SENATE BILL 185 HOUSE BILL 160

B1 8lr2365

By: The President and the Speaker (By Request - Administration)

Introduced and read first time: January 17, 2018 Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

1	Budget Bill	
2	(Fiscal Year 2019)	
3 4 5 6	Budget for the fiscal year ending June 30, 2019, in accordance with Article III Section 52 of the Maryland Constitution; and generally relating to appropriation	
7 8 9 10 11 12	That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal	
13	PAYMENTS TO CIVIL DIVISIONS OF THE STATE	
14 15	A15O00.01 Disparity Grants General Fund Appropriation	140,804,172
16 17 18	A15O00.02 Teacher Retirement Supplemental Grants General Fund Appropriation	27,658,661
19 20	A15O00.03 Miscellaneous Grants Special Fund Appropriation	1,200,000
21	SUMMARY	
22 23	Total General Fund Appropriation	168,462,833 1,200,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

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$\frac{1}{2}$	Total Appropriation	169,662,833
3	GENERAL ASSEMBLY OF MARYLAND	
4 5	B75A01.01 Senate General Fund Appropriation	13,344,914
6 7	B75A01.02 House of Delegates General Fund Appropriation	25,485,536
8 9	B75A01.03 General Legislative Expenses General Fund Appropriation	1,140,289
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11 12	B75A01.04 Office of the Executive Director General Fund Appropriation	8,569,544
13 14	B75A01.05 Office of Legislative Audits General Fund Appropriation	14,372,430
15 16 17	B75A01.06 Office of Legislative Information Systems General Fund Appropriation	7,264,435
18 19	B75A01.07 Office of Policy Analysis General Fund Appropriation	20,839,878
20	SUMMARY	
21 22	Total General Fund Appropriation	91,017,026

1	JUDICIARY		
2 3	C00A00.01 Court of Appeals General Fund Appropriation		13,303,584
4 5	C00A00.02 Court of Special Appeals General Fund Appropriation		12,784,952
6 7	C00A00.03 Circuit Court Judges General Fund Appropriation		73,520,213
8 9 10 11 12	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
13 14	C00A00.04 District Court General Fund Appropriation		198,556,637
15 16 17 18 19	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
20 21 22 23 24	C00A00.06 Administrative Office of the Courts General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	70,904,549 19,500,000 168,770	90,573,319
25 26 27 28 29	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
30 31	C00A00.07 Court Related Agencies General Fund Appropriation		3,152,745
32 33 34 35	C00A00.08 State Law Library General Fund Appropriation Special Fund Appropriation	3,666,733 9,000	3,675,733
36	C00A00.09 Judicial Information Systems		

1 2 3	General Fund Appropriation	57,075,373
4 5 6 7	C00A00.10 Clerks of the Circuit Court General Fund Appropriation	119,320,176
8 9 10 11 12	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
13 14	C00A00.12 Major Information Technology Development Projects	
15	Special Fund Appropriation	14,649,836
16	SUMMARY	
17 18 19 20	Total General Fund Appropriation	524,243,868 62,199,930 168,770
21 22	Total Appropriation	586,612,568
23	OFFICE OF THE PUBLIC DEFENDER	
24 25	C80B00.01 General Administration General Fund Appropriation	8,023,960
26 27 28 29 30	C80B00.02 District Operations General Fund Appropriation	88,189,910
31 32 33 34 35	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
36	C80B00.03 Appellate and Inmate Services	

1	General Fund Appropriation		7,098,042
2 3	C80B00.04 Involuntary Institutionalization Services		
4	General Fund Appropriation		1,508,025
5	SUMMARY		
6 7 8 9	Total General Fund Appropriation		104,526,453 257,173 36,311
10 11	Total Appropriation		104,819,937
12	OFFICE OF THE ATTORNEY GEN	VERAL	
13 14 15 16	C81C00.01 Legal Counsel and Advice General Fund Appropriation	5,315,781 2,197,569	7,513,350
17 18 19 20 21	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
22 23 24 25	C81C00.04 Securities Division General Fund Appropriation	2,685,155 1,270,713	3,955,868
26 27	C81C00.05 Consumer Protection Division Special Fund Appropriation		6,192,933
28 29 30 31 32	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
33 34	C81C00.06 Antitrust Division General Fund Appropriation		909,991
35	C81C00.09 Medicaid Fraud Control Unit		

1 2 3	General Fund AppropriationFederal Fund Appropriation	1,206,006 3,622,925	4,828,931
4 5	C81C00.10 People's Insurance Counsel Division Special Fund Appropriation		630,098
6 7	C81C00.12 Juvenile Justice Monitoring Program General Fund Appropriation		602,798
8 9 10 11	C81C00.14 Civil Litigation Division General Fund Appropriation	2,627,233 484,762	3,111,995
12 13 14 15 16	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
17 18	C81C00.15 Criminal Appeals Division General Fund Appropriation		2,958,451
19 20	C81C00.16 Criminal Investigation Division General Fund Appropriation		1,732,031
21 22 23 24 25	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
26 27	C81C00.17 Educational Affairs Division General Fund Appropriation		357,067
28 29	C81C00.18 Correctional Litigation Division General Fund Appropriation		340,038
30 31 32 33 34	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. CS1C00 20 Contract Litigation Division		
35	C81C00.20 Contract Litigation Division		

1 2 3 4 5	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
6 7 8	C81C00.21 Mortgage Foreclosure Settlement Program Special Fund Appropriation	464,085
9	SUMMARY	
10 11 12 13	Total General Fund Appropriation	18,734,551 11,240,160 3,622,925
14 15	Total Appropriation	33,597,636
16	OFFICE OF THE STATE PROSECUTOR	
17 18 19	C82D00.01 General Administration General Fund Appropriation	1,481,859
20	MARYLAND TAX COURT	
21 22 23	C85E00.01 Administration and Appeals General Fund Appropriation	626,517
24	PUBLIC SERVICE COMMISSION	
25 26	C90G00.01 General Administration and Hearings Special Fund Appropriation	11,221,450
27 28 29	C90G00.02 Telecommunications, Gas and Water Division Special Fund Appropriation	536,572
30 31 32 33	C90G00.03 Engineering Investigations Special Fund Appropriation	2,044,059
34	C90G00.04 Accounting Investigations	

8 BUDGET BILL

1	Special Fund Appropriation	694,993
2 3	C90G00.05 Common Carrier Investigations Special Fund Appropriation	1,932,217
4 5 6	C90G00.06 Washington Metropolitan Area Transit Commission Special Fund Appropriation	438,218
7 8	C90G00.07 Electricity Division Special Fund Appropriation	531,725
9 10	C90G00.08 Public Utility Law Judge Special Fund Appropriation	927,522
11 12	C90G00.09 Staff Counsel Special Fund Appropriation	1,094,373
13 14	C90G00.10 Energy Analysis and Planning Division Special Fund Appropriation	700,213
15	SUMMARY	
16 17 18	Total Special Fund Appropriation	19,527,921 593,421
19 20	Total Appropriation	20,121,342
21	OFFICE OF THE PEOPLE'S COUNSEL	
22 23 24	C91H00.01 General Administration Special Fund Appropriation	4,088,770
25	SUBSEQUENT INJURY FUND	
26 27 28	C94I00.01 General Administration Special Fund Appropriation	2,341,480
29	UNINSURED EMPLOYERS' FUND	
30 31 32	C96J00.01 General Administration Special Fund Appropriation	1,598,329

1	WORKERS' COMPENSATION COMMISSION	
2	C98F00.01 General Administration	
3	Special Fund Appropriation	14,691,668
4	C98F00.02 Major Information Technology	
5	Development Projects	
6	Special Fund Appropriation	1,560,000
7	SUMMARY	
8	Total Special Fund Appropriation	16,251,668
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1 BOARD OF PUBLIC WORKS 2 D05E01.01 Administration Office 3 General Fund Appropriation 936,154 4 D05E01.02 Contingent Fund To the Board of Public Works to be used by the 5 6 iudgment Board its (1) in 7 supplementing appropriations made in the 8 budget for fiscal 2019 when the regular 9 appropriations are insufficient for the operating expenses of the government 10 beyond those that are contemplated at the 11 time of the appropriation of the budget for 12 this fiscal year, or (2) for any other 13 contingencies that might arise within the 14 15 State or other governmental agencies during the fiscal year or any other purposes 16 provided by law, when adequate provision 17 18 for such contingencies or purposes has not been made in this budget. 19 20 General Fund Appropriation 500,000 D05E01.05 Wetlands Administration 21 22 General Fund Appropriation 228,720 23 D05E01.10 Miscellaneous Grants to Private Non-Profit Groups 24General Fund Appropriation 25 6,021,136 26 To provide annual grants to private groups have 27 sponsors that statewide 28 implications and merit State support. Council of State Governments 29 166,927 Historic Annapolis Foundation 30 789,000 Maryland Zoo in Baltimore 31 4,815,209 Western Maryland Scenic Railroad 32 250,000 SUMMARY 33 34 Total General Fund Appropriation 7,686,010 35 36 BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION D06E02.01 Public Works Capital Appropriation 37 38 General Fund Appropriation, provided that

1 2 3 4 5 6 7 8	this appropriation shall be reduced by \$29,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the construction of the University of Maryland Capital Region Medical Center (formerly Prince George's Regional Medical Center)	29,000,000
9 10	D06E02.02 Public School Capital Appropriation General Fund Appropriation	4,900,000
11	SUMMARY	
12 13	Total General Fund Appropriation	33,900,000
14	${\bf EXECUTIVE\ DEPARTMENT-GOVERNOR}$	
15 16 17 18	D10A01.01 General Executive Direction and Control General Fund Appropriation	11,331,792
19 20 21 22 23	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
24	OFFICE OF THE DEAF AND HARD OF HEARING	
25 26 27	D11A04.01 Executive Direction General Fund Appropriation	400,697
28	DEPARTMENT OF DISABILITIES	
29 30 31 32 33	D12A02.01 General Administration General Fund Appropriation	9,108,863
34 35 36	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted	

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$\begin{array}{c} 1 \\ 2 \end{array}$	to use these receipts as special funds for operating expenses in this program.	
3	MARYLAND ENERGY ADMINISTRATION	
$4\\5\\6\\7$	D13A13.01 General Administration Special Fund Appropriation	5,301,659
8 9 10 11 12	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
13 14 15	D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation Special Fund Appropriation	850,000
16 17 18	D13A13.03 State Agency Loan Program – Capital Appropriation Special Fund Appropriation	1,200,000
19 20	D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	, ,
21 22	Special Fund Appropriation	5,000,000
23 24	D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors	
25	Special Fund Appropriation	7,000,000
26 27	D13A13.08 Renewable and Clean Energy Programs and Initiatives	
28	Special Fund Appropriation	24,500,000
29	SUMMARY	
30 31 32	Total Special Fund Appropriation	43,091,122 760,537
33 34	Total Appropriation	43,851,659

BOARDS, COMMISSIONS, AND OFFICES

$\begin{array}{c} 1 \\ 2 \end{array}$	D15A05.01 Survey Commissions General Fund Appropriation		125,857
3 4 5	D15A05.03 Governor's Office of Small, Minority & Women Business Affairs General Fund Appropriation		1,217,201
6 7 8 9 10 11	D15A05.05 Governor's Office of Community Initiatives General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	2,331,304 333,834 4,848,892	7,514,030
12 13 14 15 16	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
17 18 19 20	D15A05.06 State Ethics Commission General Fund Appropriation	1,328,049 329,425	1,657,474
21 22 23 24 25	D15A05.07 Health Care Alternative Dispute Resolution Office General Fund Appropriation	381,108 32,744	413,852
26 27 28 29 30 31	D15A05.16 Governor's Office of Crime Control and Prevention General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	113,148,147 2,188,174 40,152,845	155,489,166
32 33 34 35 36	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
37 38	D15A05.20 State Commission on Criminal Sentencing Policy		

1	General Fund Appropriation	498,663
2 3 4 5	D15A05.22 Governor's Grants Office General Fund Appropriation	300,892
6 7 8 9 10	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
11 12	D15A05.23 State Labor Relations Board General Fund Appropriation	325,252
13 14 15 16 17	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
18 19 20	D15A05.24 Maryland State Board of Contract Appeals General Fund Appropriation	721,436
21 22	D15A05.25 Governor's Coordinating Offices – Shared Services	721,490
23	General Fund Appropriation	656,321
24	SUMMARY	
25 26 27 28	Total General Fund Appropriation	120,979,230 2,939,177 45,001,737
29 30	Total Appropriation	168,920,144
31	SECRETARY OF STATE	
32 33 34 35	D16A06.01 Office of the Secretary of State General Fund Appropriation	3,026,953

1 2 3 4 5	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
6	HISTORIC ST. MARY'S CITY COMMISSION	
7 8 9 10	D17B01.51 Administration General Fund Appropriation	3,548,491
11	GOVERNOR'S OFFICE FOR CHILDREN	
12 13	D18A18.01 Governor's Office for Children General Fund Appropriation	1,579,085
14 15 16 17 18	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
19 20	BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION	
21 22 23	D25E03.01 General Administration General Fund Appropriation	2,071,222
24	DEPARTMENT OF AGING	
25 26 27 28 29	D26A07.01 General Administration General Fund Appropriation	5,144,234
30 31 32 33 34	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
35 36	D26A07.02 Senior Citizens Activities Centers Operating Fund	

16 BUDGET BILL

1	General Fund Appropriation	764,238
2 3 4 5	D26A07.03 Community Services General Fund Appropriation	49,152,117
6 7 8 9 10	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
11 12 13	D26A07.04 Senior Call–Check Service and Notification Program Special Fund Appropriation	416,985
14	SUMMARY	
15 16 17 18	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation	24,979,906 938,793 29,558,875
19 20	Total Appropriation	55,477,574
21	MARYLAND COMMISSION ON CIVIL RIGHTS	
22 23 24 25	D27L00.01 General Administration General Fund Appropriation	3,297,760
26	MARYLAND STADIUM AUTHORITY	
27 28	D28A03.02 Maryland Stadium Facilities Fund Special Fund Appropriation	20,000,000
29 30	D28A03.55 Baltimore Convention Center General Fund Appropriation	6,344,537
31 32	D28A03.58 Ocean City Convention Center General Fund Appropriation	1,527,176
33 34	D28A03.59 Montgomery County Conference Center	

1	General Fund Appropriation	1,555,000
2 3	D28A03.60 Hippodrome Performing Arts Center General Fund Appropriation	1,393,258
4 5 6	D28A03.66 Baltimore City Public Schools Construction Financing Fund Special Fund Appropriation	20,000,000
7	D28A03.68 Baltimore City CORE	
8 9 10 11 12	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
13	SUMMARY	
14 15 16	Total General Fund Appropriation Total Special Fund Appropriation	10,819,971 40,000,000
17 18	Total Appropriation	50,819,971
19	STATE BOARD OF ELECTIONS	
20 21 22 23	D38I01.01 General Administration General Fund Appropriation	4,532,358
24 25 26 27	D38I01.02 Help America Vote Act General Fund Appropriation	28,130,521
28 29 30	D38I01.03 Major Information Technology Development Projects Special Fund Appropriation	650,000
31	SUMMARY	
32 33 34	Total General Fund Appropriation	12,168,495 21,144,384

$\begin{array}{c} 1 \\ 2 \end{array}$	Total Appropriation		33,312,879
3	DEPARTMENT OF PLANNING	G	
4 5	D40W01.01 Operations Division General Fund Appropriation		2,861,316
6 7	D40W01.02 State Clearinghouse General Fund Appropriation		534,184
8 9	D40W01.03 Planning Data and Research General Fund Appropriation		2,314,653
10 11 12 13 14	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
15 16 17 18	D40W01.04 Planning Coordination General Fund Appropriation Federal Fund Appropriation	1,689,563 48,887	1,738,450
19 20 21 22 23	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
24 25 26 27 28 29 30 31 32 33 34	D40W01.07 Management Planning and Educational Outreach General Fund Appropriation	931,341 6,043,070	
35 36 37	Funds are appropriated in other agency	781,588	7,755,999

1 2 3 4	budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
5 6 7 8 9	D40W01.08 Museum Services General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	2,229,196 609,216 87,497	2,925,909
10 11 12 13 14	D40W01.09 Research Survey and Registration General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	890,024 78,752 321,545	1,290,321
15 16 17 18 19	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
20 21 22 23 24	D40W01.10 Preservation Services General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	728,119 454,227 254,882	1,437,228
25 26 27	D40W01.11 Historic Preservation – Capital Appropriation Special Fund Appropriation		300,000
28 29 30 31 32	D40W01.12 Heritage Structure Rehabilitation Tax Credit General Fund Appropriation	8,905,935 94,065	9,000,000
33	SUMMARY		
34 35 36 37	Total General Fund Appropriation		21,084,331 7,579,330 1,494,399
38	Total Appropriation		30,158,060

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2	MILITARY DEPARTMENT	
3	MILITARY DEPARTMENT OPERATIONS AND MAINTI	ENANCE
4 5 6 7 8		,689 ,976 ,420 3,350,085
9 10 11 12	D50H01.02 Air Operations and Maintenance General Fund Appropriation	,796 ,970 4,602,766
13 14 15 16 17	D50H01.03 Army Operations and Maintenance General Fund Appropriation	,991
18 19 20 21	D50H01.05 State Operations General Fund Appropriation	
22 23 24 25 26 27	D50H01.06 Maryland Emergency Management Agency General Fund Appropriation	,000
28	SUMMARY	
29 30 31 32	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation	18,311,967
33 34	Total Appropriation	82,686,638

1 2 3 4	D53T00.01 General Administration Special Fund Appropriation Federal Fund Appropriation	16,184,898 2,532,800	18,717,698
5 6 7 8 9	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
10 11 12	D53T00.02 Maryland Information Technology Development Projects Special Fund Appropriation		3,400,000
13	SUMMARY		
14 15 16	Total Special Fund Appropriation Total Federal Fund Appropriation		19,584,898 2,532,800
17 18	Total Appropriation		22,117,698
19	DEPARTMENT OF VETERANS A	FFAIRS	
20 21	D55P00.01 Service Program General Fund Appropriation		1,548,577
22 23 24 25 26	D55P00.02 Cemetery Program General Fund Appropriation	2,174,828 823,891 1,575,311	4,574,030
27 28	D55P00.03 Memorials and Monuments Program General Fund Appropriation		409,626
29 30 31 32 33	D55P00.05 Veterans Home Program General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	3,333,872 2,889,867 17,166,849	23,390,588
34 35	D55P00.08 Executive Direction General Fund Appropriation		985,628

22 BUDGET BILL

1 2	D55P00.11 Outreach and Advocacy General Fund Appropriation		206,478
3	SUMMARY		
4 5 6 7	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation		8,659,009 3,713,758 18,742,160
8 9	Total Appropriation		31,114,927
10	STATE ARCHIVES		
11 12 13 14	D60A10.01 Archives General Fund Appropriation Special Fund Appropriation	5,893,436 2,565,134	8,458,570
15 16 17 18	D60A10.02 Artistic Property General Fund Appropriation Special Fund Appropriation	364,448 32,129	396,577
19	SUMMARY		
20 21 22	Total General Fund Appropriation Total Special Fund Appropriation		6,257,884 2,597,263
23 24	Total Appropriation		8,855,147
25	MARYLAND HEALTH BENEFIT EXC	HANGE	
26 27 28 29	D78Y01.01 Maryland Health Benefit Exchange Special Fund Appropriation Federal Fund Appropriation	25,296,510 26,759,065	52,055,575
30 31 32 33 34	D78Y01.02 Major Information Technology Development Projects Special Fund Appropriation Federal Fund Appropriation	9,703,490 21,401,394	31,104,884

1	SUMMARY	
2 3 4	Total Special Fund Appropriation Total Federal Fund Appropriation	35,000,000 48,160,459
5 6	Total Appropriation	83,160,459
7	MARYLAND INSURANCE ADMINISTRATION	
8	INSURANCE ADMINISTRATION AND REGULATION	
9 10 11 12	D80Z01.01 Administration and Operations Special Fund Appropriation	32,457,391
13	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHO	RITY
14 15 16 17	D90U00.01 General Administration General Fund Appropriation	695,982
18	OFFICE OF ADMINISTRATIVE HEARINGS	
19 20 21	D99A11.01 General Administration Special Fund Appropriation	52,636
22 23 24 25 26	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	

1	COMPTROLLER OF MARYLA	ND	
2	OFFICE OF THE COMPTROLI	LER	
3 4 5 6	E00A01.01 Executive Direction General Fund Appropriation	3,884,845 734,141	4,618,986
7 8 9 10	E00A01.02 Financial and Support Services General Fund Appropriation	2,831,007 530,525	3,361,532
11 12 13 14 15	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
16	SUMMARY		
17 18 19	Total General Fund Appropriation Total Special Fund Appropriation		6,715,852 1,264,666
20 21	Total Appropriation	=	7,980,518
22	GENERAL ACCOUNTING DIVIS	SION	
23 24 25	E00A02.01 Accounting Control and Reporting General Fund Appropriation	=	5,693,815
26	BUREAU OF REVENUE ESTIMA	ATES	
27 28 29	E00A03.01 Estimating of Revenues General Fund Appropriation	=	1,464,485
30	REVENUE ADMINISTRATION DI	VISION	
31 32 33 34	E00A04.01 Revenue Administration General Fund Appropriation Special Fund Appropriation	29,811,396 4,894,192	34,705,588

1 2 3	E00A04.02 Major Information Technology Development Projects Special Fund Appropriation	8,542,295
4	SUMMARY	
5 6 7	Total General Fund Appropriation Total Special Fund Appropriation	29,811,396 13,436,487
8 9	Total Appropriation	43,247,883
10	COMPLIANCE DIVISION	
11 12 13 14	E00A05.01 Compliance Administration General Fund Appropriation	36,242,450
15	FIELD ENFORCEMENT DIVISION	
16 17 18 19	E00A06.01 Field Enforcement Administration General Fund Appropriation	6,566,578
20	CENTRAL PAYROLL BUREAU	
21 22 23 24	E00A09.01 Payroll Management General Fund Appropriation	2,743,701
25 26 27 28 29	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
30	INFORMATION TECHNOLOGY DIVISION	
31	E00A10.01 Annapolis Data Center Operations	
32 33	Funds are appropriated in other agency budgets to pay for services provided by this	

1 2 3	program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
4 5 6 7	E00A10.02 Comptroller IT Services General Fund Appropriation	20,565,933 3,644,505	24,210,438
8 9 10 11 12	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
13	STATE TREASURER'S OFFICE	E	
14	TREASURY MANAGEMENT		
15 16 17 18	E20B01.01 Treasury Management General Fund Appropriation	5,181,464 592,410	5,773,874
19 20 21 22 23	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
$\begin{array}{c} 24 \\ 25 \end{array}$	E20B01.02 Major Information Technology Development Projects		
26	Special Fund Appropriation		169,925
27 28 29 30 31	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
32	SUMMARY		
33 34 35	Total General Fund Appropriation Total Special Fund Appropriation		5,181,464 762,335
36	Total Appropriation		5,943,799

