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8lr0171 CF HB 161

By: **The President (By Request – Administration)** Introduced and read first time: January 17, 2018

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments Senate action: Adopted with floor amendments Read second time: March 14, 2018

CHAPTER _____

1 AN ACT concerning

$\mathbf{2}$

Budget Reconciliation and Financing Act of 2018

3 FOR the purpose of authorizing or altering the distribution of certain revenue; altering or 4 repealing certain required appropriations; authorizing the use of certain funds for certain purposes; repealing a requirement that the Comptroller pay certain amounts $\mathbf{5}$ 6 from a certain Special Fund for a certain purpose; requiring that any increase in 7 judicial salary be included in the portion of the budget bill relating to the judiciary 8 department; establishing the Commission on Innovation and Excellence in 9 Education Fund as a special, nonlapsing fund; specifying the purpose of the Fund; 10 requiring the State Department of Education to administer the Fund; requiring the 11 State Treasurer to hold the Fund and the Comptroller to account for the Fund; specifying the contents of the Fund; specifying the purpose for which the Fund may 12 13be used; providing for the investment of money in and expenditures from the Fund; 14 requiring interest earnings of the Fund to be credited to the Fund; exempting the 15Fund from a certain provision of law requiring interest earnings on State money to 16 accrue to the General Fund of the State; requiring a certain amount of certain revenue to be distributed to a certain Fund on or before a certain date; reducing the 1718 maximum amount of certain teacher or school employee stipends; providing a certain amount of funding to a certain community college; providing a certain amount of aid 1920to certain institutions of higher education in accordance with a certain action by the 21Board of Public Works: providing a certain amount of funding for certain local health 22services; clarifying the calculation for certain local health services funding; altering 23cortain rate increases for community service providers; altering the definition of an 24"interagency agreement" for the purposes of the Department of Budget and 25Management's review of those agreements; repealing the provision of law requiring

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

<u>Underlining</u> indicates amendments to bill.

Strike out indicates matter stricken from the bill by amendment or deleted from the law by amendment.



a certain report to include a certain review; altering the cap on a certain adjustment 1 $\mathbf{2}$ to a certain revenue estimate relating to nonwithholding income tax revenues; 3 requiring a certain period for review and comment, rather than approval, by a 4 certain committee before certain funds may be transferred from certain accounts; $\mathbf{5}$ altering a certain date by which the State is required to discontinue a certain 6 prescription drug benefit for certain retirees, spouses, and dependent children; 7authorizing certain retirees who participate in a certain prescription drug benefit 8 plan with a certain spouse or dependent child to elect to have the spouse or 9 dependent child covered under a certain State prescription drug benefit plan under 10 certain circumstances; authorizing certain surviving spouses and surviving dependent children to elect to enroll in a certain State prescription drug benefit plan 11 under certain circumstances; requiring the Secretary of Budget and Management to 12provide a certain notice to certain individuals of certain changes no later than a 13 certain date; requiring that a certain notice include information concerning certain 1415coverage options in certain prescription drug plans and the potential for certain 16 penalties under certain circumstances; requiring that a certain distribution to the 17Local Reserve Account continue after a certain fiscal year; altering a certain 18 reimbursement by each county and Baltimore City to the State for certain costs incurred by the State Department of Assessments and Taxation; altering the 19 20deadline for the submission of a certain financial forecast; requiring the Governor to 21include in the budget bill for certain fiscal years a certain appropriation for the 22Maryland Agricultural and Resource–Based Industry Development Corporation to 23be used for certain purposes; repealing certain provisions allocating certain work 24zone speed control system revenues to fund certain activities; altering, for a certain 25fiscal year, a certain budgeted Medicaid Deficit Assessment; authorizing the transfer 26of certain funds; providing that, for a certain fiscal year, payment to certain providers 27with rates set by the Interagency Rates Committee may not increase by more than 28a certain percentage; providing that, for a certain fiscal year, the amount of federal 29funds spent for a certain program may not exceed a certain amount; authorizing a 30 certain agency to retain the balance of a certain fund for certain fiscal years; 31 providing that certain mandated appropriations may not increase by more than a 32 certain amount: prohibiting the General Assembly from enacting certain legislation 33 unless it contains a certain provision; requiring that certain money received by the 34 State as a result of the approval of a certain merger be expended only in a certain manner; requiring the Maryland Department of Health and the Health Services Cost 35 36 Review Commission to develop certain cost savings targets; requiring certain cost 37 savings targets to be in addition to certain goals; requiring the Department and the 38 Commission to report to the Governor and the General Assembly on or before certain 39 dates certain information on certain cost savings targets; defining a certain term; 40 repealing certain obsolete provisions; and generally relating to the financing of State 41 and local government.

- 42 BY repealing and reenacting, with amendments,
- 43 Article Business Regulation
- 44 Section 11-403(a)(9)
- 45 Annotated Code of Maryland
- 46 (2015 Replacement Volume and 2017 Supplement)

- 1 BY repealing and reenacting, with amendments, $\mathbf{2}$ Article – Courts and Judicial Proceedings 3 Section 1–704 Annotated Code of Marvland 4 (2013 Replacement Volume and 2017 Supplement) $\mathbf{5}$ 6 BY adding to 7 Article – Education 8 Section 5–219 Annotated Code of Maryland 9 (2014 Replacement Volume and 2017 Supplement) 10 11 BY repealing and reenacting, without amendments, 12Article – Education Section 6-117.1(a)(1) and (3), 7-123(a)(1), 7-1702(a), 12-306(a)(1), and 6-117.1(a)(1)13 14and (3) and 18-303.1(a)(1) and (3) Annotated Code of Maryland 1516 (2014 Replacement Volume and 2017 Supplement) 17BY repealing and reenacting, with amendments, 18 Article – Education Section 6-117.1(e)(1), 6-306(b) and (e), 7-1704, 12-306(d), 16-512(a), 17-104(a)(1), 19 206-306(c), 18-303.1(h), and 18-19A-04.1(d)(1) 21Annotated Code of Maryland 22(2014 Replacement Volume and 2017 Supplement) 23BY repealing Article – Education 2425Section 7-123(c) and 18-303.1(g) 26Annotated Code of Maryland 27(2014 Replacement Volume and 2017 Supplement) 28BY adding to 29Article - Education Section 7-123(c) and 17-104(a)(5) 30 Annotated Code of Marvland 31 32(2014 Replacement Volume and 2017 Supplement) BY repealing and reenacting, without amendments, 33 34Article – Health – General Section 2-302(a), 5-626(a), 13-3003(a), 16-201.3(a), and 19-2201(a) and (e)(1) 35 36 2-302(a) and (b)(4) 37 Annotated Code of Maryland 38 (2015 Replacement Volume and 2017 Supplement)
- 39 BY repealing and reenacting, with amendments,

