and substitute “49,705,631”, on line 35, strike “14,356,000” and substitute “14,756,000”, on line 41, strike “22,356,000” and substitute “22,756,000”, and on page 48, line 1, strike “98,305,708” and substitute “96,805,708”.

Updates the allocation of transfer tax revenues to Program Open Space programs to align with Chapter 660 and 661 of 2017 (Program Open Space (POS) – Authorized Transfer to the Maryland Heritage Areas Authority Financing Fund).

Amendment No. 3:

On page 64, after line 7, insert “provided that funds appropriated herein may be transferred to programs of agencies to support the State’s response to the heroin/opioid epidemic.”

Adds language that allows reimbursable fund agreements between the Opioid Operational Command Center and other State agencies in support of the State’s response to the heroin/opioid epidemic.

Amendment No. 4:

On page 112, in line 31, strike “175,000” and substitute “\$250,000”

Updates the appropriation for the Maryland Higher Education Commission to provide additional funds for the Washington Center for Internships and Academic Seminars.

Amendment No. 5:

On page 115, in line 5, strike “501,752,942” and substitute “502,302,942”, and on line 27 strike “1,318,066,208” and substitute “1,318,616,208”.

Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge Alexander Williams, Jr. Center for Education, Justice, and Ethics as well as civic competency and engagement programming.

Amendment No. 6:

On page 147, in line 17, strike “National” and substitute “Natural”

1 *Technical correction to reflect the appropriate unit name in the Department of Natural*
2 *Resources deficiency item.*

3 Amendment No. 7:

4 On page 166, in line 3, strike “2018” and substitute “2019”

5 *Technical correction to reflect the appropriate fiscal year as fiscal 2019 in Section 12 of the*
6 *budget bill.*

7 Amendment No. 8:

8 On page 171, after line 12 insert “Executive Aide X 9910”

9 *Technical correction to add an Executive Aide X as an Executive Pay Plan position for the*
10 *Department of General Services in Section 12 of the budget bill.*

11 Amendment No. 9:

12 On page 182 after line 12, insert “~~SECTION 21. AND BE IT FURTHER ENACTED,~~
13 ~~That the Department of Human Services, the Maryland Department of Health, the~~
14 ~~Maryland State Department of Education, and the Department of Juvenile Services are~~
15 ~~hereby authorized to use general fund appropriation to reimburse the Children’s Cabinet~~
16 ~~Interagency Fund, by approved budget amendment to provide Local Care Team grants to~~
17 ~~Local Management Boards in fiscal 2018 and fiscal 2019 to meet the requirements of~~
18 ~~Section 7-209(c)(3)(iv) of the State Finance and Procurement Article.” In line 13, strike~~
19 ~~“21” and substitute “22” and on line 19, strike “22” and substitute “23”.~~

20 ~~Adds language to allow a reimbursable fund agreement between the Children’s Cabinet~~
21 ~~Interagency Fund and other various State agencies to allow the Children’s Cabinet~~
22 ~~Interagency Fund to implement Local Care Team grants in FY 2018 and FY 2019.~~

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2018 FY	7,515,588	3,100,000	0	0	10,615,588
2019 FY	21,813,546	7,070,380	2,875,000	550,000	32,308,926
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	29,329,134	10,170,380	2,875,000	550,000	42,924,514
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Reduction in					
Appropriation					
2018 FY	-180,259	0	0	0	-180,259
2019 FY	-3,001,107	-600,000	0	0	-3,601,107
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	-3,181,366	-600,000	0	0	-3,781,366
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net Change in					
Appropriation	26,147,768	9,570,380	2,875,000	550,000	39,143,148
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor._____
President of the Senate._____
Speaker of the House of Delegates.