1		_	
2	INSURANCE PROTECTION		
3	E20B02.01 Insurance Management		
4 5 6 7 8	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
9	E20B02.02 Insurance Coverage		
10 11 12 13	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
15	BOND SALE EXPENSES		
16 17 18 19	E20B03.01 Bond Sale Expenses General Fund Appropriation	50,000 1,836,000	1,886,000
20	STATE DEPARTMENT OF ASSESSMENTS A	AND TAXATION	
21 22 23 24 25 26 27 28 29 30 31	E50C00.01 Office of the Director General Fund Appropriation, provided that this appropriation shall be reduced by \$2,689,129 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of the Director program. Authorization is granted to process a special fund budget amendment of \$2,689,129 to replace the aforementioned General Fund amount Special Fund Appropriation	2,841,081 146,840	2,987,921
33 34 35 36 37	E50C00.02 Real Property Valuation General Fund Appropriation, provided that this appropriation shall be reduced by \$14,067,949 contingent upon the enactment of legislation that increases the		

1 2 3 4 5 6 7 8	local share to 90% of the cost of the Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$14,067,949 to replace the aforementioned General Fund amount	17,584,936 17,584,937	35,169,873
9 10 11 12 13 14 15 16 17 18 19 20 21	General Fund Appropriation, provided that this appropriation shall be reduced by \$1,560,777 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$1,560,777 to replace the aforementioned General Fund amount	1,950,971 1,950,971	3,901,942
22 23 24 25 26 27 28 29 30 31 32 33	E50C00.05 Business Property Valuation General Fund Appropriation, provided that this appropriation shall be reduced by \$1,371,914 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$1,371,914 to replace the aforementioned General Fund amount Special Fund Appropriation	1,714,892 1,714,893	3,429,785
34 35	E50C00.06 Tax Credit Payments General Fund Appropriation		90,632,786
36 37 38 39	E50C00.08 Property Tax Credit Programs General Fund Appropriation	2,024,286 740,865	2,765,151
40 41 42	E50C00.09 Major Information Technology Development Projects Special Fund Appropriation		1,028,060

1 2 3 4	E50C00.10 Charter Unit General Fund Appropriation	6,135,564
5	SUMMARY	
6 7 8	Total General Fund Appropriation Total Special Fund Appropriation	116,832,109 29,218,973
9 10	Total Appropriation	146,051,082
11	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
12 13	E75D00.01 Administration and Operations Special Fund Appropriation	82,223,344
14 15 16 17 18	E75D00.02 Video Lottery Terminal and Gaming Operations General Fund Appropriation	17,194,431
19	SUMMARY	
20 21 22	Total General Fund Appropriation Total Special Fund Appropriation	6,929,957 92,487,818
23 24	Total Appropriation	99,417,775
25	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
26 27 28 29	E80E00.01 Property Tax Assessment Appeals Boards General Fund Appropriation	1,049,701

DEPARTMENT OF BUDGET AND MANAGEMENT 1 2 OFFICE OF THE SECRETARY 3 F10A01.01 Executive Direction 4 General Fund Appropriation 2,430,976 5 Funds are appropriated in other agency 6 budgets and funds will be transferred from 7 the Employees' and Retirees' Health 8 Insurance Non-Budgeted Fund Accounts 9 to pay for services provided by this program. Authorization is hereby granted 10 to use these receipts as special funds for 11 12 operating expenses in this program. 13 F10A01.02 Division of Finance and Administration 14 General Fund Appropriation 998,368 15 F10A01.03 Central Collection Unit Special Fund Appropriation 16 15,927,191 F10A01.04 Division of Procurement Policy and 17 18 Administration 19 General Fund Appropriation 2,111,654 20 **SUMMARY** 21 Total General Fund Appropriation 5,540,998 22 Total Special Fund Appropriation 15,927,191 23 24Total Appropriation 21,468,189 25 OFFICE OF PERSONNEL SERVICES AND BENEFITS 2627 F10A02.01 Executive Direction 28General Fund Appropriation 1,818,166 29 F10A02.02 Division of Employee Benefits 30 Funds will be transferred from the Employees' 31 and Retirees' Health Insurance 32 Non-Budgeted Fund Accounts to pay for administration services provided by this 33 program. Authorization is hereby granted 34

1 2	to use these receipts as special funds for operating expenses in this program.		
3 4	F10A02.04 Division of Personnel Services General Fund Appropriation		3,173,935
5 6 7 8 9	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
10 11	F10A02.06 Division of Classification and Salary General Fund Appropriation		2,093,339
12 13 14	F10A02.07 Division of Recruitment and Examination General Fund Appropriation		1,268,530
15 16 17 18 19	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
20 21 22 23 24 25 26 27 28	F10A02.08 Statewide Expenses General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies	54,864,888	
29 30 31 32 33 34 35	Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be	0 1,00 1,000	
36 37 38 39 40 41	transferred to programs of other State agencies	11,421,443	

1 2 3 4	Annual Salary Review (ASR) may be transferred to programs of other State agencies	70,788,716
5	SUMMARY	
6	Total General Fund Appropriation	63,218,858
7	Total Special Fund Appropriation	11,421,443
8	Total Federal Fund Appropriation	4,502,385
9		
10	Total Appropriation	79,142,686
11		
12	OFFICE OF BUDGET ANALYSIS	
13	F10A05.01 Budget Analysis and Formulation	
$\overline{14}$	General Fund Appropriation	2,980,771
15	:	
16	Funds are appropriated in other agency	
17	budgets to pay for services provided by this	
18	program. Authorization is hereby granted	
19	to use these receipts as special funds for	
20	operating expenses in this program.	
21	OFFICE OF CAPITAL BUDGETING	
22	F10A06.01 Capital Budget Analysis and	
23	Formulation	
24	General Fund Appropriation	1,262,159
25		
26	DEPARTMENT OF INFORMATION TECHNOLOGY	
27	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJEC	T FUND
28	F50A01.01 Major Information Technology	
29	Development Project Fund	
30	General Fund Appropriation, provided that	
31	funds appropriated herein for Major	
32	Information Technology Development	
33	projects may be transferred to programs of	
34	the respective financial agencies	
35	Special Fund Appropriation, provided that	
36	funds appropriated herein for Major	

1 2 3 4	Information Technology Development projects may be transferred to programs of the respective financial agencies	4,863,949	72,464,845
5	OFFICE OF INFORMATION TECHN	NOLOGY	
6 7	F50B04.01 State Chief of Information Technology General Fund Appropriation		2,637,231
8 9 10 11 12	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
13 14	F50B04.02 Security General Fund Appropriation		3,914,114
15 16 17 18 19	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
20 21	F50B04.03 Application Systems Management General Fund Appropriation		11,383,255
22 23 24 25 26	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
27 28 29 30	F50B04.04 Infrastructure General Fund Appropriation	9,014,942 1,959,081	10,974,023
31 32 33 34 35	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
36 37	F50B04.05 Chief of Staff General Fund Appropriation		1,830,466

1 2 3 4 5	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
6	F50B04.06 Major Information Technology	
7	Development Projects	
8	Special Fund Appropriation	5,404,048
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by this	
11	program. Authorization is hereby granted	
12	to use these receipts as special funds for	
13	operating expenses in this program.	
14	F50B04.07 Radio	
15	Funds are appropriated in other agency	
16	budgets to pay for services provided by this	
17	program. Authorization is hereby granted	
18	to use these receipts as special funds for	
19	operating expenses in this program.	
20	F50B04.09 Telecommunications Access of	
21	Maryland	
22	Special Fund Appropriation	5,021,294
23	SUMMARY	
24	Total General Fund Appropriation	28,780,008
25	Total Special Fund Appropriation	12,384,423
26		
27	Total Appropriation	41,164,431
28		

1	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	\$
2	STATE RETIREMENT AGENCY	
3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation	21,669,007
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by this	
7	program. Authorization is hereby granted	
8	to use these receipts as special funds for	
9	operating expenses in this program.	
10	G20J01.02 Major Information Technology	
11	Development Projects	
12	Special Fund Appropriation	5,243,296
13	Funds are appropriated in other agency	
14	budgets to pay for services provided by this	
15	program. Authorization is hereby granted	
16	to use these receipts as special funds for	
17	operating expenses in this program.	
18	SUMMARY	
19	Total Special Fund Appropriation	26,912,303
20	=	
21	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMEN	T PLANS
22	G50L00.01 Maryland Supplemental Retirement	
23	Plan Board and Staff	
24	Special Fund Appropriation	1,778,456
25	- · · · · · · · · · · · · · · · · · · ·	

1	DEPARTMENT OF GENERAL SERVICES	
2	OFFICE OF THE SECRETARY	
3 4	H00A01.01 Executive Direction General Fund Appropriation	1,621,413
5 6	H00A01.02 Administration General Fund Appropriation	2,230,042
7	SUMMARY	
8	Total General Fund Appropriation	3,851,455
10	OFFICE OF FACILITIES SECURITY	
11 12 13 14 15	H00B01.01 Facilities Security General Fund Appropriation	9,520,288
16 17 18 19 20	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
21	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	CE
22 23 24 25 26	H00C01.01 Facilities Operation and Maintenance General Fund Appropriation	32,232,800
27 28 29 30 31	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
32	H00C01.04 Saratoga State Center	
33 34	Funds are appropriated in other agency budgets to pay for services provided by this	

1 2 3	program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
4	H00C01.05 Reimbursable Lease Management		
5 6 7 8 9	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
10 11	H00C01.07 Parking Facilities General Fund Appropriation		1,668,910
12	SUMMARY		
13 14 15 16	Total General Fund Appropriation	•••••	32,509,398 371,822 1,020,490
17 18	Total Appropriation		33,901,710
19	OFFICE OF PROCUREMENT AND L	OGISTICS	
20 21 22 23	H00D01.01 Procurement and Logistics General Fund Appropriation	4,163,326 3,040,998	7,204,324
24 25 26 27 28	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
29	OFFICE OF REAL ESTATE		
30 31 32 33	H00E01.01 Real Estate Management General Fund Appropriation	1,542,540 334,994	1,877,534
34 35	Funds are appropriated in other agency budgets to pay for services provided by this		

1	program. Authorization is hereby granted		
2	to use these receipts as special funds for		
3	operating expenses in this program.		
4	OFFICE OF FACILITIES PLANNING, DESIGN AT	ND CONSTRUCT	ΓΙΟΝ
5	H00G01.01 Facilities Planning, Design and		
6	Construction		
7	General Fund Appropriation, provided that		
8	the amount appropriated herein for		
9	Maryland Environmental Service critical		
10	maintenance projects shall be transferred		
11	to the appropriate State facility effective		
12	July 1, 2018	14,989,284	
13	Special Fund Appropriation	641,052	15,630,336
14	_	=	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		

1	DEPARTMENT OF TRANSPORT	'ATION	
2	THE SECRETARY'S OFFIC	CE	
3 4	J00A01.01 Executive Direction Special Fund Appropriation		31,276,902
5 6 7 8	J00A01.02 Operating Grants–In–Aid Special Fund Appropriation Federal Fund Appropriation	5,238,042 9,418,102	14,656,144
9	J00A01.03 Facilities and Capital Equipment		
10 11 12 13 14 15	Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows: Baltimore City	5,558,937 27,794,685 20,382,769	
16 17 18 19 20 21 22 23 24	Further provided that \$27,794,685 of this appropriation to county governments and \$20,382,769 to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8–404 and 8–405 of the Transportation Article and may be expended only in accordance with Section 8–408 of the Transportation Article	89,514,460	100 514 400
25 26	Federal Fund Appropriation	13,000,000	102,514,460
27 28 29	J00A01.04 Washington Metropolitan Area Transit – Operating Special Fund Appropriation		366,027,953
30 31 32	J00A01.05 Washington Metropolitan Area Transit – Capital Special Fund Appropriation		155,922,000
33 34 35	J00A01.07 Office of Transportation Technology Services Special Fund Appropriation		47,060,044
36 37	J00A01.08 Major Information Technology Development Projects		

1	Special Fund Appropriation		1,655,540
2	SUMMARY		
3 4 5	Total Special Fund Appropriation Total Federal Fund Appropriation		696,694,941 22,418,102
6 7	Total Appropriation		719,113,043
8	DEBT SERVICE REQUIREME	NTS	
9 10 11	J00A04.01 Debt Service Requirements Special Fund Appropriation		333,815,631
12	STATE HIGHWAY ADMINISTRA	ATION	
13 14 15 16 17	J00B01.01 State System Construction and Equipment Special Fund Appropriation Federal Fund Appropriation	746,798,000 621,212,000	1,368,010,000
18 19 20 21	J00B01.02 State System Maintenance Special Fund Appropriation Federal Fund Appropriation	267,761,214 12,564,754	280,325,968
22 23 24 25	J00B01.03 County and Municipality Capital Funds Special Fund Appropriation Federal Fund Appropriation	6,550,000 65,850,000	72,400,000
26 27 28 29	J00B01.04 Highway Safety Operating Program Special Fund Appropriation Federal Fund Appropriation	10,770,883 2,863,421	13,634,304
30 31	J00B01.05 County and Municipality Funds Special Fund Appropriation		178,132,608
32 33 34 35	J00B01.08 Major Information Technology Development Projects Special Fund Appropriation Federal Fund Appropriation	3,391,000 3,546,000	6,937,000

1		
2	SUMMARY	
3 4 5	Total Special Fund Appropriation	1,213,403,705 706,036,175
6 7	Total Appropriation	1,919,439,880
8	MARYLAND PORT ADMINISTRATION	
9 10 11 12	J00D00.01 Port Operations Special Fund Appropriation	50,799,277
13 14 15 16	J00D00.02 Port Facilities and Capital Equipment Special Fund Appropriation	126,956,000
17	SUMMARY	
18 19 20	Total Special Fund Appropriation	175,349,717 2,405,560
21 22	Total Appropriation	177,755,277
23	MOTOR VEHICLE ADMINISTRATION	
24 25	J00E00.01 Motor Vehicle Operations Special Fund Appropriation	189,232,381
26 27 28 29	J00E00.03 Facilities and Capital Equipment Special Fund Appropriation	16,533,134
30 31 32 33	J00E00.04 Maryland Highway Safety Office Special Fund Appropriation	15,503,544

1 2 3	J00E00.08 Major Information Technology Development Projects Special Fund Appropriation		21,045,000
4	SUMMARY		
5 6 7	Total Special Fund Appropriation Total Federal Fund Appropriation		228,534,449 13,779,610
8 9	Total Appropriation		242,314,059
10	MARYLAND TRANSIT ADMINIST	RATION	
11 12 13 14	J00H01.01 Transit Administration Special Fund Appropriation Federal Fund Appropriation	91,436,829 252,500	91,689,329
15 16 17 18	J00H01.02 Bus Operations Special Fund Appropriation Federal Fund Appropriation	424,337,556 16,865,835	441,203,391
19 20 21 22	J00H01.04 Rail Operations Special Fund Appropriation Federal Fund Appropriation	204,807,355 21,838,067	226,645,422
23 24 25 26	J00H01.05 Facilities and Capital Equipment Special Fund Appropriation Federal Fund Appropriation	333,139,000 410,157,000	743,296,000
27 28 29 30	J00H01.06 Statewide Programs Operations Special Fund Appropriation Federal Fund Appropriation	69,227,707 20,544,262	89,771,969
31 32 33 34 35	J00H01.08 Major Information Technology Development Projects Special Fund Appropriation	1,366,000 2,134,000	3,500,000
36	SUMMARY		

1 2 3	Total Special Fund Appropriation	1,124,314,447 471,791,664
4 5	Total Appropriation	1,596,106,111
6	MARYLAND AVIATION ADMINISTRATION	
7 8 9 10	J00I00.02 Airport Operations Special Fund Appropriation	201,323,235
11 12 13 14 15	J00I00.03 Airport Facilities and Capital Equipment Special Fund Appropriation	60,833,340
16	SUMMARY	
17 18 19	Total Special Fund Appropriation	251,283,075 10,873,500
20 21	Total Appropriation	262,156,575

37

DEPARTMENT OF NATURAL RESOURCES

2	OFFICE OF THE SECRETAR	Y	
3 4 5 6 7	K00A01.01 Secretariat General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	922,068 1,589,581 110,300	2,621,949
8 9 10 11	K00A01.02 Office of the Attorney General General Fund Appropriation	845,574 916,611	1,762,185
12 13 14 15 16	K00A01.03 Finance and Administrative Services General Fund Appropriation	2,997,960 3,676,061 167,532	6,841,553
17 18 19 20 21 22	Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
23 24 25 26 27	K00A01.04 Human Resource Service General Fund Appropriation	1,165,326 $541,485$ $45,300$	1,752,111
28 29 30 31 32	K00A01.05 Information Technology Service General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	821,929 1,204,075 125,800	2,151,804
33 34 35 36	K00A01.06 Office of Communications General Fund Appropriation Special Fund Appropriation	479,975 547,490	1,027,465

SUMMARY

1 2 3 4	Total General Fund Appropriation		7,232,832 8,475,303 448,932
5 6	Total Appropriation	=	16,157,067
7	FOREST SERVICE		
8 9 10 11 12	K00A02.09 Forest Service General Fund Appropriation	1,063,454 8,449,376 2,103,361	11,616,191
13 14 15 16 17 18 19	Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
20	WILDLIFE AND HERITAGE SERV	VICE	
21 22 23 24 25	K00A03.01 Wildlife and Heritage Service General Fund Appropriation	85,000 5,143,036 6,156,398	11,384,434
26 27 28 29 30	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
31	MARYLAND PARK SERVICE		
32 33 34 35 36	K00A04.01 Statewide Operations General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	2,469,000 47,083,629 470,000	50,022,629
37	Funds are appropriated in other agency		

1 2 3 4	budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
5 6	K00A04.06 Revenue Operations Special Fund Appropriation	1,900,000
7	SUMMARY	
8 9 10 11	Total General Fund Appropriation	2,469,000 48,983,629 470,000
12 13	Total Appropriation	51,922,629
14	LAND ACQUISITION AND PLANNING	
15 16	K00A05.05 Land Acquisition and Planning Special Fund Appropriation	5,433,213
17 18 19 20 21	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
22	K00A05.10 Outdoor Recreation Land Loan	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Special Fund Appropriation, provided that of the Special Fund allowance, \$98,305,708 represents that share of Program Open Space revenues available for State projects and \$52,387,825 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of	

1	Maryland, 1990; Chapter 3, Laws of
2	Maryland, 1991; Chapter 4, 1st Special
3	Session, Laws of Maryland, 1992; Chapter
4	204, Laws of Maryland, 1993; Chapter 8,
5	Laws of Maryland, 1994; Chapter 7, Laws
6	of Maryland, 1995; Chapter 13, Laws of
7	Maryland, 1996; Chapter 3, Laws of
8	Maryland, 1997; Chapter 109, Laws of
9	Maryland, 1998; Chapter 118, Laws of
10	Maryland, 1999; Chapter 204, Laws of
11	
	Maryland, 2000; Chapter 102, Laws of
12	Maryland, 2001; Chapter 290, Laws of
13	Maryland, 2002; Chapter 204, Laws of
14	Maryland, 2003; Chapter 432, Laws of
	· · · · · · · · · · · · · · · · · · ·
15	Maryland, 2004; Chapter 445, Laws of
16	Maryland, 2005; Chapter 46, Laws of
17	Maryland, 2006; Chapter 488, Laws of
18	Maryland, 2007; Chapter 336, Laws of
	• • • • • • • • • • • • • • • • • • • •
19	Maryland, 2008; Chapter 485, Laws of
20	Maryland, 2009; Chapter 483, Laws of
21	Maryland, 2010; Chapter 396, Laws of
$\frac{-}{22}$	Maryland, 2011; Chapter 444, Laws of
23	Maryland, 2012; Chapter 424, Laws of
24	Maryland, 2013; Chapter 463, Laws of
25	Maryland, 2014; Chapter 495, Laws of
26	Maryland, 2015; Chapter 27, Laws of
27	Maryland, 2016; Chapter 22, Laws of
28	Maryland, 2017; and for any of the
29	following State and local projects
	1 V
30	Allowance, Local Projects\$52,387,825
31	Land Acquisitions\$51,605,631
32	Department of Natural Resources Capital
33	Improvements:
34	Natural Resource
35	Development Fund\$14,356,000
36	Ocean City Beach
37	Maintenance\$1,000,000
38	Critical Maintenance
39	Program\$7,000,000
40	
41	Subtotal\$22,356,000
	, , , , , , , , , , , , , , , ,
42	Heritage Conservation Fund\$4,326,373
- -	
43	Rural Legacy\$20,017,704
10	τοιαι Σοβασή

1	Allowance, State Projects\$98,305,708	
2 3	Federal Fund Appropriation	153,693,533
4	SUMMARY	
5 6 7	Total Special Fund Appropriation	156,126,746 3,000,000
8 9	Total Appropriation	159,126,746
10	LICENSING AND REGISTRATION SERVICE	
11 12 13	K00A06.01 Licensing and Registration Service Special Fund Appropriation	3,950,206
14	NATURAL RESOURCES POLICE	
15 16 17 18 19	K00A07.01 General Direction9,180,757General Fund Appropriation9,180,757Special Fund Appropriation709,544Federal Fund Appropriation4,096,905	13,987,206
20 21 22 23 24	K00A07.04 Field Operations25,172,549General Fund Appropriation25,172,549Special Fund Appropriation6,777,588Federal Fund Appropriation2,225,663	34,175,800
25	SUMMARY	
26 27 28 29	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation	34,353,306 7,487,132 6,322,568
30 31	Total Appropriation	48,163,006
32	ENGINEERING AND CONSTRUCTION	

1 2 3 4	K00A09.01 General Direction General Fund Appropriation	1,134,000 4,694,699	5,828,699
5 6 7 8 9 10	Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
11 12	K00A09.06 Ocean City Maintenance Special Fund Appropriation		1,000,000
13	SUMMARY		
14 15 16	Total General Fund Appropriation Total Special Fund Appropriation		1,134,000 5,694,699
17 18	Total Appropriation		6,828,699
19	CRITICAL AREA COMMISSION	1	
20 21 22	K00A10.01 Critical Area Commission General Fund Appropriation	=	2,085,704
23	RESOURCE ASSESSMENT SERV	ICE	
24 25 26 27	K00A12.05 Power Plant Assessment Program General Fund Appropriation	484,972 5,832,154	6,317,126
28 29 30 31 32	K00A12.06 Monitoring and Ecosystem Assessment General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	3,168,872 1,944,063 1,861,301	6,974,236
33 34 35 36	Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program.		