1	Article - Health - General
2	Section 2–302(b)(4) and (5), 5–626(g), 7–307(d)(4), 13–3003(g), 16–201.3(d)(1),
3	19_2201(e)(2)(iv), and 19_2401(d) <u>Section 2–302(b)(5)</u>
4	Annotated Code of Maryland
5	(2015 Replacement Volume and 2017 Supplement)
6	BY adding to
$\overline{7}$	Article – Health – General
8	Section 19-2201(e)(2)(v)
9	Annotated Code of Maryland
10	(2015 Replacement Volume and 2017 Supplement)
11	BY repealing and reenacting, without amendments,
12	Article – Housing and Community Development
13	Section 4–509(a)(1) and (4) and 6–510(a)
14	Annotated Code of Maryland
15	(2006 Volume and 2017 Supplement)
16	BY repealing and reenacting, with amendments,
17	Article – Housing and Community Development
18	Section 4–509(j) and 6–510(j)
19	Annotated Code of Maryland
20	(2006 Volume and 2017 Supplement)
21	BY repealing and reenacting, with amendments,
22	Article – Natural Resources
23	Section 5–903(a)(1) <u>5–903(a)</u>
24	Annotated Code of Maryland
25	(2012 Replacement Volume and 2017 Supplement)
26	BY repealing and reenacting, with amendments,
27	Article – State Finance and Procurement
28	Section <u>3-207</u> , <u>6-104(e)</u> , <u>6-226(a)(2)(ii)101</u> . and <u>102</u> ., <u>7-310(d)</u> , <u>7-311(j)</u> , and
29	<u>7–324(d)</u>
30	Annotated Code of Maryland
31	(2015 Replacement Volume and 2017 Supplement)
32	BY repealing and reenacting, without amendments,
33	Article – State Finance and Procurement
34	Section <u>6–104(a)(1), 6–226(a)(2)(i), 7–310(a),</u> 7–311(a), and 7–324(a)
35	Annotated Code of Maryland
36	(2015 Replacement Volume and 2017 Supplement)
37	BY adding to
38	<u>Article – State Finance and Procurement</u>
39	<u>Section 6–226(a)(2)(ii)103.</u>
40	<u>Annotated Code of Maryland</u>

1	(2015 Replacement Volume and 2017 Supplement)
$2 \\ 3 \\ 4$	<u>BY repealing and reenacting, with amendments,</u> <u>Article – State Personnel and Pensions</u> <u>Section 2–509.1</u>
5	Annotated Code of Maryland
6	(2015 Replacement Volume and 2017 Supplement)
7	BY adding to
8	<u>Article – Tax – General</u>
9	<u>Section 2–605.1</u>
10	<u>Annotated Code of Maryland</u>
11	(2016 Replacement Volume and 2017 Supplement)
12	BY repealing and reenacting, with amendments,
13	<u>Article – Tax – General</u>
14	<u>Section 2–606(a) and (h)</u>
15	Annotated Code of Maryland
16	(2016 Replacement Volume and 2017 Supplement)
17	BY repealing and reenacting, with amendments,
18	Article – Tax – Property
19	Section 2–106(b) and (c) and <u>13–209(g)(2)–13–209(g)(1)</u> and (2)
20	Annotated Code of Maryland
21	(2012 Replacement Volume and 2017 Supplement)
22	BY repealing and reenacting, without amendments,
23	Article – Tax – Property
24	Section 2–106(d) and (e)
25	Annotated Code of Maryland
26	(2012 Replacement Volume and 2017 Supplement)
27	BY repealing and reenacting, without amendments,
28	Article – Transportation
$\overline{29}$	Section $4-210(a)$
30	Annotated Code of Maryland
31	(2015 Replacement Volume and 2017 Supplement)
32	BY repealing and reenacting, with amendments,
33	Article – Transportation
34	Section 4–210(b)
35 - 35	Annotated Code of Maryland
	<u>(2015 Replacement Volume and 2017 Supplement)</u>
36	(2015 Replacement volume and 2017 Supplement)
37	BY repealing and reenacting, without amendments,

- <u>Article Transportation</u> <u>Section 12–118(c)(2)</u> 38
- 39

	6 SENATE BILL 187
$\frac{1}{2}$	<u>Annotated Code of Maryland</u> (2012 Replacement Volume and 2017 Supplement)
$3 \\ 4 \\ 5 \\ 6 \\ 7$	<u>BY repealing and reenacting, with amendments,</u> <u>Article – Transportation</u> <u>Section 12–118(e)</u> <u>Annotated Code of Maryland</u> (2012 Replacement Volume and 2017 Supplement)
	BY repealing and reenacting, with amendments, Chapter 397 of the Acts of the General Assembly of 2011, as amended by Chapter 425 of the Acts of the General Assembly of 2013, Chapter 464 of the Acts of the General Assembly of 2014, Chapter 489 of the Acts of the General Assembly of 2015, and Chapter 23 of the Acts of the General Assembly of 2017 Section 16(c)
$\begin{array}{c} 14\\ 15\\ 16\end{array}$	BY repealing and reenacting, with amendments, Chapter 25 of the Acts of the General Assembly of 2016 Section 4
$17 \\ 18 \\ 19 \\ 20$	BY repealing and reenacting, with amendments, Chapter 145 of the Acts of the General Assembly of 2016, as amended by Chapter 23 of the Acts of the General Assembly of 2017 Section 2
$\begin{array}{c} 21 \\ 22 \end{array}$	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That the Laws of Maryland read as follows:
23	Article – Business Regulation
24	11–403.
25	(a) The Comptroller shall pay from the Special Fund an annual grant of:
$\frac{26}{27}$	(9) beginning July 1, 2017, from the money distributed under § 9–120(b) of the State Government Article:
28 29	(i) \$500,000 to a purse for the Maryland International thoroughbred race under § 11–522.1 of this title; AND
$30 \\ 31 \\ 32$	(ii) [\$350,000 to the Maryland Office of Sports Marketing in the Maryland Stadium Authority for incentive grants for youth and amateur sporting events; and
$\frac{33}{34}$	(iii)] \$150,000 to the Maryland Humanities Council for Maryland History Day and other programming.