1 2 3	Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
4 5 6 7 8	K00A12.07 Maryland Geological Survey1,440,939General Fund Appropriation1,440,939Special Fund Appropriation404,508Federal Fund Appropriation235,295	2,080,742
9 10 11 12 13 14 15	Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
16	SUMMARY	
17 18 19 20	Total General Fund Appropriation	5,094,783 8,180,725 2,096,596
21 22	Total Appropriation	15,372,104
23	MARYLAND ENVIRONMENTAL TRUST	
$24 \\ 25$	K00A13.01 Maryland Environmental Trust General Fund Appropriation	602,962
26 27 28 29 30 31 32	Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
33	CHESAPEAKE AND COASTAL SERVICE	
34 35 36 37	K00A14.01 Waterway Capital Special Fund Appropriation	15,000,000

1 2 3 4 5	K00A14.02 Chesapeake and Coastal Service1,868,887General Fund Appropriation1,868,887Special Fund Appropriation55,500,708Federal Fund Appropriation9,321,826	66,691,421
6 7 8 9 10 11 12	Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
13	SUMMARY	
14 15 16 17	Total General Fund Appropriation	1,868,887 68,000,708 11,821,826
18 19	Total Appropriation	81,691,421
20	FISHING AND BOATING SERVICES	
21 22 23 24 25	K00A17.01 Fishing and Boating Services6,240,807General Fund Appropriation15,263,879Federal Fund Appropriation4,130,556	25,635,242
26 27 28 29 30 31 32	Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	

1	DEPARTMENT OF AGRICULTU	JRE	
2	OFFICE OF THE SECRETAR	Y	
3 4 5 6	L00A11.01 Executive Direction General Fund Appropriation Special Fund Appropriation	1,276,670 196,693	1,473,363
7 8	L00A11.02 Administrative Services General Fund Appropriation		1,999,642
9 10 11 12 13	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
14 15 16 17	L00A11.03 Central Services General Fund Appropriation Federal Fund Appropriation	871,395 375,000	1,246,395
18 19 20 21 22 23	Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
$24 \\ 25$	L00A11.04 Maryland Agricultural Commission General Fund Appropriation		158,025
26 27 28	L00A11.05 Maryland Agricultural Land Preservation Foundation Special Fund Appropriation		1,833,541
29 30	L00A11.11 Capital Appropriation Special Fund Appropriation		48,976,142
31	SUMMARY		
32 33 34 35	Total General Fund Appropriation		4,305,732 51,006,376 375,000

$\begin{array}{c} 1 \\ 2 \end{array}$	Total Appropriation		55,687,108
3	OFFICE OF MARKETING, ANIMAL INDUSTRIES, A	ND CONSUMER	SERVICES
4 5	L00A12.01 Office of the Assistant Secretary General Fund Appropriation		245,293
6 7 8 9	L00A12.02 Weights and Measures General Fund Appropriation	366,677 1,608,854	1,975,531
10 11 12 13 14	L00A12.03 Food Quality Assurance General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	168,179 1,662,647 815,376	2,646,202
15 16 17	L00A12.04 Maryland Agricultural Statistics Services General Fund Appropriation		21,935
18 19 20 21 22	L00A12.05 Animal Health General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	2,332,696 455,182 589,687	3,377,565
23 24 25	L00A12.07 State Board of Veterinary Medical Examiners Special Fund Appropriation		749,589
26 27	L00A12.08 Maryland Horse Industry Board Special Fund Appropriation		311,439
28 29 30 31 32 33	L00A12.10 Marketing and Agriculture Development General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	816,316 2,452,223 1,585,402	4,853,941
34 35 36 37	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for		

1	operating expenses in this program.	
2 3	L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation	1,460,000
4	L00A12.13 Tobacco Transition Program	
5	Special Fund Appropriation, provided that	
6	this appropriation shall be distributed to	
7	each of the counties in the Tri-County	
8	Council of Southern Maryland in the	
9	following allocation:	
10	Calvert County\$333,000	
11	Charles County \$333,000	
12	St. Mary's County	999,000
13	L00A12.18 Rural Maryland Council	
14	General Fund Appropriation	6,167,000
15	L00A12.19 Maryland Agricultural Education and	
16	Rural Development Assistance Fund	
17	General Fund Appropriation	167,000
18	L00A12.20 Maryland Agricultural and	
19	Resource–Based Industry Development	
20	Corporation	
$\frac{1}{21}$	General Fund Appropriation	5,375,000
22	SUMMARY	
23	Total General Fund Appropriation	15,660,096
$\frac{2}{2}$	Total Special Fund Appropriation	9,698,934
25	Total Federal Fund Appropriation	2,990,465
26		
27	Total Appropriation	28,349,495
28	=	
29	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	Γ
30	L00A14.01 Office of the Assistant Secretary	
31	General Fund Appropriation	212,028
32	L00A14.02 Forest Pest Management	
33	General Fund Appropriation 822,487	
34	Special Fund Appropriation	
35	Federal Fund Appropriation	1,245,670
36		

1 2 3 4	L00A14.03 Mosquito Control General Fund Appropriation	1,180,336 1,592,978	2,773,314
5 6 7 8 9	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
10 11 12 13	L00A14.04 Pesticide Regulation Special Fund Appropriation Federal Fund Appropriation	832,792 317,055	1,149,847
14 15 16 17 18 19	L00A14.05 Plant Protection and Weed Management General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	1,031,022 271,583 221,095	1,523,700
20 21 22 23 24	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
25 26 27 28	L00A14.06 Turf and Seed General Fund Appropriation	710,729 344,938	1,055,667
29 30 31 32	L00A14.09 State Chemist Special Fund Appropriation Federal Fund Appropriation	3,439,962 101,056	3,541,018
33	SUMMARY		
34 35 36 37	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation		3,956,602 6,611,316 933,326

$\begin{array}{c} 1 \\ 2 \end{array}$	Total Appropriation		11,501,244
3	OFFICE OF RESOURCE CONSERV	/ATION	
4 5	L00A15.01 Office of the Assistant Secretary General Fund Appropriation		213,755
6 7 8 9	L00A15.02 Program Planning and Development General Fund Appropriation	454,762 239,587	694,349
10 11 12 13 14	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
15 16	L00A15.03 Resource Conservation Operations General Fund Appropriation		7,710,893
17 18 19 20 21	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
22 23 24 25	L00A15.04 Resource Conservation Grants General Fund Appropriation	749,606 13,999,803	14,749,409
26 27 28 29 30	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
31 32 33 34	L00A15.06 Nutrient Management General Fund Appropriation	1,449,937 137,188	1,587,125
35 36 37	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted		

1	to use these receipts as special funds for		
2	operating expenses in this program.		
3	L00A15.07 Watershed Implementation		
4	General Fund Appropriation	387,085	
5	Federal Fund Appropriation	257,760	644,845
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	SUMMARY		
13	Total General Fund Appropriation		10,966,038
14	Total Special Fund Appropriation		14,376,578
15	Total Federal Fund Appropriation	•••••	257,760
16		_	
17	Total Appropriation		25,600,376
18		=	

1 MARYLAND DEPARTMENT OF HEALTH 2 OFFICE OF THE SECRETARY 3 M00A01.01 Executive Direction 4 General Fund Appropriation 9,987,641 Federal Fund Appropriation 2,110,451 5 12,098,092 6 Funds are appropriated in other agency 7 budgets to pay for services provided by this 8 program. Authorization is hereby granted 9 to use these receipts as special funds for 10 operating expenses in this program. 11 M00A01.02 Operations 12 13 General Fund Appropriation 9,816,625 Federal Fund Appropriation 14 14,030,820 23,847,445 15 16 Funds are appropriated in other agency 17 budgets to pay for services provided by this program. Authorization is hereby granted 18 to use these receipts as special funds for 19 20 operating expenses in this program. 21 M00A01.08 Major Information Technology 22**Development Projects** Special Fund Appropriation 23 734,500 24 SUMMARY 25 Total General Fund Appropriation 19,804,266 26 Total Special Fund Appropriation 734,500 Total Federal Fund Appropriation 27 16,141,271 2829 Total Appropriation 36,680,037 30 31 REGULATORY SERVICES 32 M00B01.03 Office of Health Care Quality 33 General Fund Appropriation 13,875,136 34 Special Fund Appropriation 535,871 Federal Fund Appropriation 35 6,961,176 21,372,183 36

1 2 3 4 5	M00B01.04 Health Professionals Boards and Commissions General Fund Appropriation	19,520,842
6 7 8 9 10	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
11 12	M00B01.05 Board of Nursing Special Fund Appropriation	8,174,357
13 14 15 16 17	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
18 19	M00B01.06 Maryland Board of Physicians Special Fund Appropriation	9,564,150
20	SUMMARY	
21 22 23 24	Total General Fund Appropriation	14,374,960 37,295,396 6,961,176
25 26	Total Appropriation	58,631,532
27	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	
28 29 30 31 32	M00F01.01 Executive Direction7,061,590General Fund Appropriation356,890Federal Fund Appropriation771,046	8,189,526
33 34 35 36	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for	

1	operating expenses in this program.		
2	OFFICE OF POPULATION HEALTH IM	PROVEMENT	
3 4 5 6 7	M00F02.01 Office of Population Health Improvement General Fund Appropriation Federal Fund Appropriation	1,419,010 1,115,303	2,534,313
8 9 10 11 12 13	M00F02.07 Core Public Health Services General Fund Appropriation, provided that \$890,794 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the mandated increase to the Core Local Public Health		
13 14	formula		50,379,267
15	SUMMARY		
16 17 18	Total General Fund Appropriation Total Federal Fund Appropriation		51,798,277 1,115,303
19 20	Total Appropriation		52,913,580
21	PREVENTION AND HEALTH PROMOTION A	ADMINISTRATIO	N
22 23 24 25 26 27	M00F03.01 Infectious Disease and Environmental Health Services General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	15,750,427 67,664,904 65,450,489	148,865,820
28 29 30 31 32	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
33 34 35 36 37	M00F03.04 Family Health and Chronic Disease Services General Fund Appropriation, provided that \$497,000 of this appropriation shall be reduced contingent upon the enactment of		

1 2 3 4 5 6 7	legislation authorizing the use of Advance Directive Program fund revenue for Maternal and Child Health Quality Initiatives. Authorization is granted to process a special fund budget amendment of \$497,000 to replace the aforementioned general fund amount.		
8 9 10 11 12 13 14 15 16	Further provided that \$250,001 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of Cord Blood Transplant Special Fund balance for Maternal and Child Health Surveillance. Authorization is granted to process a special fund budget amendment of \$250,001 to replace the aforementioned		
17 18 19 20	general fund amount	47,504,517 48,898,539 149,728,746	246,131,802
21	SUMMARY		
22 23 24 25	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation		63,254,944 116,563,443 215,179,235
26 27	Total Appropriation		394,997,622
28	OFFICE OF THE CHIEF MEDICAL EX	KAMINER	
29 30 31	M00F05.01 Post Mortem Examining Services General Fund Appropriation		13,565,831
32 33 34 35 36	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
37	OFFICE OF PREPAREDNESS AND RI	ESPONSE	
38	M00F06.01 Office of Preparedness and Response		

1 2 3	General Fund Appropriation Federal Fund Appropriation	366,600 15,796,544	16,163,144
4	WESTERN MARYLAND CENT	ER	
5 6 7 8	M00I03.01 Services and Institutional Operations General Fund Appropriation	22,163,686 305,425	22,469,111
9 10 11 12 13	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
14	DEER'S HEAD CENTER		
15 16 17 18	M00I04.01 Services and Institutional Operations General Fund Appropriation Special Fund Appropriation	20,563,741 3,029,711	23,593,452
19	LABORATORIES ADMINISTRAT	TION	
20 21 22 23 24	M00J02.01 Laboratory Services General Fund Appropriation	34,687,179 7,151,981 4,637,918	46,477,078
25 26 27 28 29	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
30	DEPUTY SECRETARY FOR BEHAVIOR.	AL HEALTH	
31 32 33	M00K01.01 Executive Direction General Fund Appropriation	=	1,900,667
34	BEHAVIORAL HEALTH ADMINIST	RATION	

1 2 3 4	General Fund Appropriation	15,317,838 508,793 4,947,094	20,773,725
5 6	Funds are appropriated in other agency budgets to pay for services provided by this		
7 8 9	program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
10	M00L01.02 Community Services		
11 12 13 14 15 16 17 18 19 20	General Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation reducing the required special fund appropriation for the Maryland Community Health Resources Commission. Authorization is granted to process a special fund budget amendment of \$2,000,000 to replace the aforementioned general fund amount.		
21 22 23 24 25 26 27 28 29 30 31 32 33	Further provided that \$3,083,928 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	164,569,263 27,956,539 72,414,874	264,940,676
34 35 36 37 38	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
39 40 41	M00L01.03 Community Services for Medicaid State Fund Recipients General Fund Appropriation, provided that		

1 2 3 4 5	\$578,154 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	86,893,320
6 7	M00L01.04 Opioid Operational Command Center General Fund Appropriation	13,700,000
8	SUMMARY	
9 10 11 12	Total General Fund Appropriation	280,480,421 28,465,332 77,361,968
13 14	Total Appropriation	386,307,721
15	THOMAS B. FINAN HOSPITAL CENTER	
16 17 18 19	M00L04.01 Thomas B. Finan Hospital Center General Fund Appropriation	20,553,836
20 21	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE	
22 23 24 25 26 27	M00L05.01 Regional Institute for Children and Adolescents – Baltimore General Fund Appropriation	15,610,265
28	EASTERN SHORE HOSPITAL CENTER	
29 30 31 32	M00L07.01 Eastern Shore Hospital Center General Fund Appropriation	21,238,573
33	SPRINGFIELD HOSPITAL CENTER	
34 35	M00L08.01 Springfield Hospital Center General Fund Appropriation	

$\begin{array}{c} 1 \\ 2 \end{array}$	Special Fund Appropriation	119,282	73,332,519
3 4 5 6 7	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
8	SPRING GROVE HOSPITAL CEN	NTER	
9 10 11 12 13	M00L09.01 Spring Grove Hospital Center General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	80,437,904 2,664,192 20,332	83,122,428
14 15 16 17 18	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
19	CLIFTON T. PERKINS HOSPITAL O	CENTER	
20 21 22 23	M00L10.01 Clifton T. Perkins Hospital Center General Fund Appropriation	69,107,738 41,650	69,149,388
24 25	JOHN L. GILDNER REGIONAL INSTI CHILDREN AND ADOLESCEN		
26 27 28 29 30 31	M00L11.01 John L. Gildner Regional Institute for Children and Adolescents General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	12,509,343 80,714 52,290	12,642,347
32 33 34 35 36	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		ANGE
37	BEHAVIORAL HEALTH ADMINISTRATION FACT	ILITY MAINTEN	ANCE

1 2 3 4 5	M00L15.01 Behavioral Health Administration Facility Maintenance General Fund Appropriation	
6 7 8 9 10	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
11	DEVELOPMENTAL DISABILITIES ADMINISTRATION	ON
12 13 14 15	M00M01.01 Program Direction General Fund Appropriation	
16 17 18 19 20 21 22 23 24 25 26 27 28	M00M01.02 Community Services General Fund Appropriation, provided that this appropriation shall be reduced by \$14,638,439 contingent upon the enactment of legislation reducing the mandated provider rate increase	00
29	SUMMARY	
30 31 32 33	Total General Fund Appropriation	636,344,366 5,992,500 576,859,534
34 35	Total Appropriation	1,219,196,400
36	HOLLY CENTER	

M00M05.01 Holly Center

37

1 2 3	General Fund Appropriation Special Fund Appropriation	16,849,824 82,506	16,932,330
4 5 6 7 8	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
9 10	DEVELOPMENTAL DISABILITIES ADMINISTRATION DELIVERY SYSTEM	COURT INVOLV	ED SERVICE
11 12 13 14	M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program General Fund Appropriation	=	8,550,541
15	POTOMAC CENTER		
16 17 18 19	M00M07.01 Potomac Center General Fund Appropriation	16,669,382 5,000	16,674,382
20	DEVELOPMENTAL DISABILITIES ADMINISTRATION	N FACILITY MAI	NTENANCE
21 22 23 24	M00M15.01 Developmental Disabilities Administration Facility Maintenance General Fund Appropriation	=	903,154
25	MEDICAL CARE PROGRAMS ADMIN	ISTRATION	
26 27 28 29 30 31	M00Q01.01 Deputy Secretary for Health Care Financing General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	1,512,834 4,900,000 5,662,132	12,074,966
32 33 34 35 36	M00Q01.02 Office of Systems, Operations and Pharmacy General Fund Appropriation Federal Fund Appropriation	7,537,370 17,137,850	24,675,220

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M00Q01.03 Medical Care Provider

Reimbursements

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary. provided one of the following conditions exists: where continuation ofpregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that \$10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the Medicaid Deficit Assessment reduction amount for fiscal 2019 from \$35,000,000 to \$25,000,000. Authorization is granted to

$\begin{matrix} 1 \\ 2 \\ 3 \\ 4 \end{matrix}$	process a special fund budget amendment up to \$10,000,000 from Hospital Assessments to support Medicaid provider reimbursements.		
5 6 7 8 9 10 11 12 13 14 15 16 17 18	Further provided that \$8,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of the Maryland Trauma Physician Services Fund for Medicaid provider reimbursements. Authorization is granted to process a special fund budget amendment up to \$8,000,000 from the Maryland Trauma Physician Services Fund to support Medicaid provider reimbursements	2,894,447,988 906,888,641 5,845,654,321	9,646,990,950
20 21 22 23 24	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
25 26 27 28 29	M00Q01.04 Office of Health Services General Fund Appropriation	11,699,057 1,900,000 36,124,283	49,723,340
30 31 32 33	M00Q01.05 Office of Finance General Fund Appropriation Federal Fund Appropriation	1,412,614 1,623,352	3,035,966
34 35 36 37	M00Q01.06 Kidney Disease Treatment Services General Fund Appropriation	5,106,487 292,324	5,398,811
38 39 40 41	M00Q01.07 Maryland Children's Health Program General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or		

1	any hospital, clinic, or other medical		
2	facility for or in connection with the		
3	performance of any abortion, except upon		
4	certification by a physician or surgeon,		
5	based upon his or her professional		
6	judgment that the procedure is necessary,		
7	provided one of the following conditions		
8	exists: where continuation of the		
9	pregnancy is likely to result in the death of		
10	the woman; or where the woman is a victim		
11	of rape, sexual offense, or incest that has		
12	been reported to a law enforcement agency		
13	or a public health or social agency; or where		
14	it can be ascertained by the physician with		
15	a reasonable degree of medical certainty		
16	that the fetus is affected by genetic defect		
17	or serious deformity or abnormality; or		
18	where it can be ascertained by the		
19	physician with a reasonable degree of		
20	medical certainty that termination of		
21	pregnancy is medically necessary because		
22	there is substantial risk that continuation		
23	of the pregnancy could have a serious and		
24	adverse effect on the woman's present or		
25	future physical health; or before an		
26	abortion can be performed on the grounds		
27	of mental health there must be certification		
28	in writing by the physician or surgeon that		
29	in his or her professional judgment there		
30	exists medical evidence that continuation		
31	of the pregnancy is creating a serious effect		
32	on the woman's present mental health and		
33	if carried to term there is a substantial risk		
34	of a serious or long lasting effect on the		
35	woman's future mental health	30,766,410	
36	Special Fund Appropriation	1,882,248	
37	Federal Fund Appropriation	225,620,341	258,268,999
38	1 odorar 1 dna rippropriation		200,200,000
39	M00Q01.08 Major Information Technology		
40	Development Projects		
41	Federal Fund Appropriation		44,007,555
			, ,
42	M00Q01.09 Office of Eligibility Services		
43	General Fund Appropriation	4,644,388	
44	Federal Fund Appropriation	8,484,462	13,128,850
45			. ,

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	M00Q01.10 Medicaid Behavioral Health Provider Reimbursements General Fund Appropriation, provided that \$4,280,672 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	1,447,859,604
16 17 18 19 20 21	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
22 23 24	M00Q01.11 Senior Prescription Drug Assistance Program Special Fund Appropriation	14,964,507
25	SUMMARY	
26 27 28 29	Total General Fund Appropriation	3,424,675,307 941,942,407 7,153,511,054
30 31	Total Appropriation	11,520,128,768
32	HEALTH REGULATORY COMMISSIONS	
33 34	M00R01.01 Maryland Health Care Commission Special Fund Appropriation	60,809,628
35 36 37	M00R01.02 Health Services Cost Review Commission Special Fund Appropriation	136,118,346

1 2 3 4	M00R01.03 Maryland Community Health Resources Commission Special Fund Appropriation, provided that this appropriation shall be reduced by	
5 c	\$3,000,000 contingent upon the enactment	
$\frac{6}{7}$	of legislation reducing the required appropriation for the Maryland	
8	Community Health Resources Commission	8,000,000
9	SUMMARY	
10	Total Special Fund Appropriation	204,927,974
11		
12	Total Appropriation	204,927,974
13		

1	DEPARTMENT OF HUMAN SERVICES	
2	OFFICE OF THE SECRETARY	
3 4 5 6	N00A01.01 Office of the Secretary General Fund Appropriation	
7 8 9 10	N00A01.02 Citizen's Review Board for Children General Fund Appropriation	
11 12	N00A01.03 Maryland Commission for Women General Fund Appropriation	135,843
13 14	N00A01.04 Maryland Legal Services Program General Fund Appropriation	13,169,898
15	SUMMARY	
16 17 18	Total General Fund Appropriation	21,954,917 6,877,647
19 20	Total Appropriation	28,832,564
21	SOCIAL SERVICES ADMINISTRATION	
22 23 24 25	N00B00.04 General Administration – State General Fund Appropriation	
26	OPERATIONS OFFICE	
27 28 29 30 31 32	N00E01.01 Division of Budget, Finance, and Personnel General Fund Appropriation	.2
33 34	N00E01.02 Division of Administrative Services General Fund Appropriation	05

1 2	Federal Fund Appropriation	9,714,464
3	SUMMARY	
4 5 6 7	Total General Fund Appropriation	14,824,542 34,512 14,332,148
8 9	Total Appropriation	29,191,202
10	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	
11 12 13	N00F00.02 Major Information Technology Development Projects Federal Fund Appropriation	64,471,395
14 15 16 17 18	N00F00.04 General Administration General Fund Appropriation	62,454,188
19	SUMMARY	
20 21 22 23	Total General Fund Appropriation	28,447,066 1,327,053 97,151,464
24 25	Total Appropriation	126,925,583
26	LOCAL DEPARTMENT OPERATIONS	
27 28 29 30 31 32 33 34 35 36	N00G00.01 Foster Care Maintenance Payments General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out—of—state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the	

1 2 3 4 5 6 7 8 9 10	expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education	185,645,964 4,314,193 68,789,450	258,749,607
11	N00G00.02 Local Family Investment Program		
12	General Fund Appropriation	60,867,615	
13	Special Fund Appropriation	2,289,113	
14	Federal Fund Appropriation	96,931,891	160,088,619
15	-		
16	N00G00.03 Child Welfare Services		
17	General Fund Appropriation	160,852,965	
18	Special Fund Appropriation	1,808,121	
19	Federal Fund Appropriation	71,209,684	233,870,770
20	-		
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	N00G00.04 Adult Services		
$\frac{20}{27}$	General Fund Appropriation	11,459,003	
28	Special Fund Appropriation	1,232,336	
29	Federal Fund Appropriation	32,937,499	45,628,838
30	-	· · ·	
31	N00G00.05 General Administration		
32	General Fund Appropriation	25,876,538	
33	Special Fund Appropriation	2,562,091	
34	Federal Fund Appropriation	14,081,677	42,520,306
35			,55,550
36	N00G00.06 Child Support Administration		
37	General Fund Appropriation	16,736,341	
38	Special Fund Appropriation	613,229	
39	Federal Fund Appropriation	31,765,527	49,115,097
40			. ,

1 2 3 4 5	N00G00.08 Assistance Payments General Fund Appropriation	1,158,046,655
6 7	N00G00.10 Work Opportunities Federal Fund Appropriation	32,528,479
8	SUMMARY	
9 10 11 12	Total General Fund Appropriation	506,797,495 22,914,124 1,450,836,752
13 14	Total Appropriation	1,980,548,371
15	CHILD SUPPORT ADMINISTRATION	
16 17 18 19 20	N00H00.08 Child Support – State General Fund Appropriation	42,256,197
21	FAMILY INVESTMENT ADMINISTRATION	
22 23 24 25 26	N00I00.04 Director's Office General Fund Appropriation	36,686,432
27 28 29	N00I00.05 Maryland Office for Refugees and Asylees Federal Fund Appropriation	14,625,561
30 31 32 33	N00I00.06 Office of Home Energy Programs Special Fund Appropriation	129,602,798
34 35 36	N00I00.07 Office of Grants Management General Fund Appropriation	7,441,777

1		
2	SUMMARY	
3 4 5 6	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation	16,395,015 61,494,092 110,467,461
7 8	Total Appropriation	188,356,568