1

<u>Article – Courts and Judicial Proceedings</u>

 $2 \quad 1-704.$

3 Any increase in judicial salary shall be included in the portion of the budget bill 4 relating to the [executive department, and not the portion relating to the] judiciary 5 department. Any proposed increase in judicial salary is subject to legislative review and 6 approval.

7

Article – Education

8 <u>5–219.</u>

9 <u>(A) IN THIS SECTION, "FUND" MEANS THE COMMISSION ON INNOVATION</u> 10 <u>AND EXCELLENCE IN EDUCATION FUND.</u>

11(B)THERE IS A COMMISSION ON INNOVATION AND EXCELLENCE IN12EDUCATION FUND.

13(C)THE PURPOSE OF THE FUND IS TO ASSIST IN PROVIDING ADEQUATE14FUNDING FOR EARLY CHILDHOOD EDUCATION AND PRIMARY AND SECONDARY15EDUCATION TO PROVIDE A WORLD-CLASS EDUCATION TO STUDENTS SO THEY ARE16PREPARED FOR COLLEGE AND A CAREER IN THE GLOBAL ECONOMY OF THE 21ST17CENTURY, BASED ON THE FINAL RECOMMENDATIONS OF THE COMMISSION ON18INNOVATION AND EXCELLENCE IN EDUCATION.

19 (D) THE DEPARTMENT SHALL ADMINISTER THE FUND.

20(E)(1)THE FUND IS A SPECIAL, NONLAPSING FUND THAT IS NOT21SUBJECT TO § 7–302 OF THE STATE FINANCE AND PROCUREMENT ARTICLE.

22 (2) <u>THE STATE TREASURER SHALL HOLD THE FUND SEPARATELY,</u> 23 <u>AND THE COMPTROLLER SHALL ACCOUNT FOR THE FUND.</u>

 $24 \qquad (F) \qquad THE FUND CONSISTS OF:$

25(1)REVENUE DISTRIBUTED TO THE FUND UNDER § 2–605.1 OF THE26TAX – GENERAL ARTICLE;

 27
 (2)
 MONEY APPROPRIATED IN THE STATE BUDGET FOR THE FUND;

 28
 AND

29(3)ANY OTHER MONEY FROM ANY OTHER SOURCE ACCEPTED FOR30THE BENEFIT OF THE FUND.

$rac{1}{2}$	(G) <u>The Fund may be used only to assist in providing adequate</u> funding for early childhood education and primary and secondary
3	EDUCATION THROUGH REVISED EDUCATION FUNDING FORMULAS BASED ON THE
4	FINAL RECOMMENDATIONS OF THE COMMISSION ON INNOVATION AND
5	EXCELLENCE IN EDUCATION.
6	(H) (1) THE STATE TREASURER SHALL INVEST THE MONEY OF THE FUND
7	IN THE SAME MANNER AS OTHER STATE MONEY MAY BE INVESTED.
8	(2) ANY INTEREST EARNINGS OF THE FUND SHALL BE CREDITED TO
9	THE FUND.
10	(I) EXPENDITURES FROM THE FUND MAY BE MADE ONLY IN ACCORDANCE
11	WITH THE STATE BUDGET.
12	6–117.1.
13	(a) (1) In this section the following words have the meanings indicated.
14	(3) "Program" means the Teacher Induction, Retention, and Advancement
15	Pilot Program.
16	(e) (1) (i) For fiscal year 2018, the Governor shall include in the annual
17	budget bill an appropriation of \$2,100,000 to the Program.
18	(ii) For fiscal year 2019 and each fiscal year thereafter, the Governor
19	shall include in the annual budget bill an appropriation of \$5,000,000 to the Program.]
20	(II) FOR FISCAL YEAR 2019, THE GOVERNOR SHALL INCLUDE IN
21	THE ANNUAL BUDGET BILL AN APPROPRIATION OF \$3,000,000 FOR THE PROGRAM.
22	(iii) For fiscal year 2019 2020 and each fiscal year
23	THEREAFTER, THE GOVERNOR MAY INCLUDE FUNDING SHALL INCLUDE IN THE
24	ANNUAL BUDGET BILL <u>AN APPROPRIATION OF \$5,000,000</u> FOR THE PROGRAM.
25	6–306.
26	(b) (1) For fiscal year 2000 and each subsequent fiscal year, the Governor shall
27	include in each year's operating budget funding for the stipends and bonuses provided in
28	this subsection.
29	(2) A classroom teacher or other nonadministrative school-based employee
30	in a public school identified by the State Board as having comprehensive needs who holds
31	a standard professional certificate or an advanced professional certificate who is employed
32	by a county board and who holds a certificate issued by the National Board for Professional

1	Teaching Standar	'ds [sh	all] M	IAY receive a stipend from the State in an amount equal to
2	the county grant f	or nat	ional c	certification, up to a maximum of [:
3		(i)	For	fiscal year 2018,] \$2,000 per qualified individual[; and
4		(ii)	For	fiscal year 2019 and each fiscal year thereafter, \$4,000 per
5	qualified individu	al].		
6	(3)	Aels	tere	m teacher or other nonadministrative school-based employee
$\overline{7}$	in a school not ide	entifie	d by tl	he State Board as having comprehensive needs who holds a
8	standard professi	onal c	ertifice	ate or an advanced professional certificate who is employed
9	by a county board	and w	ho hol	ds a certificate issued by the National Board for Professional
10	Teaching Standar	'ds [sh	all] M	IAY receive a stipend from the State in an amount equal to
11	the county grant	-for n	ationa	al certification, up to a maximum of \$1,000 per qualified
12	individual.			
13	(4)	To t	he ma	eximum extent practicable, each public school shall utilize
14	teachers who hav			National Board Certification in leadership roles within the
15	school.			-
16	(5)	(i)	1.	The State Board shall establish a program to support
17		• • •		governed under Subtitles 4 and 5 of this title, for highly
18				nd principals to work in public schools that are:
19			A.	In improvement, corrective action, or restructuring;
20			B.	Categorized by the local school system as a Title I school;
$\frac{20}{21}$	Ol		D,	eategorized by the local behoof bystem as a Thie I behoof,
22			C.	In the highest 25% of schools in the State based on a
23	ranking of the per	centa	ge of st	tudents who receive free and reduced priced meals.
24			<u>9</u>	The program established under subsubparagraph 1 of this
25	subparagraph ma	y inelu	ıde fin	ancial incentives, leadership changes, or other incentives.
0.0		$\langle \cdots \rangle$	1	
26 97	a ana maank	(ii)	1.	The State Board shall adopt guidelines to implement this
27	paragraph.			
28			<u>2.</u>	Nothing in this paragraph shall be construed to prohibit a
29	local school syster	n from	empl	oying more stringent standards than the guidelines adopted
30	under this subpar			
31	(c) (1)	This	subse	ection applies only in Anne Arundel County.
32	(2)	In t	his su	ubsection, "county grant for teaching in an economically
33	disadvantaged scl			an annual grant distributed to a teacher who teaches in an
34	economically disa			