1 DEPARTMENT OF LABOR, LICENSING, AND REGULATION 2 OFFICE OF THE SECRETARY 3 P00A01.01 Executive Direction 4 General Fund Appropriation 8,533,797 Special Fund Appropriation 5 1,501,877 Federal Fund Appropriation 1,202,923 6 11,238,597 7 8 P00A01.02 Program Analysis and Audit 9 General Fund Appropriation 63,992 Special Fund Appropriation 10 72,611 Federal Fund Appropriation 266,241 11 402,844 12 13 P00A01.05 Legal Services 14 General Fund Appropriation 1,247,247 15 Special Fund Appropriation 1,626,688 Federal Fund Appropriation 16 1,244,848 4,118,783 17 P00A01.08 Office of Fair Practices 18 19 General Fund Appropriation 54.797 20 Special Fund Appropriation 62,303 21 Federal Fund Appropriation 229,428 346,528 22 P00A01.09 Governor's Workforce Development 23 24Board 25General Fund Appropriation 308,977 26 Funds are appropriated in other agency budgets to pay for services provided by this 27 program. Authorization is hereby granted 28 29 to use these receipts as special funds for 30 operating expenses in this program. 31 P00A01.11 Board of Appeals Special Fund Appropriation 32 520,207 33 Federal Fund Appropriation 844,920 1,365,127 34 P00A01.12 Lower Appeals 35 36 Special Fund Appropriation 2,044,058 Federal Fund Appropriation 37 3,595,650 5,639,708 38

1	SUMMARY		
2 3 4 5	Total General Fund Appropriation		10,208,810 5,827,744 7,384,010
6 7	Total Appropriation	=	23,420,564
8	DIVISION OF ADMINISTRATI	ON	
9 10 11 12 13	P00B01.01 Office of Administration General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	1,226,192 1,333,916 4,500,276	7,060,384
14 15 16 17 18	P00B01.04 Office of General Services General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	751,142 875,102 3,210,980	4,837,224
19 20 21 22 23	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
24 25 26 27 28	P00B01.05 Office of Information Technology General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	120,648 2,014,476 2,987,276	5,122,400
29	SUMMARY		
30 31 32 33	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation	•••••	2,097,982 4,223,494 10,698,532
34 35	Total Appropriation		17,020,008

38

DIVISION OF FINANCIAL REGULATION

2 3 4 5 6 7 8 9 10 11 12 13 14	P00C01.02 Financial Regulation General Fund Appropriation, provided that \$1,258,607 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the deposit of Financial Regulation licensing and examination fees into a Non-Depository Special Fund. Authorization is granted to process a special fund budget amendment of \$1,258,607 to replace the aforementioned general fund amount Special Fund Appropriation	1,280,845 9,943,365	11,224,210
15	DIVISION OF LABOR AND INDU	JSTRY	
16 17 18 19 20	P00D01.01 General Administration General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	61,196 713,865 260,697	1,035,758
21 22 23 24	P00D01.02 Employment Standards General Fund Appropriation Special Fund Appropriation	933,919 708,084	1,642,003
25 26	P00D01.03 Railroad Safety and Health Special Fund Appropriation		361,658
27 28	P00D01.05 Safety Inspection Special Fund Appropriation		5,254,374
29 30 31 32	P00D01.07 Prevailing Wage General Fund Appropriation	785,811 70,816	856,627
33 34 35 36 37	P00D01.08 Occupational Safety and Health Administration Special Fund Appropriation Federal Fund Appropriation	4,606,008 5,027,904	9,633,912

SUMMARY

1 2 3 4	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation		1,780,926 11,714,805 5,288,601
5 6	Total Appropriation		18,784,332
7	DIVISION OF RACING		
8 9 10 11 12 13 14	P00E01.02 Maryland Racing Commission General Fund Appropriation	452,940	
15 16	marketing	61,795,813	62,248,753
17 18 19 20	P00E01.03 Racetrack Operation General Fund Appropriation Special Fund Appropriation	2,123,572 600,000	2,723,572
21 22 23	P00E01.05 Maryland Facility Redevelopment Program Special Fund Appropriation		9,795,608
24 25 26	P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants Special Fund Appropriation		87,243,800
27	SUMMARY		
28 29 30	Total General Fund Appropriation Total Special Fund Appropriation		2,576,512 159,435,221
31 32	Total Appropriation		162,011,733
33 34	DIVISION OF OCCUPATIONAI PROFESSIONAL LICENSIN		

P00F01.01 Occupational and Professional

35

BUDGET BILL

1 2 3 4	Licensing General Fund Appropriation Special Fund Appropriation	948,054 11,590,168	12,538,222
5 6 7 8 9	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
10	DIVISION OF WORKFORCE DEVELOPMENT A	ND ADULT LEAR	NING
11 12 13 14 15	P00G01.07 Workforce Development General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	2,608,839 1,786,376 61,929,387	66,324,602
16 17 18 19 20	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
21 22 23 24 25	P00G01.12 Adult Education and Literacy Program General Fund Appropriation	888,781 29,782 2,358,490	3,277,053
26 27	P00G01.13 Adult Corrections Program General Fund Appropriation		14,723,138
28 29 30 31 32	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
33 34 35 36	P00G01.14 Aid to Education General Fund Appropriation Federal Fund Appropriation	8,011,986 8,200,000	16,211,986
0.5	OTTA EA E A TOTA		

SUMMARY

1 2 3 4	Total General Fund Appropriation	26,232,744 1,816,158 72,487,877
5 6	Total Appropriation	100,536,779
7	DIVISION OF UNEMPLOYMENT INSURANCE	
8 9 10 11	P00H01.01 Office of Unemployment Insurance Special Fund Appropriation	71,082,000
12 13 14 15 16	P00H01.02 Major Information Technology Development Projects Special Fund Appropriation	2,153,575
17	SUMMARY	
18 19 20	Total Special Fund Appropriation	15,167,587 58,067,988
21 22	Total Appropriation	73,235,575

1 2	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
3 4 5 6 7	Provided that 100 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime.	
8	OFFICE OF THE SECRETARY	
9 10	Q00A01.01 General Administration General Fund Appropriation	35,813,940
11 12 13 14 15 16	Q00A01.02 Information Technology and Communications Division General Fund Appropriation	35,652,506
17 18 19 20 21	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
22 23	Q00A01.03 Intelligence and Investigative Division General Fund Appropriation	9,863,808
24 25 26 27 28	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
29 30	Q00A01.04 9–1–1 Emergency Number Systems Special Fund Appropriation	56,894,547
31 32 33	Q00A01.06 Division of Capital Construction and Facilities Maintenance General Fund Appropriation	4,647,624
34	SUMMARY	
35 36	Total General Fund Appropriation Total Special Fund Appropriation	77,857,878 64,114,547

1 2	Total Federal Fund Appropriation	900,000
3 4	Total Appropriation	142,872,425
5	DEPUTY SECRETARY FOR OPERATIONS	
6 7	Q00A02.01 Administrative Services General Fund Appropriation	7,977,678
8 9 10 11	Q00A02.03 Field Support Services General Fund Appropriation	4,877,096
12 13 14 15 16	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
17 18	Q00A02.04 Security Operations General Fund Appropriation	34,749,763
19 20 21 22	Q00A02.05 Central Home Detention Unit General Fund Appropriation	8,223,484
23	SUMMARY	
24 25 26	Total General Fund Appropriation Total Special Fund Appropriation	55,718,021 110,000
27 28	Total Appropriation	55,828,021
29	MARYLAND CORRECTIONAL ENTERPRISES	
30 31 32	Q00A03.01 Maryland Correctional Enterprises Special Fund Appropriation	59,206,618
33	DIVISION OF CORRECTION – HEADQUARTERS	

1 2 3	Q00B01.01 General Administration General Fund Appropriation	=	15,506,008
4	MARYLAND PAROLE COMMISS	SION	
5 6 7	Q00C01.01 General Administration and Hearings General Fund Appropriation	=	6,002,820
8	DIVISION OF PAROLE AND PROB	BATION	
9 10 11 12 13	Q00C02.01 Division of Parole and Probation – Support Services General Fund Appropriation	18,978,217 86,500	19,064,717
14 15 16 17 18	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
19	PATUXENT INSTITUTION		
20 21 22 23	Q00D00.01 Patuxent Institution General Fund Appropriation Special Fund Appropriation	53,065,753 66,300	53,132,053
24 25 26 27 28	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
29	INMATE GRIEVANCE OFFIC	CE	
30 31 32	Q00E00.01 General Administration Special Fund Appropriation	=	811,267
33	POLICE AND CORRECTIONAL TRAINING	COMMISSIONS	
34 35	Q00G00.01 General Administration General Fund Appropriation	7,704,162	

1 2 3	Special Fund AppropriationFederal Fund Appropriation	365,200 580,425	8,649,787
4 5 6 7 8	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
9	CRIMINAL INJURIES COMPENSATION	ON BOARD	
10 11 12 13	Q00K00.01 Administration and Awards Special Fund Appropriation Federal Fund Appropriation	2,902,035 1,700,000	4,602,035
14 15 16 17 18	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
19	MARYLAND COMMISSION ON CORRECTIO	NAL STANDARD	OS
20 21 22	Q00N00.01 General Administration General Fund Appropriation	=	552,923
23	DIVISION OF CORRECTION – WEST	T REGION	
24 25 26 27 28	Q00R02.01 Maryland Correctional Institution – Hagerstown General Fund Appropriation	55,709,114 49,200	55,758,314
29 30 31 32 33	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
34 35 36 37	Q00R02.02 Maryland Correctional Training Center General Fund Appropriation Special Fund Appropriation	81,089,295 445,700	81,534,995

1 2 3 4 5	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
6 7 8 9	Q00R02.03 Roxbury Correctional Institution General Fund Appropriation	57,055,642 144,500	57,200,142
10 11 12 13 14	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
15 16 17 18	Q00R02.04 Western Correctional Institution General Fund Appropriation	62,390,367 133,900	62,524,267
19 20 21 22 23	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
24 25 26 27	Q00R02.05 North Branch Correctional Institution General Fund Appropriation Special Fund Appropriation	63,877,161 101,500	63,978,661
28	SUMMARY		
29 30 31	Total General Fund Appropriation Total Special Fund Appropriation		320,121,579 874,800
32 33	Total Appropriation		320,996,379
34	DIVISION OF PAROLE AND PROBATION -	– WEST REGION	I
35 36	Q00R03.01 Division of Parole and Probation – West Region		

1 2 3	General Fund Appropriation Special Fund Appropriation	18,707,965 2,798,104	21,506,069
4	DIVISION OF CORRECTION – EAST	T REGION	
5	Q00S02.01 Jessup Correctional Institution	55 055 000	
$\frac{6}{7}$	General Fund AppropriationSpecial Fund Appropriation	77,677,368 $137,500$	77,814,868
8	- Special Fund Appropriation		77,014,000
9	Funds are appropriated in other agency		
10 11	budgets to pay for services provided by this program. Authorization is hereby granted		
$\frac{11}{12}$	to use these receipts as special funds for		
13	operating expenses in this program.		
14	Q00S02.02 Maryland Correctional Institution –		
$\frac{15}{16}$	Jessup	44.701.749	
10 17	General Fund Appropriation Special Fund Appropriation	$44,781,742 \\ 85,200$	44,866,942
18			11,000,012
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
$\begin{array}{c} 21 \\ 22 \end{array}$	program. Authorization is hereby granted to use these receipts as special funds for		
23	operating expenses in this program.		
24	Q00S02.03 Maryland Correctional Institution for		
25	Women	41 100 051	
$\frac{26}{27}$	General Fund AppropriationSpecial Fund Appropriation	$41,126,871 \\ 127,200$	41 954 071
28	Special Fund Appropriation		41,254,071
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
$\frac{31}{32}$	program. Authorization is hereby granted		
33	to use these receipts as special funds for operating expenses in this program.		
34	Q00S02.04 Brockbridge Correctional Facility		
35	General Fund Appropriation	26,007,987	00055 - 55
$\frac{36}{37}$	Special Fund Appropriation	50,800	26,058,787
38	Q00S02.06 Southern Maryland Pre–Release Unit		

1 2 3	General Fund Appropriation	5,505,053 149,400	5,654,453
4 5 6 7 8	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
9 10 11 12	Q00S02.07 Eastern Pre–Release Unit General Fund Appropriation	5,774,765 157,500	5,932,265
13 14 15 16 17	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
18 19 20 21 22	Q00S02.08 Eastern Correctional Institution General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	118,989,920 421,450 1,455,000	120,866,370
23 24 25 26 27	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
28 29 30 31	Q00S02.09 Dorsey Run Correctional Facility General Fund Appropriation	34,944,224 203,700	35,147,924
32 33 34 35 36	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
37 38 39	Q00S02.10 Central Maryland Correctional Facility General Fund Appropriation Special Fund Appropriation	16,607,854 40,200	16,648,054

1			
2 3 4 5 6	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
7	SUMMARY		
8 9 10 11	Total General Fund Appropriation		371,415,784 1,372,950 1,455,000
12 13	Total Appropriation		374,243,734
14	DIVISION OF PAROLE AND PROBATION –	EAST REGION	
15 16 17 18 19	Q00S03.01 Division of Parole and Probation – East Region General Fund Appropriation	26,052,781 2,168,576	28,221,357
20	DIVISION OF PAROLE AND PROBATION – CE	- ENTRAL REGIO)N
21 22 23 24 25	Q00T03.01 Division of Parole and Probation – Central Region General Fund Appropriation	39,580,986 1,622,749	41,203,735
26	DIVISION OF PRETRIAL DETENT	ΓΙΟΝ	
27 28 29 30	Q00T04.01 Chesapeake Detention Facility Special Fund Appropriation Federal Fund Appropriation	36,900 25,086,434	25,123,334
31 32	Q00T04.02 Pretrial Release Services General Fund Appropriation		6,146,647
33 34 35	Q00T04.04 Baltimore Central Booking and Intake Center General Fund Appropriation	65,359,002	

1 2	Special Fund Appropriation	214,243	65,573,245
3 4 5 6	Q00T04.05 Baltimore Pretrial Complex General Fund Appropriation	40,640,917 4,100	40,645,017
7 8 9 10 11 12	Q00T04.06 Maryland Reception, Diagnostic and Classification Center General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	39,978,410 54,900 5,000	40,038,310
13 14 15 16 17	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
18 19 20 21	Q00T04.07 Baltimore City Correctional Center General Fund Appropriation	15,518,015 357,200	15,875,215
22 23 24 25 26	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
27 28 29 30	Q00T04.08 Metropolitan Transition Center General Fund Appropriation	50,940,480 312,196	51,252,676
31 32	Q00T04.09 General Administration General Fund Appropriation		1,890,084
33	SUMMARY		
34 35 36 37	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation		220,473,555 979,539 25,091,434

1	Total Appropriation	246,544,528
9		

1 STATE DEPARTMENT OF EDUCATION

2	HEADQUARTERS		
3 4 5 6 7	R00A01.01 Office of the State Superintendent General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	9,706,095 2,186,882 1,769,976	13,662,953
8 9 10 11 12	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
13 14 15 16 17	R00A01.02 Division of Business Services General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	968,730 206,105 10,733,210	11,908,045
18 19 20 21 22 23	R00A01.04 Division of Accountability and Assessment General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	38,044,797 476,902 11,113,064	49,634,763
24 25 26 27 28	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
29 30 31 32 33	R00A01.05 Office of Information Technology General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	3,768,235 140,824 3,174,018	7,083,077
34 35 36	R00A01.06 Major Information Technology Development Projects Federal Fund Appropriation		769,208
37 38	R00A01.07 Office of School and Community Nutrition Programs		

1 2 3	General Fund AppropriationFederal Fund Appropriation	255,583 7,483,258	7,738,841
4 5 6 7 8	R00A01.10 Division of Early Childhood Development General Fund Appropriation Federal Fund Appropriation	12,543,154 44,476,351	57,019,505
9 10 11 12 13 14	R00A01.11 Division of Curriculum, Assessment, and Accountability General Fund Appropriation	1,809,571 1,530,642 3,552,073	6,892,286
15 16 17 18 19	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
20 21 22 23 24	R00A01.12 Division of Student, Family and School Support General Fund Appropriation Federal Fund Appropriation	2,214,296 6,471,603	8,685,899
25 26 27 28 29 30	R00A01.13 Division of Special Education/Early Intervention Services General Fund Appropriation	551,472 1,086,729 12,472,250	14,110,451
31 32 33 34 35	R00A01.14 Division of Career and College Readiness General Fund Appropriation Federal Fund Appropriation	1,130,652 2,254,909	3,385,561
36 37 38 39	R00A01.15 Juvenile Services Education Program General Fund Appropriation	15,953,211 1,475,974	17,429,185

1 2 3 4 5	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
6 7 8 9 10	R00A01.18 Division of Certification and Accreditation General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	2,331,236 $282,880$ $128,628$	2,742,744
10 11 12	R00A01.20 Division of Rehabilitation Services –		2,142,144
13 14 15 16 17	Headquarters General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	1,481,852 109,354 12,791,814	14,383,020
18 19 20 21 22	R00A01.21 Division of Rehabilitation Services – Client Services General Fund Appropriation	10,269,601 33,646,394	43,915,995
23 24 25 26 27	R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center General Fund Appropriation	1,665,980 8,059,770	9,725,750
28 29 30	R00A01.23 Division of Rehabilitation Services – Disability Determination Services Federal Fund Appropriation		45,017,110
31 32 33 34 35 36	R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services General Fund Appropriation	1,449,730 3,751,351 5,059,688	10,260,769
37	SUMMARY		
38 39	Total General Fund Appropriation		104,144,195 9,771,669

$1\\2$	Total Federal Fund Appropriation		210,449,298
3 4	Total Appropriation		324,365,162
5	AID TO EDUCATION		
6 7 8 9	R00A02.01 State Share of Foundation Program General Fund Appropriation	2,838,328,683 502,907,270	3,341,235,953
10 11	R00A02.02 Compensatory Education General Fund Appropriation		1,305,052,312
12 13	R00A02.03 Aid for Local Employee Fringe Benefits General Fund Appropriation		732,920,781
14 15 16 17 18	R00A02.04 Children at Risk General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	10,450,207 5,091,840 35,581,464	51,123,511
19 20 21	R00A02.05 Formula Programs for Specific Populations General Fund Appropriation		2,000,000
22 23 24 25 26	R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund General Fund Appropriation Federal Fund Appropriation	27,377,176 16,000,000	43,377,176
27 28	R00A02.07 Students With Disabilities General Fund Appropriation		449,073,658
29 30 31 32 33 34	To provide funds as follows: Formula		
35 36	Provided that funds appropriated for nonpublic placements may be used to		

from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation	$\frac{1}{2}$	develop a broad range of services to assist in returning children with special needs		
to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. ROOAO2.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation		<u> </u>		
children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation				
unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation		÷		
residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation				
within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Sederal Fund Appropriation		· · · · · · · · · · · · · · · · · · ·		
jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation	8	-		
such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Sederal Fund Appropriation 22 R00A02.12 Educationally Deprived Children Federal Fund Appropriation, provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program. Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program 25,133,599 Federal Fund Appropriation	9			
Executive Director of the Governor's Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation	.0	decisions regarding the expenditures of		
Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation	.1	such funds shall be made jointly by the		
Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation	2	Executive Director of the Governor's Office		
Budget and Management, and the State Superintendent of Education. R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation	.3	for Children and the Secretaries of Health,		
R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation		Human Services, Juvenile Services,		
R00A02.08 Assistance to State for Educating Students With Disabilities Federal Fund Appropriation	.5	Budget and Management, and the State		
Students With Disabilities Federal Fund Appropriation	6	Superintendent of Education.		
R00A02.12 Educationally Deprived Children Federal Fund Appropriation	7	R00A02.08 Assistance to State for Educating		
R00A02.12 Educationally Deprived Children Federal Fund Appropriation	.8	Students With Disabilities		
R00A02.13 Innovative Programs General Fund Appropriation, provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program. Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	.9	Federal Fund Appropriation		210,977,204
R00A02.13 Innovative Programs General Fund Appropriation, provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program. Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	20	R00A02.12 Educationally Deprived Children		
General Fund Appropriation, provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program. Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	21	Federal Fund Appropriation		237,289,438
this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program. Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	22	R00A02.13 Innovative Programs		
\$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program. Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	23	General Fund Appropriation, provided that		
of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program. Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program		this appropriation shall be reduced by		
funding be provided for the Public Schools Opportunities Enhancement Program. Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	25	\$5,000,000 contingent upon the enactment		
Purther provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program		of legislation altering the mandate that		
Further provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program		funding be provided for the Public Schools		
be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	28	Opportunities Enhancement Program.		
the enactment of legislation repealing the mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	29	Further provided that this appropriation shall		
mandate that funding be provided for the Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	30	be reduced by \$5,000,000 contingent upon		
Next Generation Scholars Program. Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program		the enactment of legislation repealing the		
Further provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program		mandate that funding be provided for the		
be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Robotics Program	33	Next Generation Scholars Program.		
the enactment of legislation repealing the mandate that funding be provided for the Robotics Program		1 11 1		
87 mandate that funding be provided for the 88 Robotics Program		• • • • • • •		
88 Robotics Program 25,133,599 89 Federal Fund Appropriation 19,852,100		the enactment of legislation repealing the		
Federal Fund Appropriation		mandate that funding be provided for the		
		9	25,133,599	
		Federal Fund Appropriation	19,852,100	44,985,699
	10			

Funds are appropriated in other agency

1 2 3 4	budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
5 6	R00A02.15 Language Assistance Federal Fund Appropriation		10,443,044
7 8	R00A02.18 Career and Technology Education Federal Fund Appropriation		14,429,645
9 10	R00A02.24 Limited English Proficient General Fund Appropriation		288,041,382
11 12	R00A02.25 Guaranteed Tax Base General Fund Appropriation		48,169,682
13 14 15 16	R00A02.27 Food Services Program General Fund Appropriation Federal Fund Appropriation	11,236,664 383,364,620	394,601,284
17 18	R00A02.39 Transportation General Fund Appropriation		282,585,211
19 20 21	R00A02.52 Science and Mathematics Education Initiative Federal Fund Appropriation		1,543,100
22 23 24 25 26 27 28 29	R00A02.55 Teacher Development General Fund Appropriation, provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Teacher Induction, Retention, and Advancement Pilot Program.		
30 31 32 33 34	Further provided that this appropriation shall be reduced by \$1,900,000 contingent upon the enactment of legislation repealing the stipend for specific Anne Arundel County Public School teachers.		
35 36 37	Further provided that this appropriation shall be reduced by \$2,100,000 contingent upon the enactment of legislation reducing the		

1 2 3 4 5 6	mandated stipend for teachers who hold a certificate issued by the National Board for Professional Teaching Standards	41,999,542
7 8 9 10 11	R00A02.57 Transitional Education Funding Program General Fund Appropriation	11,895,000
12 13	R00A02.58 Head Start General Fund Appropriation	1,800,000
14 15 16 17	R00A02.59 Child Care Subsidy Program General Fund Appropriation	90,667,665
18	SUMMARY	
19 20 21 22	Total General Fund Appropriation	6,087,992,190 509,619,110 1,006,599,987
23 24	Total Appropriation	7,604,211,287
25	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
26 27	R00A03.01 Maryland School for the Blind General Fund Appropriation	23,346,757
28 29 30	R00A03.02 Blind Industries and Services of Maryland General Fund Appropriation	531,115
31 32	R00A03.03 Other Institutions General Fund Appropriation	6,276,446
33 34 35 36	Alice Ferguson Foundation 79,378 Alliance of Southern Prince George's Communities, Inc. 31,752 American Visionary Art	