1	(i) Outside of the collective bargaining process; or
$2 \\ 3$	(ii) As part of a collective bargaining agreement with the local employee representative.
4 5	(3) For fiscal years 2017 [through 2019] AND 2018 , the Governor shall include in the State operating budget funding for the stipends provided in this subsection.
6 7 8 9	(4) (i) Except as provided in subparagraph (ii) of this paragraph, a classroom teacher shall receive a stipend from the State in an amount equal to the county grant for teaching in an economically disadvantaged school, up to a maximum of \$1,500 if the teacher:
$10 \\ 11 \\ 12 \\ 13$	1. Teaches in a public middle or high school in which at least 30% of the students as a percentage of full-time equivalent students as defined in § $5-202$ of this article qualify for free and reduced price meals under the National School Lunch Program;
14	2. Holds a standard or advanced professional certificate; and
15	3. Is employed by the county board.
$\begin{array}{c} 16 \\ 17 \end{array}$	(ii) For fiscal year 2018, the maximum stipend a teacher may receive under subparagraph (i) of this paragraph is \$750.
18	7-123.
19	(a) (1) There is a Robotics Grant Program in the State.
$\begin{array}{c} 20\\ 21 \end{array}$	f (c) The Governor shall include in the State budget an annual appropriation of at least \$250,000 to the Program.]
$\frac{22}{23}$	(C) THE GOVERNOR MAY INCLUDE FUNDING IN THE ANNUAL STATE BUDGET FOR THE PROGRAM.
24	7–1702.
25	(a) There is a Public School Opportunities Enhancement Program.
26	7–1704.
$\begin{array}{c} 27\\ 28 \end{array}$	(a) For fiscal year 2018, the Governor shall include in the annual budget bill an appropriation of \$2,500,000 to the Program.

1	(b) FOR FISCAL YEAR 2019, THE GOVERNOR MAY INCLUDE IN THE ANNUA
2	BUDGET BILL AN APPROPRIATION OF \$2,500,000 TO THE PROGRAM.
3	(C) For fiscal years [2019 through] 2020 AND 2021, [the Governor shall includ
4	in the annual budget bill an appropriation of \$7,500,000 to the Program] FUNDING FO
5	THE PROGRAM SHALL BE AS PROVIDED IN THE STATE BUDGET.
6	12-306.
$\overline{7}$	(a) (1) There is a University of Maryland Center for Economic and
8	Entrepreneurship Development (UMCEED).
9	(d) (1) The Governor [shall] MAY appropriate [at least] the following amount
10	in general funds to UMCEED for the following fiscal years:
11	[(1)] (I) \$2,000,000 for fiscal year 2018; AND
12	[(2)] (II) [\$4,000,000]- \$2,000,000 for fiscal year 2019[; and
13	(3) \$6,000,000 for fiscal year 2020 and each fiscal year thereafter].
14	(2) For fiscal year 2020 and each fiscal year thereafter
15	FUNDING FOR UMCEED SHALL BE AS PROVIDED IN THE STATE BUDGET.
10	
16	$\frac{16-512}{10}$
17	(a) (1) The total State operating fund per full-time equivalent studen
18	appropriated to Baltimore City Community College for each fiscal year other than fisca
19	year 2013, as requested by the Governor shall be:
20	(i) In fiscal year 2009, not less than an amount equal to 67.25% of
21	the State's General Fund appropriation per full-time equivalent student to the 4-yea
22	public institutions of higher education in the State as designated by the Commission fo
23	the purpose of administering the Joseph A. Sellinger Program under Title 17 of this articl
24	in the previous fiscal year;
25	(ii) In fiscal year 2010, not less than an amount equal to 65.1% of th
$\frac{25}{26}$	(ii) In fiscal year 2010, not less than an amount equal to 65.1% of th State's General Fund appropriation per full–time equivalent student to the 4–year publi
$\frac{20}{27}$	institutions of higher education in the State as designated by the Commission for th
$\frac{27}{28}$	purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
$\frac{20}{29}$	the same fiscal year;
90	(iii) In fiscal year 2011, not less than an amount equal to 65.5% of th
30	
30 31 32	State's General Fund appropriation per full-time equivalent student to the 4-year publi institutions of higher education in the State as designated by the Commission for th

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purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in 1 $\mathbf{2}$ the same fiscal year: 3 (iv) In fiscal year 2012, not less than an amount equal to 63% of the State's General Fund appropriation per full-time equivalent student to the 4-year public 4 institutions of higher education in the State as designated by the Commission for the $\mathbf{5}$ purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in 6 the same fiscal year: 7 8 In fiscal year 2014, an amount that is the greater of 61% of the ₩ 9 State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the 10 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in 11 the same fiscal year or \$5.695.63 per full-time equivalent student; 1213 In fiscal year 2015, an amount that is the greater of 61% of the (vi) 14State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the 15purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in 16 the same fiscal year or \$5,695.63 per full-time equivalent student; 1718 (vii) In fiscal year 2016, an amount that is the greater of 58% of the 19 State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the 2021purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year or \$5,695.63 per full-time equivalent student; 2223(viii) In fiscal year 2017, an amount that is the greater of 58% of the 24State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the 25purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in 2627the same fiscal year or \$5,695.63 per full-time equivalent student; 28In fiscal year 2018, not less than an amount equal to 60% of the (ix) 29State's General Fund appropriation per full-time equivalent student to the 4-year public 30 institutions of higher education in the State as designated by the Commission for the 31 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in 32the same fiscal year; 33 In fiscal year 2019, not less than an amount equal to 61% of the (x) 34State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the 35 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in 36 the same fiscal year; 37 38 In fiscal year 2020, not less than an amount equal to 62.5% of the (xi) State's General Fund appropriation per full-time equivalent student to the 4-year public 39

- institutions of higher education in the State as designated by the Commission for the 1 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in $\mathbf{2}$ 3 the same fiscal year: In fiscal year 2021, not less than an amount equal to 64.5% of the 4 (xii) State's General Fund appropriation per full-time equivalent student to the 4-year public $\mathbf{5}$ institutions of higher education in the State as designated by the Commission for the 6 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in 7 8 the same fiscal year: 9 (xiii) In fiscal year 2022, not less than an amount equal to 66.5% of the State's General Fund appropriation per full-time equivalent student to the 4-year public 10 institutions of higher education in the State as designated by the Commission for the 11 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in 12the same fiscal year; and 13 14(xiv) In fiscal year 2023 and each fiscal year thereafter, not less than an amount equal to 68.5% of the State's General Fund appropriation per full-time 15equivalent student to the 4-year public institutions of higher education in the State as 16 designated by the Commission for the purpose of administering the Joseph A. Sellinger 17Program under Title 17 of this article in the same fiscal year. 18 19 For purposes of this subsection, the State's General Fund appropriation (2) per full-time equivalent student to the 4-year public institutions of higher education in the 2021 State for a fiscal year shall include noncapital appropriations from the Higher Education 22Investment Fund 23Notwithstanding the provisions of paragraph (1) of this subsection, the (3) 24total State operating fund appropriated to Baltimore City Community College under this section for each of fiscal years 2011 and 2012 shall be \$40,187,695. 2526In fiscal year 2013, the total State operating funds appropriated to (4)27Baltimore City Community College under this section shall be \$39,863,729. 28(5) **NOTWITHSTANDING THE PROVISIONS OF PARAGRAPH (1) OF THIS** 29SUBSECTION, OR ANY OTHER PROVISION OF LAW, THE TOTAL STATE OPERATING FUNDS APPROPRIATED TO BALTIMORE CITY COMMUNITY COLLEGE UNDER THIS 30 31 SECTION FOR FISCAL YEAR 2019 SHALL BE \$38.946.307. 17 - 10432 Except as provided in paragraphs (2), (3), [and]-(4), AND (5) of this 33 (a) (1)subsection, the Marvland Higher Education Commission shall compute the amount of the 34
- 35 annual apportionment for each institution that qualifies under this subtitle by multiplying 36 the number of full-time equivalent students enrolled at the institution during the fall 37 semester of the fiscal year preceding the fiscal year for which the aid apportionment is 38 made, as determined by the Maryland Higher Education Commission by:

1	(i) In fiscal year 2009, an amount not less than 16% of the State's
2	General Fund per full-time equivalent student appropriation to the 4-year public
3	institutions of higher education in this State for the preceding fiscal year;
4	(ii) In fiscal year 2010, an amount not less than 12.85% of the State's
5	General Fund per full-time equivalent student appropriation to the 4-year public
6	institutions of higher education in the State for the same fiscal year;
7	(iii) In fiscal year 2011, an amount not less than 9.8% of the State's
8	General Fund per full-time equivalent student appropriation to the 4-year public
9	institutions of higher education in this State for the same fiscal year;
10	(iv) In fiscal year 2012, an amount not less than 9.2% of the State's
11	General Fund per full-time equivalent student appropriation to the 4-year public
12	institutions of higher education in this State for the same fiscal year;
13	(v) In fiscal year 2014, an amount that is the greater of 9.4% of the
14	State's General Fund per full-time equivalent student appropriation to the 4-year public
15	institutions of higher education in this State for the same fiscal year or \$875.53 per
16	full-time equivalent student;
10	
17	(vi) In fiscal year 2015, an amount that is the greater of 9.4% of the
18	State's General Fund per full-time equivalent student appropriation to the 4-year public
19	institutions of higher education in this State for the same fiscal year or \$875.53 per
20	full-time equivalent student;
21	(vii) In fiscal year 2017, an amount not less than 10.1% of the State's
22	General Fund per full-time equivalent student appropriation to the 4-year public
23	institutions of higher education in this State for the same fiscal year;
24	(viii) In fiscal year 2018, an amount not less than 10.5% of the State's
25	General Fund per full-time equivalent student appropriation to the 4-year public
26	institutions of higher education in this State for the same fiscal year;
27	[(ix) In fiscal year 2019, an amount not less than 10.8% of the State's
28	General Fund per full-time equivalent student appropriation to the 4-year public
29	institutions of higher education in this State for the same fiscal year;]
30	[(x)] (IX) In fiscal year 2020, an amount not less than 11.1% of the
31	
•) I	State's General Fund per full-time equivalent student appropriation to the 4-year public
$\frac{31}{32}$	State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year; and
	State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year; and
32	institutions of higher education in this State for the same fiscal year; and [(xi)] (X) In fiscal year 2021 and each fiscal year thereafter, an
32 33 34	institutions of higher education in this State for the same fiscal year; and [(xi)] (X) In fiscal year 2021 and each fiscal year thereafter, an amount not less than 15.5% of the State's General Fund per full-time equivalent student
32 33	institutions of higher education in this State for the same fiscal year; and [(xi)] (X) In fiscal year 2021 and each fiscal year thereafter, an

$rac{1}{2}$	UNDER TH	(5)										ROVIDED
$\frac{2}{3}$	INSTITUTION											
	ALLOCATIO		•									
$\frac{4}{5}$	PUBLIC W					- AF 11	5R 111E		HDEI	, 0, 201	н, в	UNIT OF
0	T UDLIU W	JAND	MUIIUP	4.								
6	18–303.1.											
7	(a)	(1)	In this	s secti	on the fol	llowin	g words	have the	e mea	inings ii	ndica	ted.
8		(3)	"Prog	ram" r	neans the	e Next	Genera	ation Sch	olars	of Mary	land	Program.
9 10	[(g) shall be as p						n (h) of	this sect	tion, f	funds fo	or the	e Program
11	[(h)	For f	ïscal ye	ars 20	18 throug	gh 202	:3:					
$\frac{12}{13}$	State budge	(1) t for t				nnual	ly inclu	de \$5,000),000	in gene	ral fu	nds in the
14	(G)	(1)	For	FISCA	L YEAR 2	2018.	FUNDI	NG FOR	THE	PROGR	AM S	SHALL BE
15	\$5,000,000	` '				,						
16		(2)	For I	FISCA	L YEAR 2	2019,	THE G	OVERNO	R SH	ALL IN	CLUI	DE IN THE
17	ANNUAL BU	JDGE'	r bill A	AN AP	PROPRIA	ATION	OF \$4,	700,000	FOR	THE P	ROGI	RAM.
18		(3)	For	FISCA	AL YEAR	<u>-2019</u>	-AND-I	EACH FH	SCAL	- YEAR	THE	REAFTER
19	YEARS 202	0 THR	OUGH	2023.	FUNDS I	FOR T	HE PRO)GRAM S	HAL	l be as	-PRO	VIDED IN
20	THE STATE			· · · · · ·								
21	AN APPROI									-		
		-		1 - ?		-						
22		[(2)]	(3) (4)	The	Departr	nent	shall	distribu	ıte	grants	to	nonprofit
23	organization		• •		-					0		-
	_											
24			(i)	Are se	elected in	accor	dance v	vith subse	ectior	n (d) of t	his se	ection; and
25			(ii)	Will a	administe	er the	Prograu	n in loca	l scho	ol syste	ms ii	n which at
26	least 50% of	f the s	. ,				0			•		
27	5–202 of th			-		-		-				•
28	Program in			0								
29	18–19A–04.	1.										