1	Museum	15,040
2	Arts Excel – Baltimore	•
3	Symphony Orchestra	63,503
4	B&O Railroad Museum	60,161
5	Baltimore Museum of Industry	80,214
6	Best Buddies International	
7	(MD Program)	158,756
8	Calvert Marine Museum	50,000
9	Chesapeake Bay Foundation	416,945
10	Chesapeake Bay Maritime	
11	Museum	20,053
12	Citizenship Law–Related	
13	Education	29,244
14	College Bound	35,930
15	The Dyslexia Tutoring	
16	Program, Inc.	35,930
17	Echo Hill Outdoor School	53,476
18	Fire Museum of Maryland	10,000
19	Imagination Stage	238,136
20	Jewish Museum of Maryland	12,533
21	Junior Achievement of Central	
22	Maryland	40,106
23	Living Classrooms Foundation	304,145
24	Maryland Academy of Sciences	873,169
25	Maryland Historical Society	119,484
26	Maryland Humanities Council	41,777
27	Maryland Leadership	
28	Workshops	43,450
29	Maryland Mathematics,	
30	Engineering and Science	5 0.00 5
31	Achievement	76,035
32	Maryland Zoo in Baltimore –	010.151
33	Education Component	812,171
34	National Aquarium in	454.001
35	Baltimore	474,601
36	National Great Blacks in Wax	40.100
37	Museum	40,106
38	National Museum of Ceramic	00.050
39	Art and Glass	20,053
40	Northbay Adventure	927,558
41	Olney Theatre	139,539
42	Outward Bound	127,006
43	Port Discovery	111,130
44	Salisbury Zoological Park	17,546
45 46	Sotterley Foundation	12,533
46	South Baltimore Learning	40 100
47	Center	40,106

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1	State Mentoring Resource	
2	Center	76,036
3	Sultana Projects	20,053
4	Super Kids Camp	391,043
5	The Village Learning Place,	
6	Inc.	43,450
7	Walters Art Museum	15,875
8	Ward Museum	33,423
9	Young Audiences of Maryland	85,000
10	R00A03.04 Aid to Non-Public Schools	

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of \$95 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education:
- (2) Not charge more tuition to a participating student than the statewide average per expenditure by the local education agencies, as calculated by the with department, appropriate exceptions for special education students as determined by the department; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies

for

textbook.

approved

computer

computer computer

computer

computer

of

cost

software for students; and

1 are effectively and promptly working with 2 the nonpublic schools to assure that the 3 nonpublic schools have appropriate access 4 to federal funds for which they are eligible. 5 Further provided that the Maryland State Department of Education shall: 6 7 (1) Assure that the process 8 textbook, computer hardware, and 9 computer software acquisition uses 10 a list of qualified computer hardware, and computer 11 software vendors and of qualified 12 13 textbooks, computer hardware, and computer software; uses textbooks, 14 15 computer hardware, and computer 16 software that are secular 17 character and acceptable for use in any public elementary or secondary 18 school in Maryland; and 19 20 (2) Receive requisitions for textbooks, 21 computer hardware, and computer 22 software to be purchased from the 23 eligible and participating schools, 24 forward and the 25 requisitions and payments to the 26 qualified textbook. 27 hardware, or computer software 28 vendor who will send the textbooks. 29 computer hardware, or computer 30 software directly to the eligible school, which will: 31 32(i) Report shipment receipt to 33 the department; 34 (ii) Provide assurance that the savings on the cost of the 35 36 textbooks. 37 hardware. or 38 software will be dedicated to 39 reducing the 40 textbooks. 41 hardware. or

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1 2 3 4 5 6 7	(iii)	Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes	6,040,000
8	R00A03.05 Broadenia	ng Options and Opportunities	
9	for Students To	•	
10	-	Appropriation, provided that	
11	·	priation shall be for a	
12		Options and Opportunities for	
13		oday (BOOST) Program that	
14		olarships for students who are	
15	_	he free or reduced-price lunch	
16		attend eligible nonpublic	
17		Maryland State Department	
18		(MSDE) shall administer the	
19		am in accordance with the	
20	following gui	idelines:	
21	(1) To be	e eligible to participate in the	
22		ST Program, a nonpublic	
23	schoo	ol must:	
24	(a)	participate in Program	
25	` '	R00A03.04 Aid to	
26		Non-Public Schools Program	
27		for textbooks and computer	
28		hardware and software	
29		administered by MSDE;	
30	(b)	provide more than only	
31	(-)	prekindergarten and	
32		kindergarten programs;	
33	(c)	administer assessments to	
34	(-)	all students in accordance	
35		with federal and State law;	
36		and	
37	(d)	comply with Title VI of the	
38	(-7	Civil Rights Act of 1964 as	
39		amended, Title 20, Subtitle 6	
40		of the State Government	

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Article, and not discriminate in student admissions on the basis of race, color, national origin. or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy conflicts with that religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements. itshall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award for scholarships process students who are eligible for the reduced-price free or The procedures shall program. include consideration for award adjustments if an eligible student becomes ineligible during course of the school year.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

BUDGET BILL

1 2 3	(4)	MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.	
4 5 6 7 8 9 10 11 12 13 14 15 16	(5)	There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.	
18 19 20 21	(6)	The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.	
22 23 24 25	(7)	MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.	
26 27	(8)	The amount of a scholarship award may not exceed the lesser of:	
28 29 30 31		(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or	
32 33		(b) the tuition of the nonpublic school	8,850,000
34		SUMMARY	
35 36 37		neral Fund Appropriationecial Fund Appropriation	30,154,318 14,890,000
38	Total	Appropriation	45.044.318

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2	CHILDREN'S CABINET INTERAGENCY FUND	
3 4 5	R00A04.01 Children's Cabinet Interagency Fund General Fund Appropriation	18,490,376
6	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	
7 8 9 10 11	R00A05.01 Maryland Longitudinal Data System Center General Fund Appropriation	4,495,051
12	MARYLAND STATE LIBRARY AGENCY	
13	MARYLAND STATE LIBRARY	
14 15 16 17	R01A11.01 Maryland State Library General Fund Appropriation	4,192,885
18 19 20 21	R01A11.02 Public Library Aid General Fund Appropriation	44,352,865
22 23	R01A11.03 State Library Network General Fund Appropriation	18,380,048
24 25 26	R01A11.04 Aid for Local Library Employee Fringe Benefits General Fund Appropriation	20,645,413
27	SUMMARY	
28 29 30	Total General Fund Appropriation Total Federal Fund Appropriation	84,201,879 3,369,332
31 32	Total Appropriation	87,571,211
33	MORGAN STATE UNIVERSITY	

1 2 3 4	R13M00.00 Morgan State University Current Unrestricted Appropriation	261,351,719
5	ST. MARY'S COLLEGE OF MARYLAND	
6 7 8 9	R14D00.00 St. Mary's College of Maryland Current Unrestricted Appropriation	71,264,437
10	MARYLAND PUBLIC BROADCASTING COMMISSION	
11 12	R15P00.01 Executive Direction and Control Special Fund Appropriation	893,934
13 14 15 16	R15P00.02 Administration and Support Services General Fund Appropriation	9,262,042
17 18	R15P00.03 Broadcasting Special Fund Appropriation	9,991,302
19 20 21 22	R15P00.04 Content Enterprises Special Fund Appropriation	6,836,295
23 24	R15P00.05 Capital Appropriation Federal Fund Appropriation	2,847,000
25	SUMMARY	
26 27 28 29	Total General Fund Appropriation	8,311,867 18,163,272 3,355,434
30 31	Total Appropriation	29,830,573
32	UNIVERSITY SYSTEM OF MARYLAND	
33	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	

1 2 3 4 5	R30B21.00 University of Maryland, Baltimore Campus Current Unrestricted Appropriation Current Restricted Appropriation	663,530,194 519,430,988	1,182,961,182
6	UNIVERSITY OF MARYLAND, COLLEGE	E PARK CAMPUS	3
7 8 9 10 11 12	R30B22.00 University of Maryland, College Park Campus Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation repealing the		
13	requirement that additional funding be		
14	provided to the University of Maryland		
$\frac{15}{16}$	Center for Economic and Entrepreneurship Development	1,682,197,991	
17	Current Restricted Appropriation	462,679,791	2,144,877,782
18	PP -P		
19	BOWIE STATE UNIVERSIT	ГҮ	
20 21 22 23	R30B23.00 Bowie State University Current Unrestricted Appropriation Current Restricted Appropriation	108,575,063 22,962,077	131,537,140
24	TOWSON UNIVERSITY		
25 26 27 28	R30B24.00 Towson University Current Unrestricted Appropriation Current Restricted Appropriation	458,954,703 50,108,941	509,063,644
29	UNIVERSITY OF MARYLAND EASTI	ERN SHORE	
30 31 32 33	R30B25.00 University of Maryland Eastern Shore Current Unrestricted Appropriation Current Restricted Appropriation	103,847,840 26,346,974	130,194,814
34	FROSTBURG STATE UNIVER	SITY	
35 36	R30B26.00 Frostburg State University Current Unrestricted Appropriation	104,381,011	

1 2	Current Restricted Appropriation	14,497,972	118,878,983
3	COPPIN STATE UNIVERSIT	ΣΥ	
$4\\5\\6\\7$	R30B27.00 Coppin State University Current Unrestricted Appropriation Current Restricted Appropriation	76,535,027 17,999,204	94,534,231
8	UNIVERSITY OF BALTIMOR	RE	
9 10 11 12	R30B28.00 University of Baltimore Current Unrestricted Appropriation Current Restricted Appropriation	114,699,607 24,852,554	139,552,161
13	SALISBURY UNIVERSITY	-	
14 15 16 17	R30B29.00 Salisbury University Current Unrestricted Appropriation Current Restricted Appropriation	198,021,556 12,953,099	210,974,655
18	UNIVERSITY OF MARYLAND UNIVERS	ITY COLLEGE	
19 20 21 22 23	R30B30.00 University of Maryland University College Current Unrestricted Appropriation Current Restricted Appropriation	402,196,664 42,273,666	444,470,330
24	UNIVERSITY OF MARYLAND BALTIMO	ORE COUNTY	
25 26 27 28 29 30 31 32 33 34	R30B31.00 University of Maryland Baltimore County Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$4,000,000 contingent upon the enactment of legislation repealing the requirement that additional funding be provided to increase funding guideline attainment Current Restricted Appropriation	366,204,130 90,668,786	456,872,916

1 2 3 4 5	R30B34.00 University of Maryland Center for Environmental Science Current Unrestricted Appropriation Current Restricted Appropriation	29,814,699 18,201,310	48,016,009
6	UNIVERSITY SYSTEM OF MARYLAN	ID OFFICE	
7 8 9 10	R30B36.00 University System of Maryland Office Current Unrestricted Appropriation Current Restricted Appropriation	52,444,950 2,454,778	54,899,728
11	MARYLAND HIGHER EDUCATION CO	OMMISSION	
12 13 14 15 16	R62I00.01 General Administration General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	5,369,436 911,853 300,085	6,581,374
17 18 19 20 21	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
22 23	R62I00.02 College Prep/Intervention Program General Fund Appropriation		750,000
24 25 26 27 28 29 30 31	R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education General Fund Appropriation, provided that this appropriation shall be reduced by \$7,364,333 contingent upon the enactment of legislation to level fund the grant to private colleges and universities at the fiscal 2018 working appropriation level		56,273,000
32 33 34 35 36 37 38 39	R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges General Fund Appropriation, provided that \$2,000,000 of this appropriation made herein for the one—time supplemental grant for community colleges shall be used only for that purpose. A community college		

1 2 3 4 5 6 7 8 9 10 11 12 13	is eligible to receive a portion of funding from this grant if it raises tuition by no more than 2% for the 2018–2019 academic year. Total grant funding is to be distributed among eligible institutions, as determined by the Maryland Higher Education Commission (MHEC), in proportion to each institution's share of Cade formula—eligible enrollments in fiscal 2017, also as determined by MHEC. Funding for the one—time grant shall not be incorporated into the Cade formula when calculating State support in fiscal 2020		260,993,802
14	R62I00.06 Aid to Community Colleges – Fringe		
15	Benefits		
16	General Fund Appropriation		61,395,171
1 7	R62I00.07 Educational Grants		
17 18			
	General Fund Appropriation, provided that this		
19	appropriation shall be reduced by \$5,000,000		
20	contingent upon the enactment of legislation		
21	altering the required appropriation for the	0.010.001	
22	State Contribution Program	9,610,261	0.040.001
23	Federal Fund Appropriation	30,000	9,640,261
24			
25	The manifest Delegation Countries and Chatallers		
	To provide Education Grants to various State, Local and Private Entities		
26	and Private Entitles		
27	Complete College Maryland		
28	Regional Higher Education		
29			
$\frac{29}{30}$			
	Washington Center for Internships and Academic Seminars		
$\begin{array}{c} 31 \\ 32 \end{array}$,		
	•		
33			
34	Colleges Savings Plan Match		
35	R62I00.09 2 + 2 Transfer Scholarship Program		
36	General Fund Appropriation		300,000
50	General Fund Appropriation		500,000
37	R62I00.10 Educational Excellence Awards		
38	General Fund Appropriation	82,871,235	
39	Special Fund Appropriation	1,836,251	84,707,486
40	Special I and Appropriation	1,000,201	04,101,400
10			

$\begin{array}{c} 1 \\ 2 \end{array}$	R62I00.12 Senatorial Scholarships General Fund Appropriation		6,486,000
3 4 5	R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship Program General Fund Appropriation		1,200,000
6 7	R62I00.15 Delegate Scholarships General Fund Appropriation		6,596,000
8 9 10	R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program		0.000
11	Special Fund Appropriation		358,000
12 13	R62I00.17 Graduate and Professional Scholarship Program		
14	General Fund Appropriation		1,174,473
15	R62I00.21 Jack F. Tolbert Memorial Student		
16 17	Grant Program		200 000
11	General Fund Appropriation		200,000
18	R62I00.26 Janet L. Hoffman Loan Assistance		
19 20	Repayment Program General Fund Appropriation	1,305,000	
$\frac{20}{21}$	Special Fund Appropriation	199,089	1,504,089
$\frac{1}{2}$	——————————————————————————————————————		_,
23	R62I00.27 Maryland Loan Assistance Repayment		
$\frac{24}{24}$	Program for Foster Care Recipients		
25	General Fund Appropriation		100,000
26	R62I00.28 Maryland Loan Assistance Repayment		
27	Program for Physicians and Physician		
28	Assistants		
29	Special Fund Appropriation		778,295
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	R62I00.33 Part-Time Grant Program		
36	General Fund Appropriation		5,087,780

1	R62I00.36 Workforce Shortage Student Assistance	
$\frac{2}{3}$	Grants General Fund Appropriation	1,229,853
J	General Fund Appropriation	1,229,000
4	R62I00.37 Veterans of the Afghanistan and Iraq	
5	Conflicts Scholarship	
6	General Fund Appropriation	750,000
7	R62I00.38 Nurse Support Program II	
8	Special Fund Appropriation	18,593,242
9	R62I00.44 Somerset Economic Impact Scholarship	
10	General Fund Appropriation	87,659
11	R62I00.45 Workforce Development Sequence	
12	Scholarships	
13	General Fund Appropriation	1,000,000
14	SUMMARY	
15	Total General Fund Appropriation	502,779,670
16	Total Special Fund Appropriation	22,676,730
17	Total Federal Fund Appropriation	330,085
18		
19	Total Appropriation	
1ϑ	Total Appropriation	$525,\!786,\!485$
20	Total Appropriation	525,786,485
	HIGHER EDUCATION	525,786,485
20	HIGHER EDUCATION	525,786,485
2021		525,786,485
202122	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions	525,786,485
20212223	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education	525,786,485
20 21 22 23 24 25 26	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State	525,786,485
20 21 22 23 24 25 26 27	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to	525,786,485
20 21 22 23 24 25 26 27 28	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of	525,786,485
20 21 22 23 24 25 26 27 28 29	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal	525,786,485
20 21 22 23 24 25 26 27 28 29 30	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on	525,786,485
20 21 22 23 24 25 26 27 28 29 30 31	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2018 and January	525,786,485
20 21 22 23 24 25 26 27 28 29 30 31 32	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2018 and January 1 and April 1 of 2019. Neither this	525,786,485
20 21 22 23 24 25 26 27 28 29 30 31 32 33	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2018 and January 1 and April 1 of 2019. Neither this appropriation nor the amounts herein	525,786,485
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2018 and January 1 and April 1 of 2019. Neither this appropriation nor the amounts herein enumerated constitute a lump sum	525,786,485
20 21 22 23 24 25 26 27 28 29 30 31 32 33	HIGHER EDUCATION R75T00.01 Support for State Operated Institutions of Higher Education The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2018 and January 1 and April 1 of 2019. Neither this appropriation nor the amounts herein	525,786,485

1	Program Title
2	R30B21 University of Maryland,
3	Baltimore Campus222,977,766
4	R30B22 University of Maryland,
5	College Park Campus501,752,942
6	R30B23 Bowie State University43,553,974
7	R30B24 Towson University113,611,022
8	R30B25 University of Maryland
9	Eastern Shore41,821,054
10	R30B26 Frostburg State
11	University40,138,326
12	R30B27 Coppin State
13	University44,907,879
14	R30B28 University of Baltimore 35,665,315
15	R30B29 Salisbury University 52,083,628
16	R30B30 University of Maryland
17	University College41,187,978
18	R30B31 University of Maryland
19	Baltimore County124,340,026
20	R30B34 University of Maryland
21	Center for Environmental
22	Science21,657,941
23	R30B36 University System of
24	Maryland Office34,368,357
25	<u></u>
26	Subtotal University System
27	of Maryland1,318,066,208
28	R95C00 Baltimore City
29	Community College40,649,547
30	R14D00 St. Mary's College
31	of Maryland23,338,528
32	R13M00 Morgan State
33	University94,292,819
34	<u> </u>
35	General Fund Appropriation, provided that
36	this appropriation shall be reduced by
37	\$4,000,000 contingent on enactment of
38	legislation repealing the requirement that
39	additional funding be provided to increase
40	funding guideline attainment.
4.1	
41	Further provided that this appropriation shall
42	be reduced by \$2,000,000 contingent upon
43	the enactment of legislation repealing the
44	requirement that additional funding be

1 2 3	provided to the University of Maryland Center for Economic and Entrepreneurship Development.	
4 5 6 7 8	Further provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City Community College funding formula	1,476,347,102
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2018 and January 1 and April 1 of 2019. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program Title R30B21 University of Maryland, 10,393,329 R30B22 University of Maryland, 32,478,114 College Park Campus 32,478,114 R30B23 Bowie State University 2,031,325 R30B24 Towson University 5,329,319 R30B25 University of Maryland 1,878,996 R30B26 Frostburg State 1,861,035 R30B27 Coppin State 2,097,367 R30B28 University of Baltimore 1,664,947 R30B29 Salisbury University 2,435,691	

1 2	R30B30 University of Maryland University College		
$\frac{3}{4}$	R30B31 University of Maryland Baltimore County5,784,763		
5	R30B34 University of Maryland		
6	Center for Environmental		
7	Science		
8	R30B36 University System of		
9	Maryland Office		
10			
11	Subtotal University System		
12	of Maryland72,238,144		
13	R14D00 St. Mary's College		
14	of Maryland2,549,840		
15	R13M00 Morgan State		
16	University2,360,000		
17			
18	Special Fund Appropriation, provided that		
19	\$9,050,144 of this appropriation shall be		
20	used by the University of Maryland,		
21	College Park (R30B22) for no other purpose		
22	than to support the Maryland Fire and		
23	Rescue Institute as provided in Section	55 1 45 00 A	1 550 405 000
$\frac{24}{25}$	13–955 of the Transportation Article	77,147,984	1,553,495,086
26	BALTIMORE CITY COMMUNITY CO	OLLEGE	
27	Dorgoo oo Dilii Gir G		
	R95C00 00 Baltimore City Community College		
	R95C00.00 Baltimore City Community College Current Unrestricted Appropriation, provided		
28	Current Unrestricted Appropriation, provided		
	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by		
28 29	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of		
28 29 30	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City	65,009,158	
28 29 30 31	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of	65,009,158 20,154,151	85,163,309
28 29 30 31 32	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City Community College funding formula		85,163,309
28 29 30 31 32 33	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City Community College funding formula	20,154,151	85,163,309
28 29 30 31 32 33 34	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City Community College funding formula Current Restricted Appropriation	20,154,151	85,163,309
28 29 30 31 32 33 34	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City Community College funding formula Current Restricted Appropriation	20,154,151	85,163,309
28 29 30 31 32 33 34 35	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City Community College funding formula Current Restricted Appropriation	20,154,151 DEAF	85,163,309
28 29 30 31 32 33 34 35 36 37 38 39	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City Community College funding formula Current Restricted Appropriation	20,154,151 DEAF 31,577,550	85,163,309
28 29 30 31 32 33 34 35 36 37 38	Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$851,000 contingent upon the enactment of legislation altering the Baltimore City Community College funding formula Current Restricted Appropriation	20,154,151 DEAF 31,577,550 304,143	

L	budgets to pay for services provided by this
2	program. Authorization is hereby granted
}	to use these receipts as special funds for
1	operating expenses in this program.