$rac{1}{2}$	(d) (1) amounts for State		Governor shall appropriate in the budget bill at least the following butions:
3		(i)	\$5,000,000 in fiscal year 2018; AND
4		(ii)	[\$7,000,000] \$2,000,000 <u>\$3,000,000</u> in fiscal year 2019[; and
5		(iii)	\$10,000,000 in fiscal year 2020] and each fiscal year thereafter.
6			Article – Health – General
7	2–302.		
8 9 10			g required in the State budget for local health services, exclusive of appropriations, shall be at least the amount set forth in subsection
11	(b) The f	unding	g shall be:
12 13 14	(4) to each municipali received in fiscal y	ty or s	scal { year } ¥EARS 2018 AND 2019 , \$49,488,474 to be distributed ubdivision in the same amount as the municipality or subdivision 17; and
$\begin{array}{c} 15\\ 16\\ 17\end{array}$	(5) amount of funding adjusted for:		iscal year { 2019 } 2020 and each subsequent fiscal year, the VIDED THROUGH THE FORMULA for the preceding fiscal year
18 19 20	Consumers), for <u>O</u> Department of Cor		Inflation, as measured by the Consumer Price Index (All Urban I <u>E 30 OF</u> the second preceding fiscal year, calculated by the U.S. e; and
21 22 23			Population growth, as measured by the growth in the total ON JUNE 30 OF the second preceding fiscal year, according to available through the Maryland Department of Health.
24	5-626.		
25	(a) In thi	s sect i	on, "Fund" means the Advance Directive Program Fund.
$\frac{26}{27}$	(g) (1) MATERNAL AND (FISCAL YEAR 2019, MONEY IN THE FUND MAY BE USED FOR HEALTH QUALITY INITIATIVES.
$\frac{28}{29}$	(2)	-	ey] FOR FISCAL YEAR 2020 AND EACH FISCAL YEAR in the Fund may be used [only] to carry out the purposes of the
29 30			am established under § 5–620 of this subtitle OR FOR MATERNAL
31		-	ALITY INITIATIVES.

1 7-307.

2	(d) (4) The Governor's proposed budget for fiscal year 2019 shall include) a
3	[3.5%]-1.0% rate increase for community service providers over the funding provided in t	he
4	legislative appropriation for Object 08 Contractual Services in Program M00M01.	
$\overline{5}$	Community Services for fiscal year 2018.	-
6	13–3003.	
7	(a) There is a Cord-Blood Transplant Center Support Fund.	
8	(g) The Fund may be used [only] for [the]:	
9	(1) THE establishment of or support for a cord blood transplant center a	+ o
		ta
10	qualified medical institution; OR	
11	(2) MATERNAL AND CHILD HEALTH SURVEILLANCE.	
12	$\frac{16-201.3}{201.3}$	
14		
13	(a) (1) In this section the following words have the meanings indicated.	
14	(2) "Community provider" means a community-based agency or progra	m
15	funded by the Behavioral Health Administration or the Medical Care Program	
16	Administration to serve individuals with mental disorders, substance-related disorders,	
17	a combination of these disorders.	-
18	(3) "Rate" means the reimbursement rate paid by the Department to)_9
19	community provider from the State General Fund, Maryland Medical Assistance Progre	
20	funds, other State or federal funds, or a combination of these funds.	
-0		
21	(d) (1) The Governor's proposed budget for fiscal year 2019 SHALL INCLU	DE
22	A 2.0% RATE INCREASE and FOR fiscal year 2020 shall include a 3.5% rate increase	
$\frac{22}{23}$	community providers over the funding provided in the legislative appropriation for t	
$\frac{23}{24}$	immediately preceding fiscal year for each of the following:	HU
24	mineuratory preceding instar year for each of the following.	
25	(i) Object 08 Contractual Services in Program M00Q01.10 Medic	hid
$\frac{20}{26}$	Behavioral Health Provider Reimbursement – Medical Care Programs Administration;	tru
20	Denavioral freaton i fovider dennoursement – medical Care i fograms Administration,	
27	(ii) Object 08 Contractual Services in Program M00L01.	<u>09</u>
$\frac{21}{28}$	Community Services – Behavioral Health Administration; and	.
4 0	Community Services Denavioral freaton frammistration, and	
29	(iii) Object 08 Contractual Services in Program M00L01.	03
30	Community Services for Medicaid State Fund Recipients – Behavioral Hea	
31	Administration.	

18

1	19–2201.
$2 \\ 3$	(a) In this section, "Fund" means the Community Health Resources Commission Fund.
4 5	(e) (1) Subject to paragraph (2) of this subsection, the Fund may be used only to:
6	(i) Cover the administrative costs of the Commission;
7 8 9	(ii) Cover the actual documented direct costs of fulfilling the statutory and regulatory duties of the Commission in accordance with the provisions of this subtitle;
10 11	(iii) Provide operating grants to qualifying community health resources; and
$12 \\ 13 \\ 14$	(iv) Provide funding for the development, support, and monitoring of a unified data information system among primary and specialty care providers, hospitals, and other providers of services to community health resource members.
$15 \\ 16 \\ 17$	(2) (iv) For fiscal year 2019 [and each fiscal year thereafter], the Fund may be used for any project or initiative authorized under Title 10, Subtitle 2 and Title 13, Subtitle 3 of this article and approved by the Commission if no less than [\$8,000,000]
$\frac{18}{19}$	\$5,000,000 of the subsidy required under § 14–106(d)(2)(ii)2 of the Insurance Article is used in each fiscal year for the purposes under paragraph (1) of this subsection.
 20 21 22 23 24 25 26 27 	(v) For fiscal year 2020 and each fiscal year THEREAFTER, THE FUND MAY BE USED FOR ANY PROJECT OR INITIATIVE AUTHORIZED UNDER TITLE 10, SUBTITLE 2 AND TITLE 13, SUBTITLE 3 OF THIS ARTICLE AND APPROVED BY THE COMMISSION IF NO LESS THAN \$4,000,000 OF THE SUBSIDY REQUIRED UNDER § 14–106(D)(2)(H)2 OF THE INSURANCE ARTICLE IS USED IN EACH FISCAL YEAR FOR THE PURPOSES UNDER PARAGRAPH (1) OF THIS SUBSECTION.
28 29 30	(d) (1) The Governor shall include in the capital or operating budget bill the following amounts that are equal to the capital funds committed by Prince George's County to be used for the construction of the Prince George's County Regional Medical Center:
31	(i) \$11,300,000 for fiscal year 2018;
32	(ii) [\$48,000,000]-\$19,000.for fiscal year 2019; [and]

1	(iii) \$56,200,000 for fiscal year 2020; AND
2	(IV) \$29,000,000 FOR FISCAL YEAR 2021.
$\frac{3}{4}$	(2) Prince George's County shall provide matching funds of \$208,000,000 for the capital construction of the Prince George's County Regional Medical Center.
5	Article – Housing and Community Development
6	4-509.
7	(a) (1) In this section the following words have the meanings indicated.
8 9	(4) "Fund" means the Seed Community Development Anchor Institution Fund.
10 11 12	(j) (1) For fiscal years YEAR [2018] 2019 through 2022, the Governor [shall] MAY include in the annual budget bill or the capital budget bill an appropriation [of \$5,000,000] to the Fund.
$\begin{array}{c} 13\\14\\15\end{array}$	(2) FOR FISCAL YEARS 2020 THROUGH 2022, THE GOVERNOR SHALL INCLUDE IN THE ANNUAL BUDGET BILL OR THE CAPITAL BUDGET BILL AN APPROPRIATION OF \$5,000,000 FOR THE FUND.
16	6-510.
17 18	(a) In this section, "Fund" means the Baltimore Regional Neighborhood Initiative Program Fund.
19 20 21	(j) (1) For fiscal years YEAR [2018] 2019 through 2022, the Governor f -shall $\frac{1}{2}$ MAY include in the budget bill or the capital budget bill an appropriation to the Fund f in the amount of $\frac{12,000,000}{88,000,000}$.
$22 \\ 23 \\ 24$	(2) FOR FISCAL YEARS 2020 THROUGH 2022, THE GOVERNOR SHALL INCLUDE IN THE ANNUAL BUDGET BILL OR THE CAPITAL BUDGET BILL AN APPROPRIATION FOR THE FUND IN THE AMOUNT OF \$12,000,000.
25	Article – Natural Resources
26	5–903.
27 28 29 30	(a) (1) (i) Subject to subparagraph (ii) of this paragraph, of OF the funds distributed to Program Open Space under § 13–209 of the Tax – Property Article, up to $\frac{6,000,000}{33,000,000}$ may be transferred by an appropriation in the State budget, or by an amondment to the State budget under Title 7. Subtitle 2 of the State Finance and

30 an amendment to the State budget under Title 7, Subtitle 2 of the State Finance and 31 Procurement Article, to the Maryland Heritage Areas Authority Financing Fund

established under Title 13, Subtitle 11 of the Financial Institutions Article to be used for
 the purposes provided in that subtitle.

3 (ii) If the amount transferred in accordance with subparagraph (i) of
 4 this paragraph exceeds \$3,000,000, the amount exceeding \$3,000,000 shall be provided
 5 from the State's share of funds.

6 (HI) (II) OF THE AMOUNT TRANSFERRED UNDER 7 SUBPARAGRAPH (I) OF THIS PARAGRAPH, UP TO \$300,000 MAY BE DISTRIBUTED TO 8 THE MARYLAND HISTORICAL TRUST WITHIN THE DEPARTMENT OF PLANNING TO 9 BE AWARDED AS NONCAPITAL HISTORIC PRESERVATION GRANTS.

10(2)(i)1.Of the remaining funds not appropriated under paragraph11(1) of this subsection:

- 12 <u>A.</u> <u>One half of the funds shall be used for recreation and open</u> 13 <u>space purposes by the Department and the Historic St. Mary's City Commission; and</u>
- 14 <u>B.</u> 20% of the funds or \$21,000,000, whichever is greater,
 15 shall be appropriated to the Forest and Park Service in the Department to operate State
 16 forests and parks.
- 17 <u>2.</u> Except as otherwise provided in this section, any funds the
 18 General Assembly appropriates to the State under this subsection shall be used only for
 19 land acquisition projects.

20As specified in subsubparagraph 2 of this subparagraph, a (ii) 1. 21portion of the State's share of funds available under subparagraph (i)1A of this paragraph 22for this program shall be utilized to make grants to Baltimore City for projects which meet park purposes. The grants shall be in addition to any funds Baltimore City is eligible to 2324receive under subsection (b) of this section, and may be used for acquisition or development. 25In order for Baltimore City to be eligible for a State grant, the Department shall review projects or land to be acquired within Baltimore City, and upon the Department's 2627recommendation, the Board of Public Works may approve projects and land including the 28cost. Title to the land shall be in the name of the Mayor and City Council of Baltimore City. 29The State is not responsible for costs involved in the development or maintenance of the 30 <u>la</u>nd.

- 312.The grants to Baltimore City under subsubparagraph 1 of32this subparagraph shall be made in the following amounts:
- 33 <u>A.</u> For fiscal year 2017, \$1,500,000;
- 34 <u>B.</u> For fiscal year 2018, \$3,500,000;
- 35 <u>C.</u> For fiscal year 2019, \$5,500,000; and