1	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
2	OFFICE OF THE SECRETARY		
3 4 5 6 7	S00A20.01 Office of the Secretary General Fund Appropriation	6,431,950	
8 9 10 11	S00A20.03 Office of Management Services Special Fund Appropriation	5,012,695	
12	SUMMARY		
13 14 15 16	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation ————————————————————————————————————	2,000,000 6,527,319 2,917,326	
17 18	Total Appropriation	11,444,645	
19	DIVISION OF CREDIT ASSURANCE		
20 21	S00A22.01 Maryland Housing Fund Special Fund Appropriation	526,540	
22 23	S00A22.02 Asset Management Special Fund Appropriation	6,093,884	
24 25	S00A22.03 Maryland Building Codes Special Fund Appropriation	627,490	
26	SUMMARY		
27 28	Total Special Fund Appropriation	7,247,914	
29	DIVISION OF NEIGHBORHOOD REVITALIZATION		
30 31 32 33	S00A24.01 Neighborhood Revitalization9,682,628General Fund Appropriation9,682,628Special Fund Appropriation11,799,067Federal Fund Appropriation12,162,184	33,643,879	

1	-		
2	S00A24.02 Neighborhood Revitalization – Capital		
3	Appropriation		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$9,000,000 contingent upon the enactment		
7	of legislation altering the required		
8	appropriation for the Baltimore Regional		
9	Neighborhood Initiative.		
10	Further provided that this appropriation shall		
11	be reduced by \$5,000,000 contingent upon		
12	the enactment of legislation repealing the		
13	required appropriation for the Seed		
14	Community Development Anchor		
15	Institution Fund	14,000,000	
16	Special Fund Appropriation	2,200,000	
17	Federal Fund Appropriation	9,000,000	25,200,000
18	-		
19	SUMMARY		
20	Total General Fund Appropriation		23,682,628
21	Total Special Fund Appropriation		13,999,067
$\frac{2}{2}$	Total Federal Fund Appropriation		21,162,184
23		_	
24	Total Appropriation		58,843,879
$\frac{24}{25}$	Total Appropriation	•••••	50,045,079
20		=	
26	DIVISION OF DEVELOPMENT FI	NANCE	
27	S00A25.01 Administration		
28	Special Fund Appropriation		4,490,869
29	S00A25.02 Housing Development Program		
30	Special Fund Appropriation		4,363,357
			, ,
31	S00A25.03 Single Family Housing		
32	Special Fund Appropriation	5,508,319	
33	Federal Fund Appropriation	758,792	6,267,111
34	-		
35	S00A25.04 Housing and Building Energy Programs		
36	Special Fund Appropriation	17,433,069	
37	Federal Fund Appropriation	2,843,993	20,277,062

1			
2 3 4 5 6	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
7 8 9 10	S00A25.05 Rental Services Programs Special Fund Appropriation Federal Fund Appropriation	50,000 257,794,411	257,844,411
11 12 13 14 15	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
16 17 18 19 20	S00A25.07 Rental Housing Programs – Capital Appropriation Special Fund Appropriation Federal Fund Appropriation	15,500,000 4,500,000	20,000,000
21 22 23	S00A25.08 Homeownership Programs – Capital Appropriation Special Fund Appropriation		1,500,000
24 25 26 27 28	S00A25.09 Special Loans Program – Capital Appropriation Special Fund Appropriation Federal Fund Appropriation	3,400,000 2,000,000	5,400,000
29 30 31	S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation Special Fund Appropriation		2,500,000
32 33 34 35 36	S00A25.15 Housing and Building Energy Programs – Capital Appropriation Special Fund Appropriation Federal Fund Appropriation	8,350,000 700,000	9,050,000

SUMMARY

1	Total Special Fund Appropriation		63,095,614
2	Total Federal Fund Appropriation		268,597,196
3		-	
4	Total Appropriation		331,692,810
5		=	
6	DIVISION OF INFORMATION TECH	NOLOGY	
7	S00A26.01 Information Technology		
8	General Fund Appropriation	8,182	
9	Special Fund Appropriation	1,905,968	
10	Federal Fund Appropriation	1,808,561	3,722,711
11		=	
12	DIVISION OF FINANCE AND ADMINIS	STRATION	
13	S00A27.01 Finance and Administration		
14	Special Fund Appropriation	9,883,020	
15	Federal Fund Appropriation	1,166,848	11,049,868
16		=	
17	MARYLAND AFRICAN AMERICAN MUSEUM	CORPORATIO	N
18	S50B01.01 General Administration		
19	General Fund Appropriation		1,959,000
20		_	

1 DEPARTMENT OF COMMERCE 2 OFFICE OF THE SECRETARY 3 T00A00.01 Office of the Secretary General Fund Appropriation 4 1,393,235 Special Fund Appropriation 101,502 5 Federal Fund Appropriation 33,244 6 1,527,981 7 T00A00.02 Office of Policy and Research 8 9 General Fund Appropriation 1,353,581 Special Fund Appropriation 10 265,945 Federal Fund Appropriation 11 21,024 1,640,550 12 13 T00A00.03 Office of the Attorney General 14 General Fund Appropriation 91,664 15 Special Fund Appropriation 1,372,668 Federal Fund Appropriation 16 8,564 1,472,896 17 T00A00.06 Division of Marketing and 18 19 Communications 20 General Fund Appropriation 1,784,583 21 Special Fund Appropriation 555,913 2,340,496 22 T00A00.07 Office of International Investment and 23 24Trade 25 General Fund Appropriation 2,576,391 26 Special Fund Appropriation 100,000 27 Federal Fund Appropriation 150,000 2,826,391 28 29 T00A00.08 Division of Administration and 30 Technology General Fund Appropriation 31 3,185,453 32 Special Fund Appropriation 564,689 33 Federal Fund Appropriation 120,096 3,870,238 34 T00A00.09 Office of Military and Federal Affairs 35 36 General Fund Appropriation 929,642 37 Special Fund Appropriation 162,226 Federal Fund Appropriation 38 499,022 1,590,890

1 2 3 4	T00A00.10 Maryland Marketing Partnership General Fund Appropriation	1,000,000 1,000,000	2,000,000
5	SUMMARY		
6 7 8 9	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation		12,314,549 4,122,943 831,950
10 11	Total Appropriation	=	17,269,442
12	DIVISION OF BUSINESS AND INDUSTRY SECT	TOR DEVELOPM	ENT
13 14 15 16 17	T00F00.01 Managing Director of Business and Industry Sector Development General Fund Appropriation Special Fund Appropriation	322,339 123,291	445,630
18 19	T00F00.02 Office of BioHealth General Fund Appropriation		1,329,001
20 21 22	T00F00.03 Maryland Small Business Development Financing Authority Special Fund Appropriation		1,827,716
23 24 25 26	T00F00.04 Office of Business Development General Fund Appropriation Special Fund Appropriation	3,676,010 881,954	4,557,964
27 28 29 30 31	T00F00.05 Office of Strategic Industries and Entrepreneurship General Fund Appropriation Special Fund Appropriation	1,390,385 243,037	1,633,422
32 33	T00F00.06 Office of Cybersecurity and Aerospace General Fund Appropriation		1,219,809
34 35	T00F00.07 Partnership for Workforce Quality General Fund Appropriation		1,000,000

$\frac{1}{2}$	T00F00.08 Office of Finance Programs Special Fund Appropriation		3,916,558
3 4 5 6 7	T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance General Fund Appropriation Special Fund Appropriation	1,500,000 3,360,000	4,860,000
8 9 10	T00F00.11 Maryland Not–For–Profit Development Fund Special Fund Appropriation		337,500
11 12 13	T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund General Fund Appropriation		12,000,000
14 15 16	T00F00.16 Economic Development Opportunity Fund Special Fund Appropriation		10,000,000
17 18 19 20 21	T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program General Fund Appropriation Special Fund Appropriation	100,000 300,000	400,000
22 23 24	T00F00.19 Cybersecurity Investment Incentive Tax Credit Program General Fund Appropriation		2,000,000
25 26	T00F00.20 Maryland E–Nnovation Initiative Special Fund Appropriation		9,500,000
27 28	T00F00.21 Maryland Economic Adjustment Fund Special Fund Appropriation		200,000
29 30 31	T00F00.23 Maryland Economic Development Assistance Authority and Fund Special Fund Appropriation		25,000,000
32 33 34	T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund General Fund Appropriation		9,000,000
35	T00F00.25 More Jobs for Marylanders Sales and		

1	Use Tax Credit Reserve Fund	1 000 000
2	General Fund Appropriation	1,000,000
3	SUMMARY	
4	Total General Fund Appropriation	34,537,544
5	Total Special Fund Appropriation	55,690,056
6		
7	Total Appropriation	90,227,600
8		
9	DIVISION OF TOURISM, FILM AND THE ARTS	
10	T00G00.01 Office of the Assistant Secretary	
11	General Fund Appropriation	723,198
12	T00G00.02 Office of Tourism Development	
13	General Fund Appropriation	3,575,604
14	T00G00.03 Maryland Tourism Development Board	
15	General Fund Appropriation	
16	Special Fund Appropriation	9,550,000
17		
18	T00G00.05 Maryland State Arts Council	
19	General Fund Appropriation, provided that	
20	this appropriation shall be reduced by	
21	\$1,000,000 contingent upon the enactment	
22	of legislation reducing Maryland State Arts	
23	Council funding	
24	Special Fund Appropriation	00 =4 = =0=
25	Federal Fund Appropriation	22,715,565
26		
27	T00G00.06 Film Production Rebate Program	
28	General Fund Appropriation	5,000,000
29	T00G00.08 Preservation of Cultural Arts Program	
30	Special Fund Appropriation	1,000,000
31	SUMMARY	
32	Total General Fund Appropriation	39,301,635
33	Total Special Fund Appropriation	2,600,000
34	Total Federal Fund Appropriation	662,732
35		

$\frac{1}{2}$	Total Appropriation	42,564,367
3	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	
4 5 6	T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation	4,574,480
7 8	T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation	8,200,000
9 10	T50T01.04 Maryland Innovation Initiative General Fund Appropriation	4,800,000
11 12	T50T01.05 Cybersecurity Investment Fund General Fund Appropriation	900,000
13 14 15	T50T01.06 Enterprise Investment Fund Administration Special Fund Appropriation	1,714,159
16 17	T50T01.07 Capital – Enterprise Investment Fund Special Fund Appropriation	6,000,000
18 19	T50T01.08 Second Stage Business Incubator General Fund Appropriation	1,000,000
20	SUMMARY	
21 22 23	Total General Fund Appropriation Total Special Fund Appropriation	19,474,480 7,714,159
24 25	Total Appropriation	27,188,639

1	DEPARTMENT OF THE ENVIRO	NMENT	
2	OFFICE OF THE SECRETAR	RY	
3 4 5 6 7	U00A01.01 Office of the Secretary General Fund Appropriation	908,350 670,164 720,173	2,298,687
8 9 10 11 12	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
13 14 15 16 17	U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund Special Fund Appropriation Federal Fund Appropriation	110,400,000 33,000,000	143,400,000
18 19 20 21 22 23	Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
24 25 26	U00A01.04 Capital Appropriation – Hazardous Substance Clean–Up Program General Fund Appropriation		500,000
27 28 29 30 31	U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund Special Fund Appropriation Federal Fund Appropriation	16,880,000 10,300,000	27,180,000
32 33 34 35 36 37	Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		

U00A01.11 Capital Appropriation – Bay

$\begin{array}{c} 1 \\ 2 \end{array}$	Restoration Fund – Wastewater Special Fund Appropriation		70,000,000
3 4 5	U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems Special Fund Appropriation		15,000,000
6 7 8	U00A01.14 Capital Appropriation – Energy – Water Infrastructure Program Special Fund Appropriation		8,000,000
9	SUMMARY		
10 11 12 13	Total General Fund Appropriation	•••••	1,408,350 220,950,164 44,020,173
14 15	Total Appropriation		266,378,687
16	OPERATIONAL SERVICES ADMINIS	TRATION	
17 18 19 20 21	U00A02.02 Operational Services Administration General Fund Appropriation	5,018,410 2,816,930 1,373,551	9,208,891
22 23 24 25 26	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
27	WATER AND SCIENCE ADMINISTR	RATION	
28 29 30 31 32	U00A04.01 Water and Science Administration General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	17,517,245 9,511,343 14,376,261	41,404,849
33 34 35 36	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for		

1	operating expenses in this program.		
2	LAND AND MATERIALS ADMINIST	CRATION	
3 4 5 6 7	U00A06.01 Land and Materials Administration General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	2,301,583 20,250,038 9,295,847	31,847,468
8 9 10 11 12	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
13	AIR AND RADIATION ADMINISTR	RATION	
14 15 16 17 18	U00A07.01 Air and Radiation Administration General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	1,399,510 11,250,018 4,342,357	16,991,885
19 20 21 22 23	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
24	COORDINATING OFFICES		
25 26 27 28 29	U00A10.01 Coordinating Offices General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	2,770,525 $22,463,737$ $2,419,575$	27,653,837
30 31 32 33 34	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
35 36 37	U00A10.02 Major Information Technology Development Projects Special Fund Appropriation		841,448

1 2	U00A10.03 Bay Restoration Fund Debt Service Special Fund Appropriation	33,000,000
3	SUMMARY	
4	Total General Fund Appropriation	2,770,525
5	Total Special Fund Appropriation	56,305,185
6	Total Federal Fund Appropriation	2,419,575
7		
8	Total Appropriation	61,495,285
9		

1	DEPARTMENT OF JUVENILE SEE	RVICES	
2	OFFICE OF THE SECRETAR	Y	
3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation		4,049,552
5		=	
6	DEPARTMENTAL SUPPORT	Γ	
7	V00D02.01 Departmental Support		
8	General Fund Appropriation	24,684,353	
9	Federal Fund Appropriation	$220,\!524$	24,904,877
10	-	=	
11	RESIDENTIAL AND COMMUNITY OP	ERATIONS	
12	V00E01.01 Residential and Community		
13	Operations		
14	General Fund Appropriation	4,774,214	
15	Special Fund Appropriation	12,810	
16	Federal Fund Appropriation	$715,\!385$	5,502,409
17	-	=	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	BALTIMORE CITY REGION	I	
24	V00G01.01 Baltimore City Region Operations		
25	General Fund Appropriation	53,088,394	
26	Special Fund Appropriation	860,054	
27	Federal Fund Appropriation	896,050	54,844,498
28	-	=	
29	CENTRAL REGION		
30	V00H01.01 Central Region Operations		
31	General Fund Appropriation	34,675,899	
32	Special Fund Appropriation	488,488	
33	Federal Fund Appropriation	530,330	35,694,717
34	-	=	
35	WESTERN REGION		

1	V00I01.01 Western Region Operations		
2	General Fund Appropriation	47,442,874	
3	Special Fund Appropriation	889,093	
4	Federal Fund Appropriation	1,318,983	49,650,950
5		=	
6	EASTERN SHORE REGION	I	
7	V00J01.01 Eastern Shore Region Operations		
8	General Fund Appropriation	19,656,185	
9	Special Fund Appropriation	228,236	
10	Federal Fund Appropriation	$258,\!378$	20,142,799
11	-		
12	SOUTHERN REGION		
13	V00K01.01 Southern Region Operations		
14	General Fund Appropriation	22,962,961	
15	Special Fund Appropriation	400,978	
16	Federal Fund Appropriation	584,775	23,948,714
17	- PP - P	=	
18	METRO REGION		
19	V00L01.01 Metro Region Operations		
20	General Fund Appropriation	53,193,531	
21	Special Fund Appropriation	736,450	
22	Federal Fund Appropriation	799,561	54,729,542
$\frac{-}{23}$			

1	DEPARTMENT OF STATE POLI	CE	
2	MARYLAND STATE POLICE		
3 4	W00A01.01 Office of the Superintendent General Fund Appropriation		24,076,614
5 6 7 8	W00A01.02 Field Operations Bureau General Fund Appropriation	122,802,558 62,380,713	185,183,271
9 10 11 12 13	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
14 15 16 17	W00A01.03 Criminal Investigation Bureau General Fund Appropriation Federal Fund Appropriation	61,208,953 1,425,000	62,633,953
18 19 20 21 22	W00A01.04 Support Services Bureau General Fund Appropriation Special Fund Appropriation Federal Fund Appropriation	64,148,816 32,121,015 5,500,000	101,769,831
23 24 25 26 27	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
28 29	W00A01.08 Vehicle Theft Prevention Council Special Fund Appropriation		2,000,000
30	SUMMARY		
31 32 33 34	Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation		272,236,941 96,501,728 6,925,000
35 36	Total Appropriation		375,663,669

1	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	
2	W00A02.01 Fire Prevention Services	0.000.150
3 4	General Fund Appropriation	9,302,159
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by this	
7	program. Authorization is hereby granted	
8	to use these receipts as special funds for	
9	operating expenses in this program.	

1	PUBLIC DEBT		
2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation	289,000,000	
5	Special Fund Appropriation	1,004,000,000	
6	Federal Fund Appropriation	12,831,083	1,305,831,083
7			

1 STATE RESERVE FUND	
Y01A01.01 Revenue Stabilization Account General Fund Appropriation, provided that this appropriation is reduced by \$193,000,000 contingent upon the enactment of legislation to maintain the fund balance at 5% of projected fiscal 2019 General Fund revenues	196,345,241
10 Y01A02.01 Dedicated Purpose Account	
General Fund Appropriation, provided that	
\$50,000,000 of this appropriation shall be	
reduced contingent upon the enactment of	
legislation reducing the amount of	
retirement reinvestment contributions.	
16 Further provided that \$15,000,000 of this	
appropriation shall be reduced contingent	
upon the enactment of legislation	
19 adjusting the repayment schedule for	
20 programs supported by the transfer tax	71,000,000
21 Retirement Reinvestment	
22 Contributions 50,000,000	
23 Program Open Space	
24 Repayment 21,000,000	
25 Y01A03.01 Economic Development Opportunities	
26 Program Account	
General Fund Appropriation	15,000,000
28 Marriott International, Inc. 5,000,000	
29 Amazon 10,000,000	

1	OFFICE OF THE PUBLIC DEFENDER	
2	FY 2018 Deficiency Appropriation	
3 4 5 6 7	C80B00.01 General Administration To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case—related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.	
8 9	General Fund Appropriation	15,258
10 11 12 13 14	C80B00.01 General Administration To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund the relocation of information technology facilities.	
15 16	General Fund Appropriation	639,337
17 18 19 20 21	C80B00.01 General Administration To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.	
22 23	General Fund Appropriation	15,563
24 25 26 27 28	C80B00.02 District Operations To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case—related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.	
29 30	General Fund Appropriation=	2,470,153
31 32 33 34 35	C80B00.02 District Operations To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.	
36	General Fund Appropriation	197 490

1		
2 3 4 5	C80B00.02 District Operations To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide additional funds for panel attorney fees.	
6 7	General Fund Appropriation	130,987
8 9 10 11 12	C80B00.03 Appellate and Inmate Services To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case—related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.	
13 14	General Fund Appropriation	94,989
15 16 17 18 19	C80B00.03 Appellate and Inmate Services To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.	
20 21	General Fund Appropriation	13,305
22 23 24 25 26	C80B00.04 Involuntary Institutionalization Services To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.	
27 28	General Fund Appropriation	3,388
29	MARYLAND ENERGY ADMINISTRATION	
30	FY 2018 Deficiency Appropriation	
31 32 33 34 35	D13A13.01 General Administration To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to recognize contractual salary and office equipment savings.	

$\frac{1}{2}$	Special Fund Appropriation	-103,338
3	D13A13.07 Energy Efficiency and Conservation Programs,	
4	All Other Sectors	
5	To become available immediately upon passage of this	
6	budget to increase the appropriation for fiscal 2018 to	
7	recognize Most Favored Nation payments as the result	
8	of the Exelon/Pepco merger settlement.	
9 10	Special Fund Appropriation	1,500,000
	·	
11 12	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
13	FY 2018 Deficiency Appropriation	
14	D15A05.05 Governor's Office of Community Initiatives	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2018	
17	to provide funds for the Banneker–Douglas Museum to	
18	address maintenance and safety issues.	
19	General Fund Appropriation	165,268
20	-	
21	D15A05.16 Governor's Office of Crime Control and	
22	Prevention	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2018	
$\frac{25}{2}$	to provide funds for two new positions to support the	
26	Maryland Criminal Intelligence Network.	
27	General Fund Appropriation	50,974
28	•	
29	SECRETARY OF STATE	
30	FY 2018 Deficiency Appropriation	
31	D16A06.01 Office of the Secretary of State	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2018	
34	to provide funds for personnel expenses.	
35	General Fund Appropriation	197,000

1		
2	STATE BOARD OF ELECTIONS	
3	FY 2018 Deficiency Appropriation	
4	D38I01.02 Help America Vote Act	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2018	
7 8	to provide funds for voting equipment for the 2018 Gubernatorial election.	
9	General Fund Appropriation	239,301
10	Special Fund Appropriation	239,301
11		
12		478,602
13		
14	D38I01.02 Help America Vote Act	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2018	
17	to provide funding for Oracle software licenses.	
18	General Fund Appropriation	249,705
19	Special Fund Appropriation	249,706
20		
21		499,411
22		
23	MILITARY DEPARTMENT	
24	FY 2018 Deficiency Appropriation	
25	D50H01.02 Air Operations and Maintenance	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal 2018 to	
28	reflect fuel and utility savings.	
29	General Fund Appropriation	-8,971
30	• • •	·
_		
31	D50H01.03 Army Operations and Maintenance	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal 2018 to	
34	reflect fuel and utility savings.	
35	General Fund Appropriation	-41,029

1		
2	DEPARTMENT OF VETERANS AFFAIRS	
3	FY 2018 Deficiency Appropriation	
4	D55P00.05 Veterans Home Program	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2018 for	
7	excess special fund appropriation that is no longer	
8	needed due to a delayed contract effective date.	
9	Special Fund Appropriation	-301,500
10		
11	D55P00.08 Executive Direction	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2018	
14	to provide funds to support personnel costs.	
14	to provide runus to support personner costs.	
15	General Fund Appropriation	98,046
16		
17	CANAL PLACE PRESERVATION AND	
18	DEVELOPMENT AUTHORITY	
19	FY 2018 Deficiency Appropriation	
20	D90U00.01 General Administration	
21	To become available immediately upon passage of this	
22	budget to reduce fiscal 2018 appropriation to reflect the	
23	cancellation of a capital lease agreement in fiscal 2018.	
24	General Fund Appropriation	-33,553
25	11 1	
26	STATE DEPARTMENT OF ASSESSMENTS AND	
$\frac{1}{27}$	TAXATION	
28	FY 2018 Deficiency Appropriation	
29	E50C00.02 Real Property Valuation	
30	To become available immediately upon passage of this	
31	budget to reduce the appropriation for fiscal 2018 to	
32	match special funds to general funds reduced by the	
33	Board of Public Works meeting on September 6, 2017.	

$\begin{array}{c} 1 \\ 2 \end{array}$	Special Fund Appropriation	-50,472
3 4 5 6 7	E50C00.04 Office of Information Technology To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to match special funds to general funds reduced by the Board of Public Works meeting on September 6, 2017.	
8 9	Special Fund Appropriation	-136,800
10 11 12 13 14	E50C00.05 Business Property Valuation To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to match special funds to general funds reduced by the Board of Public Works meeting on September 6, 2017.	
15 16	Special Fund Appropriation	-41,162
17 18 19 20 21	E50C00.06 Tax Credit Payments To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for anticipated tax credit disbursements for Enterprise Zones.	
22 23	General Fund Appropriation	2,118,199
$24 \\ 25$	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
26	FY 2018 Deficiency Appropriation	
27 28 29 30 31	E75D00.01 Administration and Operations To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to update the lottery ticket central system.	
32 33	Special Fund Appropriation	2,833,333
34 35 36	E75D00.02 Video Lottery Terminal and Gaming Operations To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018	

1 2	related to divesting the operation and maintenance of video lottery terminals.	
3 4	General Fund Appropriation	$-10,217,724 \\ -1,746,692$
5 6 7		-11,964,416
8 9 10 11	E75D00.02 Video Lottery Terminal and Gaming Operations To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for negotiated personnel costs.	
12 13	General Fund Appropriation	78,757
14	DEPARTMENT OF BUDGET AND MANAGEMENT	
15	FY 2018 Deficiency Appropriation	
16 17 18 19 20 21 22	F10A02.08 Statewide Expenses To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide federal reimbursement for Maryland Correctional Enterprises and State Treasurer's Insurance fund balance transfers to the General Fund from fiscal 2012 through 2014.	
23 24	General Fund Appropriation	60,041
25	DEPARTMENT OF INFORMATION TECHNOLOGY	
26	FY 2018 Deficiency Appropriation	
27 28	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	
29 30 31 32 33	F50A01.01 Major Information Technology Development Project Fund To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the ONE Portal project.	
$\frac{34}{35}$	General Fund Appropriation	1,000,000

	OFFICE OF INFORMATION TECHNOLOGY	1
	F50B04.04 Infrastructure To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect nine positions that were transferred from the Department of Information Technology to the Department of Juvenile Services in fiscal 2018.	2 3 4 5 6 7
-516,251	General Fund Appropriation	8
	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	10 11
	FY 2018 Deficiency Appropriation	12
	G20J01.01 State Retirement Agency To become available immediately upon passage of this budget to realign the appropriation for fiscal 2018 from the agency's operating budget to cover costs related to MPAS-3.	13 14 15 16 17
-845,000	Special Fund Appropriation	18 19
	G20J01.02 Major Information Technology Development Projects To become available immediately upon passage of this budget to realign the appropriation for fiscal 2018 from the agency's operating budget to cover costs related to MPAS-3.	20 21 22 23 24 25
845,000	Special Fund Appropriation	26 27
	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLAN	28 29
	FY 2018 Deficiency Appropriation	30
	G50L00.01 Maryland Supplemental Retirement Plan Board and Staff To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for agency operations.	31 32 33 34 35

$\frac{1}{2}$	Special Fund Appropriation	57,300
3	DEPARTMENT OF GENERAL SERVICES	
4	FY 2018 Deficiency Appropriation	
5	H00C01.01 Facilities Operation and Maintenance	
6	To become available immediately upon passage of this	
7 8	budget to reduce the appropriation for fiscal 2018 to reflect lower energy costs.	
9	General Fund Appropriation	-601,343
10	Special Fund Appropriation	-17,214
11	Federal Fund Appropriation	-37,689
12	-	0 7 0 0 10
13 14		-656,246
15	DEPARTMENT OF NATURAL RESOURCES	
16	FY 2018 Deficiency Appropriation	
17	FOREST SERVICE	
18	K00A02.09 Forest Service	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2018	
21	to provide funds for the replacement of fire suppression	
22	equipment.	
23	Federal Fund Appropriation	80,040
24	=	
25	MARYLAND PARK SERVICE	
26	K00A04.01 Statewide Operations	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2018	
29	to provide funds for design and construction of	
30	improvements for the Fair Hill Natural Resource	
31	Management Area (NRMA).	
32	Special Fund Appropriation	2,500,000
4 4		

1	LAND ACQUISITION AND PLANNING	
2 3 4 5 6	K00A05.10 Outdoor Recreation Land Loan To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for repairs at Brownsville Pond under an agreement with Washington County.	
7 8	Special Fund Appropriation	43,348
9 10 11 12 13 14	K00A05.10 Outdoor Recreation Land Loan To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the replacement of the Captain John Smith Plaza Playground at Sandy Point State Park.	
15 16	Federal Fund Appropriation	200,000
17	NATIONAL RESOURCES POLICE	
18 19 20 21 22 23	K00A07.01 General Direction To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for equipment replacement funded by High Intensity Drug Trafficking Agreements (HIDTA) with the Department of Justice.	
24 25	Federal Fund Appropriation	380,000
26 27 28 29	K00A07.04 Field Operations To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to recognize fiscal 2018 salary savings.	
30 31	General Fund Appropriation	-500,000
32	CHESAPEAKE AND COASTAL SERVICE	
33 34 35 36	K00A14.02 Chesapeake and Coastal Service To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for projects implemented by the	

1	Coastal Zone Management Program.	
2 3	Federal Fund Appropriation	169,205
4	DEPARTMENT OF AGRICULTURE	
5	FY 2018 Deficiency Appropriation	
6 7	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	
8 9 10 11 12	L00A14.03 Mosquito Control To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for black fly eradication and control activities.	
13 14	General Fund Appropriation	190,000
15	MARYLAND DEPARTMENT OF HEALTH	
16	FY 2018 Deficiency Appropriation	
17	OFFICE OF THE SECRETARY	
18 19 20 21 22	M00A01.02 Operations To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to replace a declining share of indirect cost recoveries.	
23 24	General Fund Appropriation	1,924,819
25 26 27 28 29	M00A01.02 Operations To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for facility maintenance across the Maryland Department of Health.	
30 31	General Fund Appropriation	1,719,300
32 33	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	

1 2 3 4 5 6	M00F01.01 Executive Direction To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the development of an integrated electronic birth, death, and fetal death registration and cost accounting system.	
7 8	General Fund Appropriation	486,661
9 10 11 12 13 14	M00F01.01 Executive Direction To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the digitization of records at the Vital Statistics Administration that are currently contained on microfilm.	
15 16	General Fund Appropriation	200,000
17	BEHAVIORAL HEALTH ADMINISTRATION	
18 19 20 21 22 23	M00L01.02 Community Services To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for increasing capacity in the community to accommodate court—ordered placements for treatment.	
24 25	General Fund Appropriation	334,679
26 27 28 29 30	M00L01.02 Community Services To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for fee–for–service residential treatment services.	
31 32	General Fund Appropriation	3,264,681
33 34 35 36 37	M00L01.03 Community Services for Medicaid State Fund Recipients To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for increasing capacity in the	

$\frac{1}{2}$	community to accommodate court-ordered placements for treatment.	
3 4	General Fund Appropriation	1,640,656
5 6	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE	
7	M00L05.01 Regional Institute for Children and Adolescents	
8	- Baltimore	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2018	
11 12	to provide funds for operations costs associated with increased bed capacity.	
13	General Fund Appropriation	223,866
14	=	
15	EASTERN SHORE HOSPITAL CENTER	
16	M00L07.01 Eastern Shore Hospital Center	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2018	
19	to provide funds for operations costs associated with	
20	increased bed capacity.	
21	General Fund Appropriation	392,289
22	=	
23	CLIFTON T. PERKINS HOSPITAL CENTER	
24	M00L10.01 Clifton T. Perkins Hospital Center	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2018	
27	to provide funds for operations costs associated with	
28	increased bed capacity.	
29	General Fund Appropriation	135,871
30	=	, - · -
31	M00L10.01 Clifton T. Perkins Hospital Center	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2018	
34	to provide funds for non–general funded positions that	
35	transferred into the facility to enable bed expansion.	

$\frac{1}{2}$	General Fund Appropriation	423,220
3 4	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	
5 6 7	M00L11.01 John L. Gildner Regional Institute for Children and Adolescents	
8 9 10	To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for operations costs associated with increased bed capacity.	
11 12	General Fund Appropriation	102,752
13 14	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	
15	M00L15.01 Behavioral Health Administration Facility	
16	Maintenance	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2018	
19 20	to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.	
21	General Fund Appropriation	733,593
22	Special Fund Appropriation	6,273
23	~ P · · · · · · · · · · · · · · · · · ·	
24		739,866
25		
26	POTOMAC CENTER	
27	M00M07.01 Potomac Center	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2018	
30	to provide funds for operations costs associated with	
31	increased bed capacity.	
32	General Fund Appropriation	361,958
33		
34	M00M07.01 Potomac Center	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2018	
37	to provide funds for non–general funded positions that	

1	transferred into the facility to enable bed expansion.	
2 3	General Fund Appropriation	130,555
4	MEDICAL CARE PROGRAMS ADMINISTRATION	
5 6 7 8	M00Q01.03 Medical Care Provider Reimbursements To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for medical provider reimbursements.	
9 10 11	General Fund Appropriation	29,500,000 $-10,650,000$
12 13		18,850,000
14 15 16 17 18 19	M00Q01.09 Office of Eligibility Services To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide additional positions to conduct Medicaid eligibility determination for individuals leaving DPSCS custody.	
20 21	General Fund Appropriation	33,680 74,744
22 23 24		108,424
25 26 27 28 29 30	M00Q01.10 Medicaid Behavioral Health Provider Reimbursements To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for service year 2017 medical provider reimbursements and contractual services.	
31 32	General Fund Appropriation	17,000,000 34,460,000
33 34 35		51,460,000
36 37 38	M00Q01.10 Medicaid Behavioral Health Provider Reimbursements To become available immediately upon passage of this	

1 2 3	budget to supplement the appropriation for fiscal 2018 to provide funds for service year 2018 medical provider reimbursements and contractual services.	
4 5 6	General Fund AppropriationFederal Fund Appropriation	7,800,000 50,360,000
7 8		58,160,000
9	DEPARTMENT OF HUMAN SERVICES	
10	FY 2018 Deficiency Appropriation	
11	FAMILY INVESTMENT ADMINISTRATION	
12 13 14 15 16	N00I00.06 Office of Home Energy Programs To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to align appropriations with available Strategic Energy Investment Fund revenues.	
17 18	Special Fund Appropriation	-10,000,000
19 20	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
21	FY 2018 Deficiency Appropriation	
22	OFFICE OF THE SECRETARY	
23 24 25 26	Q00A01.01 General Administration To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
27 28	General Fund Appropriation	-5,000
29 30 31	Q00A01.02 Information Technology and Communications Division To become available immediately upon passage of this	
32 33	budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	

1		
2	DEPUTY SECRETARY FOR OPERATIONS	
3 4 5 6	Q00A02.01 Administrative Services To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
7 8	General Fund Appropriation	-20,000
9	DIVISION OF CORRECTION – WEST REGION	
10 11 12 13	Q00R02.04 Western Correctional Institution To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
14 15	General Fund Appropriation	-105,000
16 17 18 19	Q00R02.05 North Branch Correctional Institution To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
20 21	General Fund Appropriation	-105,000
22	DIVISION OF CORRECTION – EAST REGION	
23 24 25 26	Q00S02.01 Jessup Correctional Institution To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
27 28	General Fund Appropriation	-325,000
29 30 31 32	Q00S02.06 Southern Maryland Pre–Release Unit To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
33 34	General Fund Appropriation	-10,000

1 2 3 4	Q00S02.07 Eastern Pre–Release Unit To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
5 6	General Fund Appropriation	-55,000
7 8 9 10	Q00S02.09 Dorsey Run Correctional Facility To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
11 12	General Fund Appropriation	-50,000
13	DIVISION OF PRETRIAL DETENTION	
14 15 16 17	Q00T04.04 Baltimore Central Booking and Intake Center To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
18 19	General Fund Appropriation	-80,000
20 21 22 23	Q00T04.05 Baltimore Pretrial Complex To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
24 25	General Fund Appropriation	-505,000
26 27 28 29 30	Q00T04.06 Maryland Reception, Diagnostic and Classification Center To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
31 32	General Fund Appropriation	-400,000
33 34 35	Q00T04.07 Baltimore City Correctional Center To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to	

1	reflect fuel and utility savings.	
2 3	General Fund Appropriation	-30,000
4 5 6 7	Q00T04.08 Metropolitan Transition Center To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.	
8 9	General Fund Appropriation	-200,000
10 11	MARYLAND STATE DEPARTMENT OF EDUCATION	
12	FY 2018 Deficiency Appropriation	
13	AID TO EDUCATION	
14 15 16 17 18 19	R00A02.01 State Share of Foundation Program To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2018 to replace Education Trust Fund revenues with general funds due to revised Video Lottery Terminal revenue projections in fiscal 2018.	
20 21 22 23 24	General Fund Appropriation	40,564,582 -40,564,582 0
25 26 27 28 29 30	R00A02.01 State Share of Foundation Program To become available immediately upon passage of this budget to supplement the fiscal 2018 appropriation to replace Education Trust Fund revenues with general funds due to a Video Lottery Terminal revenue shortfall in fiscal 2017.	
31 32 33	General Fund Appropriation	5,732,481 -5,732,481
34 35		0
90		

1	COMMISSION	
2	FY 2018 Deficiency Appropriation	
3 4 5 6	R15P00.02 Administration and Support Services To become available immediately upon passage of this budget to adjust the fiscal 2018 appropriation to realign funding for FCC Spectrum Repack capital expenditures.	
7 8	Federal Fund Appropriation	-3,000,000
9 10 11 12	R15P00.05 Capital Appropriation To become available immediately upon passage of this budget to adjust the fiscal 2018 appropriation to realign funding for FCC Spectrum Repack capital expenditures.	
13 14	Federal Fund Appropriation	3,000,000
15	MARYLAND HIGHER EDUCATION COMMISSION	
16	FY 2018 Deficiency Appropriation	
17 18 19 20 21 22	R62I00.09 2 + 2 Transfer Scholarship Program To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2018 to transfer funds from the Need–Based Student Financial Assistance Fund to the 2+2 Transfer Scholarship to provide awards to eligible students.	
23 24	Special Fund Appropriation	525,000
25 26 27 28 29 30 31 32	R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship Program To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2018 to transfer funds from the Need–Based Student Financial Assistance Fund to the Edward T. and Mary A. Conroy Memorial Scholarship Program to provide awards to eligible students.	
33 34	Special Fund Appropriation	750,000
35	BALTIMORE CITY COMMUNITY COLLEGE	

1	FY 2018 Deficiency Appropriation	
2 3 4 5	R95C00.06 Institutional Support To become available immediately upon passage of this budget to reduce the fiscal 2018 appropriation to bring funding in line with projected revenues.	
6 7	Current Unrestricted Fund Appropriation	-1,500,000
8 9	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
10	FY 2018 Deficiency Appropriation	
11	DIVISION OF DEVELOPMENT FINANCE	
12 13 14 15 16	S00A25.04 Housing and Building Energy Programs To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 from the Strategic Energy Investment Fund (SEIF) for weatherization projects.	
17 18	Special Fund Appropriation	415,606
19	DEPARTMENT OF COMMERCE	
20	FY 2018 Deficiency Appropriation	
21 22	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	
23 24 25 26 27	T00F00.18 Military Personnel and Service – Disabled Veteran Loan Program To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to spend available funds for no–interest loans.	
28 29	Special Fund Appropriation	100,000
30 31 32	T00F00.23 Maryland Economic Development Assistance Authority and Fund (MEDAAF) To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2018	

1	to spend available funds for loans.	
2 3	Special Fund Appropriation	2,500,000
4	DEPARTMENT OF JUVENILE SERVICES	
5	FY 2018 Deficiency Appropriation	
6	DEPARTMENTAL SUPPORT	
7 8 9 10 11 12	V00D02.01 Departmental Support To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.	
13 14	General Fund Appropriation	407,080
15	BALTIMORE CITY REGION	
16 17 18 19 20 21	V00G01.01 Baltimore City Region Operations To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.	
22 23	General Fund Appropriation	53,033
24	METRO REGION	
25 26 27 28 29 30	V00L01.01 Metro Region Operations To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.	
31 32	General Fund Appropriation	56,138

 $\frac{25}{26}$

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

- (b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.
- (c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.
 - (d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.

2 Chief Judge, Court of Appeals (@ 186,433) 1 205,433 3 Judge, Court of Appeals (@ 186,433) 6 1,118,598 4 Chief Judge, Court of Special Appeals (@ 173,633) 1 126,633 5 Judge, Court of Special Appeals (@ 173,633) 14 2,430,862 6 Judge, Circuit Court (@ 164,433) 173 28,446,909 7 Chief Judge, District Court of Maryland 1 173,633 8 Judge, District Court of Maryland 1 177,05,961 9 Judiciary Clerk of Court A (@ 113,985) 7 797,895 10 Judiciary Clerk of Court B (@ 117,134) 6 702,804 11 Judiciary Clerk of Court D (@ 120,177) 5 600,885 13 OFFICE OF THE PUBLIC DEFENDER 14 Public Defender 1 154,433 15 OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor <th>1</th> <th>JUDICIARY</th> <th></th> <th></th>	1	JUDICIARY		
3	2	Chief Judge, Court of Appeals	1	205,433
Chief Judge, Court of Special Appeals 1 176,633 Judge, Court of Special Appeals (@ 173,633) 14 2,430,862 6				· ·
5 Judge, Curt of Special Appeals (@ 173,633) 14 2,430,862 6 Judge, Circuit Court (@ 164,433) 173 28,446,909 7 Chief Judge, District Court of Maryland 1 173,633 8 Judge, District Court of Maryland 1 173,633 9 Judiciary Clerk of Court A (@ 113,985) 7 797,895 10 Judiciary Clerk of Court B (@ 117,134) 6 702,804 11 Judiciary Clerk of Court D (@ 120,177) 5 600,885 13 OFFICE OF THE PUBLIC DEFENDER 14 Public Defender 1 154,433 15 OFFICE OF THE ATTORNEY GENERAL 16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court 1 43,413 21 Judge, Tax Court (@ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS'	4		1	
7 Chief Judge, District Court of Maryland 1 173,633 8 Judge, District Court (@ 151,333) 117 17,705,961 9 Judiciary Clerk of Court A (@ 113,985) 7 797,895 10 Judiciary Clerk of Court B (@ 117,134) 6 702,804 11 Judiciary Clerk of Court C (@ 118,341) 6 710,046 12 Judiciary Clerk of Court D (@ 120,177) 5 600,885 13 OFFICE OF THE PUBLIC DEFENDER 14 Public Defender 1 154,433 15 OFFICE OF THE ATTORNEY GENERAL 16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court 1 43,413 21 Judge, Tax Court (@ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISS	5		14	2,430,862
8 Judge, District Court (@ 151,333) 117 17,705,961 9 Judiciary Clerk of Court A (@ 113,985) 7 797,895 10 Judiciary Clerk of Court B (@ 117,134) 6 702,804 11 Judiciary Clerk of Court C (@ 118,341) 6 710,046 12 Judiciary Clerk of Court D (@ 120,177) 5 600,885 13 OFFICE OF THE PUBLIC DEFENDER 14 Public Defender 1 154,433 15 OFFICE OF THE ATTORNEY GENERAL 16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court 1 43,413 21 Judge, Tax Court (@ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	6	Judge, Circuit Court (@ 164,433)	173	28,446,909
9 Judiciary Clerk of Court A @ 113,985) 7 797,895 10 Judiciary Clerk of Court B (@ 117,134) 6 702,804 11 Judiciary Clerk of Court C (@ 118,341) 6 710,046 12 Judiciary Clerk of Court D (@ 120,177) 5 600,885 13 OFFICE OF THE PUBLIC DEFENDER 14 Public Defender 1 154,433 15 OFFICE OF THE ATTORNEY GENERAL 16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court 1 43,413 21 Judge, Tax Court @ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	7	Chief Judge, District Court of Maryland	1	173,633
10 Judiciary Clerk of Court B (@ 117,134) 6 702,804 11 Judiciary Clerk of Court C (@ 118,341) 6 710,046 12 Judiciary Clerk of Court D (@ 120,177) 5 600,885 13 OFFICE OF THE PUBLIC DEFENDER 14 Public Defender 1 154,433 15 OFFICE OF THE ATTORNEY GENERAL 16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court 1 43,413 21 Judge, Tax Court (@ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	8	Judge, District Court (@ 151,333)	117	17,705,961
11 Judiciary Clerk of Court C (@ 118,341) 6 710,046 12 Judiciary Clerk of Court D (@ 120,177) 5 600,885 13 OFFICE OF THE PUBLIC DEFENDER 14 Public Defender 1 154,433 15 OFFICE OF THE ATTORNEY GENERAL 16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court 1 43,413 21 Judge, Tax Court (@ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	9	Judiciary Clerk of Court A (@ 113,985)	7	797,895
12 Judiciary Clerk of Court D (@ 120,177) 5 600,885 13 OFFICE OF THE PUBLIC DEFENDER 14 Public Defender 1 154,433 15 OFFICE OF THE ATTORNEY GENERAL 16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court (@ 37,170) 1 43,413 21 Judge, Tax Court (@ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	10	Judiciary Clerk of Court B (@ 117,134)	6	702,804
13 OFFICE OF THE PUBLIC DEFENDER 14 Public Defender 1 154,433 15 OFFICE OF THE ATTORNEY GENERAL 16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court 1 43,413 21 Judge, Tax Court @ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	11	Judiciary Clerk of Court C (@ 118,341)	6	710,046
14 Public Defender 1 154,433 15 OFFICE OF THE ATTORNEY GENERAL 1 149,500 16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 1 154,433 19 MARYLAND TAX COURT 2 4 43,413 21 Chief Judge, Tax Court (@ 37,170) 4 443,413 22 PUBLIC SERVICE COMMISSION 4 557,456 24 WORKERS' COMPENSATION COMMISSION 4 557,456	12	Judiciary Clerk of Court D (@ 120,177)	5	600,885
OFFICE OF THE ATTORNEY GENERAL 16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court Judge, Tax Court @ 37,170) 1 43,413 21 Judge, Tax Court @ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	13	OFFICE OF THE PUBLIC DEFENDER		
16 Attorney General 1 149,500 17 OFFICE OF THE STATE PROSECUTOR 1 154,433 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 1 43,413 20 Chief Judge, Tax Court (@ 37,170) 1 43,413 21 Judge, Tax Court (@ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	14	Public Defender	1	154,433
OFFICE OF THE STATE PROSECUTOR 18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court 1 43,413 21 Judge, Tax Court (@ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	15	OFFICE OF THE ATTORNEY GENERAL		
18 State Prosecutor 1 154,433 19 MARYLAND TAX COURT 20 Chief Judge, Tax Court (@ 37,170) 1 43,413 (21) 21 Judge, Tax Court (@ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	16	Attorney General	1	149,500
19 MARYLAND TAX COURT 20 Chief Judge, Tax Court 1 43,413 21 Judge, Tax Court (@ 37,170) 4 148,680 22 PUBLIC SERVICE COMMISSION 23 Commissioner (@ 139,364) 4 557,456 24 WORKERS' COMPENSATION COMMISSION	17	OFFICE OF THE STATE PROSECUTOR		
20 Chief Judge, Tax Court (@ 37,170) 1 43,413 148,680 21 PUBLIC SERVICE COMMISSION 4 148,680 22 PUBLIC SERVICE COMMISSION 4 557,456 24 WORKERS' COMPENSATION COMMISSION	18	State Prosecutor	1	154,433
Judge, Tax Court (@ 37,170) 4 148,680 PUBLIC SERVICE COMMISSION Commissioner (@ 139,364) 4 557,456 WORKERS' COMPENSATION COMMISSION	19	MARYLAND TAX COURT		
Judge, Tax Court (@ 37,170) 4 148,680 PUBLIC SERVICE COMMISSION Commissioner (@ 139,364) 4 557,456 WORKERS' COMPENSATION COMMISSION	20		-1	40 410
PUBLIC SERVICE COMMISSION Commissioner (@ 139,364) WORKERS' COMPENSATION COMMISSION WORKERS' COMPENSATION COMMISSION	_			,
Commissioner (@ 139,364) 4 557,456 WORKERS' COMPENSATION COMMISSION	21	Judge, Tax Court (@ 37,170)	4	148,680
24 WORKERS' COMPENSATION COMMISSION	22	PUBLIC SERVICE COMMISSION		
	23	Commissioner (@ 139,364)	4	557,456
25 Chairman 1 143.033	24	WORKERS' COMPENSATION COMMISSION	Ŋ	
	25	Chairman	1	143,033
26 Commissioner (@ 141,333) 9 1,271,997				·

162 BUDGET BILL

1	${\bf EXECUTIVE\ DEPARTMENT-GOVERNOR}$		
2 3	Governor Lieutenant Governor	1 1	180,000 149,500
4 5	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
6 7	Chairman Member (@ 112,572)	1 2	124,811 225,144
8	SECRETARY OF STATE		
9	Secretary of State	1	105,500
10 11	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
12	EMS Executive Director	1	300,225
13	OFFICE OF THE COMPTROLLER		
14	Comptroller	1	149,500
15	STATE TREASURER'S OFFICE		
16	Treasurer	1	149,500
17	STATE LOTTERY AND GAMING CONTROL AGEN	ICY	
18	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
19	DEPARTMENT OF BUDGET AND MANAGEMEN	lТ	
20	Office of the Secretary		
21	Director, Governmental Efficiency	1	156,574
22	MARYLAND STATE RETIREMENT AND PENSION SY	STEMS	
23	State Retirement Administrator	1	142,097
24	MARYLAND DEPARTMENT OF TRANSPORTATION	ON	
25	State Highway Administration		
26	State Highway Administrator	1	163,000

1	Maryland Port Administration		
2	Executive Director	1	309,466
3	Deputy Executive Director, Development and		
4	Administration	1	$172,\!264$
5	Director, Operations	1	133,000
6	Director, Marketing	1	147,761
7	CFO and Treasurer (MIT)	1	137,299
8	Director, Maritime Commercial Management	1	140,630
9	General Manager Intermodal Trade Development	1	125,000
10	Director, Security	1	110,000
11	Director, Harbor Development	1	140,000
12	BCO Trade Development Executive	1	98,940
13	General Manager, Cruise MD Marketing	1	105,000
14	Deputy Executive Director, Logistics/Port Ops	1	190,000
15	Maryland Transit Administration		
16	Maryland Transit Administrator	1	215,200
17	Senior Deputy Administrator, Transit Operations	1	147,696
18	Executive Director of Safety and Risk Management	1	139,265
19	Executive Project Director, New Starts	1	150,032
20	Executive Project Director, New Starts	1	124,454
21	MTA Police Chief	1	129,355
22	Maryland Aviation Administration		
23	Executive Director	1	294,304
24	Chief Engineer	1	151,356
25	Chief Administrative Officer	1	148,250
26	Chief Financial Officer	1	165,565
27	Director, Planning and Environmental Services	1	134,486
28	Director, Commercial Management	1	135,000
29	Director, Marketing, Communications and Customer		
30	Service	1	130,570
31	Director, Regional Aviation Assistance	1	110,313
32	Chief Operating Officer	1	168,655
33	Director of Engineering and Construction	1	137,000
34	Director of Martin State Airport	1	117,176
35	Director of Maintenance and Utilities	1	127,500
36	MARYLAND DEPARTMENT OF HEALTH		
37	Office of the Chief Medical Examiner		
38	Resident Forensic Pathologist (@ 57,115)	3	171,345

1	DEPARTMENT OF PUBLIC SAFETY AND CORRECTION	IAL SERV	ICES
2	Maryland Parole Commission		
3 4	Chairman Member (@ 94,214)	1 9	106,452 847,926
5	PUBLIC EDUCATION		
6	State Department of Education – Headquarte	rs	
7	State Superintendent of Schools	1	236,000
8	MARYLAND SCHOOL FOR THE DEAF		
9 10	MSD Non–Faculty Manager III MSD Non–Faculty Manager I	1 1	106,026 89,126
11 12 13 14 15 16 17	SECTION 4. AND BE IT FURTHER ENACTED, That if any of profit within the meaning of Article 35 of the Declaration of Maryland, is appointed to or otherwise becomes the holder of a semeaning of Article 35 of the Declaration of Rights, Constitution compensation or other emolument, except expenses incurred in contact hearings, meetings, field trips, and working sessions, shall be appropriated by this bill to that person for any services in connection	Rights, Co econd office of Maryla nection with e paid from	nstitution of e within the and, then no h attendance m any funds
18 19 20	SECTION 5. AND BE IT FURTHER ENACTED, That amore to Sections 2–201 and 7–217 of the State Finance and Procur expended by approved budget amendment.		
21 22 23	SECTION 6. AND BE IT FURTHER ENACTED, That fund bill may be transferred among programs in accordance with the Sections 7–205 through 7–212, inclusive, of the State Finance and I	procedure	provided in
24 25 26	SECTION 7. AND BE IT FURTHER ENACTED, That, except amounts received from sources estimated or calculated upon in the estimates for any special or federal fund appropriations listed in	budget in	excess of the

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

available by approved budget amendment.

SECTION 9. AND BE IT FURTHER ENACTED, That \$11,535,100 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the

- 1 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
- 2 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
- 3 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
- 4 are the only funds available to make payments under the provisions of the MTCA.

- (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries arising from a single incident or occurrence.
- (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.
 - (C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.
 - (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2019.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

9	Fiscal 2019			
10	Executive Salary Schedule			
11		Scale	Minimum	Maximum
$\frac{11}{12}$	EPP 0001	9904	79,953	106,604
13	EPP 0002	9905	85,902	114,600
14	EPP 0003	9906	92,333	123,236
15	EPP 0004	9907	99,275	132,569
16	EPP 0005	9908	106,773	142,646
17	EPP 0006	9909	114,874	153,532
18	EPP 0007	9910	123,618	165,281
19	EPP 0008	9911	133,069	177,977
20	EPP 0009	9991	153,027	256,866
21	Classification Title			Scale
22	OF	FICE OF TH	E PUBLIC DEFE	NDER
23	Deputy Public Defender	•		9909
24	Executive VI			9906
25	OFF	TCE OF THE	ATTORNEY GEN	NERAL
26	Deputy Attorney Gener	al		9909
27	Deputy Attorney Gener	al		9909
28	Senior Executive Associ	ate Attorney	General	9908
29	Senior Executive Associ	ate Attorney	General	9908
30	Senior Executive Associ	ate Attorney	General	9908
31]	PUBLIC SER	VICE COMMISSI	ON
32	Chair			9991
33	OF	FICE OF TH	E PEOPLE'S COU	NSEL
34	People's Counsel			9906
35		SUBSEQUE	NT INJURY FUN	D

1	Executive Director	9906
2	UNINSURED I	EMPLOYERS' FUND
3	Executive Director	9906
4	EXECUTIVE DEPA	RTMENT – GOVERNOR
5	Executive Senior	9991
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
$\overline{12}$	Executive Aide IX	9909
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive VIII	9908
17	DEPARTMENT	T OF DISABILITIES
18	Secretary	9909
19	Deputy Secretary	9906
20	MARYLAND ENER	RGY ADMINISTRATION
21	Executive Aide VIII	9908
22	EXECUTIVE DEPARTMENT – BO	OARDS, COMMISSIONS AND OFFICES
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	Executive Aide VIII	9908
26	GOVERNOR'S OF	FICE FOR CHILDREN
27	Executive Aide VIII	9908
28	INTERAGENCY COMMITTE	E FOR SCHOOL CONSTRUCTION
29	Executive VII	9907
30	DEPARTM	ENT OF AGING

168 BUDGET BILL

$\frac{1}{2}$	Secretary Deputy Secretary	9909 9906
3	MARYLAND COMMISSION ON CIVIL	RIGHTS
4 5	Executive Director Deputy Director	9906 9904
6	STATE BOARD OF ELECTIONS	3
7	State Administrator of Elections	9907
8	DEPARTMENT OF PLANNING	
9 10 11	Secretary Deputy Director Executive V	9909 9906 9905
12	MILITARY DEPARTMENT	
13	Military Department Operations and Mai	ntenance
14 15 16 17	The Adjutant General Executive IX Executive VII Executive VII	9909 9909 9907 9907
18	DEPARTMENT OF VETERANS AFF	AIRS
19	Secretary	9905
20	STATE ARCHIVES	
21	State Archivist	9907
22	MARYLAND HEALTH BENEFIT EXC	HANGE
23 24 25 26 27 28	Executive Senior Health Benefit Exchange Executive XI Health Benefit Exchange Executive XI Health Benefit Exchange Executive X Executive Aide IX Executive Aide VIII	9991 9911 9911 9910 9909 9908
29	MARYLAND INSURANCE ADMINISTR	RATION
30	Maryland Insurance Commissioner	9911

1	Maryland Deputy Insurance Commissioner	9908
2	OFFICE OF ADMINISTRATIVE HEAR	INGS
3	Chief Administrative Law Judge	9908
4	COMPTROLLER OF MARYLAND)
5	Office of the Comptroller	
6 7	Chief Deputy Comptroller Executive Aide XI	9911 9911
8	General Accounting Division	
9	Assistant State Comptroller VII	9907
10	Bureau of Revenue Estimates	
11	Assistant State Comptroller VII	9907
12	Revenue Administration Division	
13	Assistant State Comptroller VII	9907
14	Compliance Division	
15	Assistant State Comptroller VII	9907
16	Field Enforcement Division	
17	Assistant State Comptroller VI	9906
18	Central Payroll Bureau	
19	Assistant State Comptroller VI	9906
20	Information Technology Division	
21	Assistant State Comptroller VII	9907
22	STATE TREASURER'S OFFICE	
23 24 25 26	Chief Deputy Treasurer Executive VIII Executive VI Executive V	9909 9908 9906 9905

1	Executive V	9905
2	Executive V	9905
3	Executive V	9905
4	Executive IV	9904
5	STATE DEPARTMENT OF ASSESSMENTS A	AND TAXATION
6	Director	9908
7	Deputy Director	9906
8	Executive V	9905
9	MARYLAND LOTTERY AND GAMING CON	TROL AGENCY
10	Director	9911
11	Executive VIII	9908
12	Executive VII	9907
13	Executive VII	9907
14	Executive VII	9907
15	Executive VII Executive VII	9907
16	DEPARTMENT OF BUDGET AND MAN	AGEMENT
17	Office of the Secretary	
18	Secretary	9911
19	Deputy Secretary	9909
20	Office of Personnel Services and Be	nefits
21	Executive VIII	9908
22	Office of Budget Analysis	
23	Executive VIII	9908
24	Office of Capital Budgeting	
25	Executive VII	9907
26	DEPARTMENT OF INFORMATION TEC	CHNOLOGY
27	Secretary	9911
28	Deputy Secretary	9909
29	Executive IX	9909
30	Executive VIII	9908
31	MARYLAND STATE RETIREMENT AND PEN	NSION SYSTEMS

1	Executive Director	9909
2	TEACHERS AND STATE EMPLO	YEES SUPPLEMENTAL RETIREMENT PLANS
3	Executive VII	9907
4	DEPARTMEN	T OF GENERAL SERVICES
5	Offic	ce of the Secretary
6 7	Secretary Executive VII	9909 9907
8 9	Office of 1	Facilities Operation and Maintenance
10	Executive V	9905
11	Office of Pr	rocurement and Logistics
12	Executive VI	9906
13	Off	ice of Real Estate
14	Executive V	9905
15 16		acilities Planning, Design nd Construction
17	Executive VI	9906
18	Executive VI	9906
19	Executive V	9905
20	DEPARTMENT	OF NATURAL RESOURCES
21	Offic	ce of the Secretary
22 23	Secretary Deputy Secretary	9910 9908
$\frac{23}{24}$	Executive VI	9906
25	Executive VI	9906
26	Critic	al Area Commission
27	Chairman	9906

BUDGET BILL

1	DEPARTMENT OF AGRICULTURE		
2	Office of the Secretary		
3 4 5	Secretary Deputy Secretary Executive V	9909 9907 9905	
6	Office of Marketing, Animal Inc	dustries and Consumer Services	
7	Executive V	9905	
8	Office of Plant Industrie	es and Pest Management	
9	Executive V	9905	
10	Office of Resour	ce Conservation	
11	Executive V	9905	
12	MARYLAND DEPAR	TMENT OF HEALTH	
13	Office of th	e Secretary	
14 15 16 17	Secretary Deputy Secretary Executive VII Executive V	9911 9908 9907 9905	
18	Office of the Chief	Medical Examiner	
19	Chief Medical Examiner Post Mortem	9991	
20	Laboratories A	Administration	
21	Executive VI	9906	
22	Deputy Secretary fo	r Behavioral Health	
23	Executive V	9905	
24	Behavioral Healt	h Administration	
25	Executive IX	9909	
26	Developmental Disab	ilities Administration	

1	Executive IX	9909
2	M	edical Care Programs Administration
3 4 5 6	Deputy Secretary Executive VI Executive VI Executive VI	9910 9906 9906 9906
7		Health Regulatory Commissions
8	Executive VIII	9908
9	DF	CPARTMENT OF HUMAN SERVICES
10		Office of the Secretary
11 12 13 14	Secretary Deputy Secretary Deputy Secretary Deputy Secretary	9911 9908 9908 9908
15		Social Services Administration
16	Executive VI	9906
17		Child Support Administration
18	Executive Director	9906
19		Family Investment Administration
20	Executive VI	9906
21	DEPARTMEN	T OF LABOR, LICENSING AND REGULATION
22		Office of the Secretary
23 24	Secretary Deputy Secretary	9910 9908
25		Division of Labor and Industry
26	Executive VI	9906
27	Division	of Occupational and Professional Licensing

1	Executive VI	9906
2	Division of Workforce Development and Adul	t Learning
3	Executive VII	9907
4	Division of Unemployment Insurance	ce
5	Executive VII	9907
6 7	DEPARTMENT OF PUBLIC SAFETY CORRECTIONAL SERVICES	AND
8	Office of the Secretary	
9 10 11 12	Secretary Deputy Secretary Executive VII Executive VII	9911 9908 9907 9907
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Division of Correction – Headquarte	rs
16	Commissioner of Correction	9907
17	Division of Parole and Probation	
18	Director, Division of Parole and Probation	9907
19	Division of Pretrial Detention	
20	Commissioner	9907
21	PUBLIC EDUCATION	
22	State Department of Education – Headqu	uarters
23 24 25 26 27 28 29	Deputy State Superintendent of Schools Deputy State Superintendent of Schools Deputy State Superintendent of Schools Executive VII Executive VII Assistant State Superintendent Assistant State Superintendent	9909 9909 9909 9907 9907 9906 9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Maryland Longitudinal Data System C	enter
8	Executive VI	9906
9	Maryland Higher Education Commiss	sion
10	Secretary	9910
11	Assistant Secretary	9907
12	Maryland School for the Deaf	
13	Superintendent	9907
14	DEPARTMENT OF HOUSING AND COMMUNITY	DEVELOPMENT
15	Office of the Secretary	
16	Secretary	9910
17	Deputy Secretary	9908
18	Executive VIII	9908
19	Division of Credit Assurance	
20	Executive VI	9906
21	Division of Neighborhood Revitalizat	ion
22	Executive VI	9906
23	Division of Development Finance	
24	Executive VI	9906
25	DEPARTMENT OF COMMERCE	
26	Office of the Secretary	
27	Secretary	9911
28	Deputy Secretary	9909

1	Division of Business and Industry Sector Development
2	Executive VIII 9908
3	Division of Tourism, Film and the Arts
4	Executive VIII 9908
5	DEPARTMENT OF THE ENVIRONMENT
6	Office of the Secretary
7 8 9	Secretary 9910 Deputy Secretary 9908 Executive VII 9907
10	Water and Science Administration
11	Executive VI 9906
12	Land and Materials Administration
13	Executive VI 9906
14	Air and Radiation Administration
15	Executive VI 9906
16	DEPARTMENT OF JUVENILE SERVICES
17	Office of the Secretary
18	Secretary 9911
19	Departmental Support
20	Deputy Secretary 9908
21	Residential and Community Operations
22 23	Deputy Secretary 9908 Assistant Secretary 9905
24	DEPARTMENT OF STATE POLICE
25	Maryland State Police

1	Superintendent	9911
2	Executive VIII	9908
3	Deputy Secretary	9907

 Motor Vehicle Administrator

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal 2019 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

13 14	Fiscal 2019 Executive Salary Schedule			
15		Scale	Minimum	Maximum
16	ES 4	9904	79,953	106,604
17	ES 5	9905	85,902	114,600
18	ES 6	9906	92,333	123,236
19	ES 7	9907	99,275	132,569
20	ES 8	9908	106,773	142,646
$\frac{2}{2}$	ES 9	9909	114,874	153,532
$\frac{-}{22}$	ES 10	9910	123,618	165,281
$\frac{-}{23}$	ES 11	9911	133,069	177,977
24	ES 91	9991	153,027	256,866
25		DEPARTMENT	OF TRANSPORTA	TION
26		The S	ecretary's Office	
27	Secretary			9911
28	Deputy Secretary			9909
29	Deputy Secretary			9909
30		Motor Vel	hicle Administration	L

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the

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facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2018, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2018 and fiscal 2019. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2018, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for health insurance shall be reduced by \$78,621,256 in Executive Branch agencies to reflect health insurance savings due to two additional payroll health deduction holidays. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154

Retirees Health Insurance – within Executive Branch agencies in fiscal 2018 by the
 following amounts in accordance with a schedule determined by the Governor:

3		Agency	General Funds
4	C80	Office of the Public Defender	1,175,606
5	C81	Office of the Attorney General	200,543
6	C82	State Prosecutor	9,923
7	C85	Maryland Tax Court	8,205
8	D05	Board of Public Works (BPW)	13,298
9	D10	Executive Department – Governor	86,894
10	D11	Office of the Deaf and Hard of Hearing	4,109
11	D12	Department of Disabilities	19,677
12	D15	Boards and Commissions	85,026
13	D16	Secretary of State	28,521
14	D17	Historic St. Mary's City Commission	32,416
15	D18	Governor's Office for Children	19,295
16	D25	BPW Interagency Committee for School Construction	29,710
17	D26	Department of Aging	31,080
18	D27	Maryland Commission on Civil Rights	32,406
19	D38	State Board of Elections	48,630
20	D40	Department of Planning	152,918
21	D50	Military Department	109,478
22	D55	Department of Veterans Affairs	73,266
23	D60	Maryland State Archives	63,678
24	E00	Comptroller of Maryland	1,107,271
25	E20	State Treasurer's Office	33,032
26	E50	Department of Assessments and Taxation	363,118
27	E75	State Lottery and Gaming Control Agency	179,441
28	E80	Property Tax Assessment Appeals Board	12,846
29	F10	Department of Budget and Management	180,046
30	F50	Department of Information Technology	230,159
31	H00	Department of General Services	498,745
32	K00	Department of Natural Resources	671,475
33	L00	Department of Agriculture	307,432
34	M00	Maryland Department of Health	6,428,546
35	N00	Department of Human Services	3,905,266
36	P00	Department of Labor, Licensing and Regulation	327,431
37	Q00	Department of Public Safety and Correctional Services	18,577,426
38	R00	State Department of Education	618,524
39	R15	Maryland Public Broadcasting Commission	86,174
40	R62	Maryland Higher Education Commission	51,644
41	R75	Support for State Operated Institutions of Higher	
42		Education	12,453,948
43	R99	Maryland School for the Deaf	406,919
44	S00	Department of Housing and Community Development	5,109
45	T00	Department of Commerce	207,606
46	U00	Department of the Environment	328,246

1 2	V00 W00	Department of Juvenile Services Department of State Police	2,505,930 2,788,800
3 4 5		Total General Funds	54,499,813
6		Agency	Special Funds
7	C81	Office of the Attorney General	77,939
8	C90	Public Service Commission	183,320
9	C91	Office of the People's Council	30,541
10	C94	Subsequent Injury Fund	26,063
11	C96	Uninsured Employers Fund	17,061
12	C98	Workers' Compensation Commission	152,014
13	D12	Department of Disabilities	1,406
14	D13	Maryland Energy Administration	18,491
15	D15	Boards and Commissions	1,116
16	D16	Secretary of State	3,382
17	D17	Historic St. Mary's City Commission	5,954
18	D26	Department of Aging	6,536
19	D38	State Board of Elections	5,247
20	D40	Department of Planning	11,961
21	D53	Maryland Institute for Emergency Medical Services	
22		Systems	121,425
23	D55	Department of Veterans Affairs	7,683
24	D60	Maryland State Archives	21,226
25	D78	Maryland Health Benefit Exchange	60,410
26	D80	Maryland Insurance Administration	359,204
27	D90	Canal Place Preservation and Development Authority	2,546
28	E00	Comptroller of Maryland	$220,\!530$
29	E20	State Treasurer's Office	3,571
30	E50	Department of Assessments and Taxation	389,781
31	$\stackrel{\mathrm{E}75}{-}$	Maryland Lottery and Gaming Control Agency	180,549
32	F10	Department of Budget and Management	153,947
33	F50	Department of Information Technology	8,148
34	G20	State Retirement Agency	186,053
35	G50	Teachers and State Employees Supplemental Retirement	1 7 000
36	IIOO	Plans	17,023
37	H00	Department of General Services	17,977
38	J00	Department of Transportation	8,292,612
39	K00	Department of Natural Resources	924,335
40	L00	Department of Agriculture	132,258
41	M00	Maryland Department of Health	527,685
42	N00	Department of Human Services	113,283
43	P00	Department of Labor, Licensing and Regulation	350,379
44	Q00	Department of Public Safety and Correctional Services	390,618
45 46	R00	State Department of Education Maryland Public Proceduration Commission	34,659
46	R15	Maryland Public Broadcasting Commission	111,468

1 2 3 4 5 6 7 8	R62 S00 T00 U00 W00	Maryland Higher Education Commission Department of Housing and Community Development Department of Commerce Department of the Environment Department of State Police Total Special Funds	9,496 322,263 61,604 561,129 678,229
9		Agency	Federal Funds
10	C81	Office of the Attorney General	40,933
11	C90	Public Service Commission	5,842
$\frac{11}{12}$	D12	Department of Disabilities	13,633
13	D12	Maryland Energy Administration	3,772
14	D15	Boards and Commissions	22,876
15	D16	Department of Aging	19,026
16	D27	Maryland Commission on Civil Rights	7,777
17	D40	Department of Planning	12,465
18	D50	Military Department	193,647
19	D55	Department of Veterans Affairs	12,891
20	D78	Maryland Health Benefit Exchange	45,913
21	D80	Maryland Insurance Administration	1,398
22	H00	Department of General Services	7,841
23	J00	Department of Transportation	343,195
24	K00	Department of Natural Resources	142,111
25	L00	Department of Agriculture	21,013
26	M00	Maryland Department of Health	1,192,729
27	N00	Department of Human Services	3,984,459
28	P00	Department of Labor, Licensing and Regulation	1,207,889
29	Q00	Department of Public Safety and Correctional Services	426,722
30	R00	State Department of Education	$1,\!173,\!752$
31	R62	Maryland Higher Education Commission	$3,\!572$
32	R99	Maryland School for the Deaf	8,312
33	S00	Department of Housing and Community Development	85,760
34	T00	Department of Commerce	8,622
35	U00	Department of the Environment	301,183
36	V00	Department of Juvenile Services	32,988
37			
38 39		Total Federal Funds	9,320,321
40			Current
41		Agency	Unrestricted
42		- ·	Funds
43	R13	Morgan State University	724,016
44	R14	St. Mary's College of Maryland	291,792
45	R30	University System of Maryland	11,118,193

1	R95	Baltimore City Community College	319,947
$\frac{2}{3}$		Total Current Unrestricted Funds	12,453,948
3			, ,
4		Less: General Funds in Higher Education	12,453,948
5			
6		Net Current Unrestricted Funds	0
7			

SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2019, the Governor is authorized to transfer positions and funding, by approved budget amendment, from the Department of Housing and Community Development (DHCD) to the Department of Labor, Licensing and Regulation (DLLR) contingent upon the passage of legislation transferring Maryland Building Codes Administration from DHCD to DLLR.

SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2019 fiscal year are submitted.

1	BUDGET SUMMARY (\$)		
2	Fiscal Year 2018		
$\frac{3}{4}$	General Fund Balance, June 30, 2017 available for 2018 Operations		258,549,955
5	2018 Estimated Revenues (all funds)		43,514,925,321
6	Reimbursement from reserve for Tax Credits		21,761,071
7	Transfer from other funds		9,000,000
8 9 10 11 12 13 14	2018 Appropriations as amended (all funds) 2018 Deficiencies (all funds) Section 19 Health Insurance Reduction Specific Reversions Board of Public Works – September 6, 2017 Estimated Agency Reversions	43,681,797,923 133,992,640 (78,621,256) (42,541,437) (62,928,555) (35,000,000)	
15	Subtotal Appropriations (all funds)		43,596,699,315
16 17	2018 General Funds Reserved for 2019 Operations		207,537,032
18	Fiscal Year 2019		
19	2018 General Funds Reserved for 2019 Operations		207,537,032
20	2019 Estimated Revenues (all funds)		44,284,031,868
21	Reimbursement from reserve for Tax Credits		25,178,233
22 23 24 25	2019 Appropriations (all funds) Budget Bill Reductions Estimated Agency General Fund Reversions	44,881,801,544 (430,649,135) (35,000,000)	
26 27	Subtotal Appropriations (all funds)		44,416,152,409
28	2019 General Fund Unappropriated Balance		100,594,724