$rac{1}{2}$	<u>\$6,000,000.</u>	<u>D.</u>	For fiscal year 2020, and for each subsequent fiscal year,
$3 \\ 4 \\ 5$	<u>rather than supplant any</u> <u>source.</u>	<u>3.</u> y other	<u>The grants made under this subparagraph supplement</u> <u>funding for park purposes in Baltimore City, no matter the</u>
6 7 8			<u>For fiscal year 2018, the grant funds to Baltimore City in</u> <u>subparagraph 1 of this subparagraph may only be used for</u> <u>following projects in the amounts specified:</u>
9		<u>A.</u>	<u>\$400,000 for Herring Run Park;</u>
10		<u>B.</u>	<u>\$500,000 for Clifton Park;</u>
11		<u>C.</u>	<u>\$300,000 for Druid Hill Park Trail Head;</u>
$\begin{array}{c} 12\\ 13 \end{array}$	<u>Park;</u>	<u>D.</u>	\$300,000 for athletic field renovations at Gwynns Falls
14		<u>E.</u>	\$300,000 for Patterson Park; and
$\begin{array}{c} 15\\ 16\end{array}$	<u>Frederic B. Leidig Recrea</u>	<u>F.</u> ation C	\$200,000 for field lights and other improvements at enter.
17 18 19	-		<u>For fiscal year 2019, a portion of the grant funds to 00,000 under subsubparagraph 1 of this subparagraph may is related to the following projects in the amounts specified:</u>
20		<u>A.</u>	<u>\$100,000 for Herring Run Park;</u>
21		<u>B.</u>	<u>\$100,000 for Clifton Park; and</u>
$\begin{array}{c} 22\\ 23 \end{array}$	<u>Frederic B. Leidig Recrea</u>	<u>C.</u> ation C	<u>\$100,000 for field lights and other improvements at</u> enter.
24 25 26 27		erred b	A portion of the State's share of funds available under agraph for this program not to exceed \$8,000,000 for each by an appropriation in the State budget to the Rural Legacy his title.
28 29 30	<u>transferred under this su</u> <u>zero coupon bonds for ea</u>		In each fiscal year, up to \$2 million of the funds graph to the Rural Legacy Program may be used to purchase is.
$\frac{31}{32}$	revert to the General Fu	<u>3.</u> nd of tl	<u>Sums allocated to the Rural Legacy Program may not</u> ne State.

1	(IV) IN ADDITION TO THE \$3,000,000 UNDER SUBSECTION
2	(A)(1)(I) OF THIS SECTION THAT MAY BE TRANSFERRED TO THE MARYLAND
3	HERITAGE AREAS AUTHORITY FINANCING FUND, UP TO \$3,000,000 OF THE
4	STATE'S SHARE OF FUNDS AVAILABLE UNDER SUBPARAGRAPH (I)1A OF THIS
5	PARAGRAPH MAY BE TRANSFERRED BY AN APPROPRIATION IN THE STATE BUDGET
6	OR BY AN AMENDMENT TO THE STATE BUDGET UNDER TITLE 7, SUBTITLE 2 OF THE
7	STATE FINANCE AND PROCUREMENT ARTICLE TO THE MARYLAND HERITAGE
8	AREAS AUTHORITY FINANCING FUND ESTABLISHED UNDER TITLE 13, SUBTITLE 11
9	OF THE FINANCIAL INSTITUTIONS ARTICLE TO BE USED FOR THE PURPOSES
10	PROVIDED IN THAT SUBTITLE.
11	[(iv)] (V) The Department may acquire real property under
12	subparagraph (i)1A of this paragraph based on an offer by the State that is less than the
13	<u>lowest approved appraisal for the property.</u>
14	
14	(v) (VI) For each of fiscal years 2010 through 2015, \$1,217,000 of
$\frac{15}{16}$	the State's share of funds available under subparagraph (i)1A of this paragraph may be appropriated in the budgets of the Department, the Department of General Services, and
10 17	the Department of Planning for expenses necessary to administer this Program.
11	the Department of Flamming for expenses necessary to administer tins Flogram.
18	Article – State Finance and Procurement
19	<u>3–207.</u>
20	(a) In this section, "interagency agreement" means an agreement between an
$\frac{20}{21}$	agency or unit of the Executive Branch of State government and a public institution of
22	higher education that:
23	(1) has [been in place for] A DURATION OF 3 years or more; [and]
24	(2) WAS IN PLACE DURING ANY PART OF THE IMMEDIATELY
25	PRECEDING FISCAL YEAR; AND
~ ~	
26	[(2)] (3) has a total VALUE of more than \$750,000 [in actual expenditures]
27	in the last 3 fiscal years].
28	(b) At least once every 3 years, the Department shall review each interagency
$\frac{28}{29}$	agreement to determine:
40	agreement to determine.
30	(1) whether the agreement is necessary and should continue;
-	
31	(2) whether the services can be provided more cost effectively by the agency
32	or unit or through a competitive procurement; and

1	<u>(3)</u>	whet	her the agreement is being utilized due to the agency's or unit's		
2	inability to recruit or retain positions and, if so, whether an annual salary review should				
3	be conducted to a	ddress	recruitment or retention issues.		
4 5	(c) <u>The</u>	—	ment shall establish a cycle to review one–third of the interagency		
	required under su the House Appro	year, th bsectio priatio	ect to paragraphs (2) and (3) of this subsection, on or before the Department shall report a summary of the findings of the review on (b) of this section to the Senate Budget and Taxation Committee, ns Committee, and the Department of Legislative Services, in 6 of the State Government Article.		
11 12 13	<u>(2)</u> of interagency ago in fiscal years 201	reemen	report due on or before December 1, 2017, shall include a review ts that have a total of more than \$750,000 in actual expenditures ugh 2017.		
$\begin{array}{c} 14 \\ 15 \end{array}$	<u>(3)]</u> Department shall		<u>ach report required under paragraph (1) of this subsection, the</u> <u>e the following information:</u>		
16		<u>(i)</u>	the interagency agreements that will continue;		
17		<u>(ii)</u>	services that will be competitively procured;		
$\begin{array}{c} 18\\19\end{array}$	the review;	<u>(iii)</u>	services that will be provided by the agency or unit as a result of		
$\begin{array}{c} 20\\ 21 \end{array}$	review; and	<u>(iv)</u>	services that have been or will be canceled as a result of the		
$\begin{array}{c} 22\\ 23 \end{array}$	identified as a res	<u>(v)</u> sult of t	<u>actions taken to address recruitment or retention issues</u> <u>he review.</u>		
24	<u>6–104.</u>				
$25 \\ 26 \\ 27$		tax qu	is section, "nonwithholding income tax revenues" means the State arterly estimated and final payments with returns made by a § 10–101 of the Tax – General Article.		
28 29 30		e share	oning with the revenue estimate for fiscal year 2020, the Bureau of General Fund revenues represented by nonwithholding income ace with this subsection.		
31 32 33	<u>(2)</u> average share of revenues.	<u>(i)</u> Genei	For each fiscal year, the Bureau shall calculate the 10-year cal Fund revenues represented by nonwithholding income tax		

$egin{array}{c} 1 \\ 2 \\ 3 \end{array}$	(ii) <u>1</u> . For each fiscal year, the 10–year average shall use the 10 most recently completed fiscal years for which data are available when the estimate is prepared in the September before the beginning of the fiscal year.
4 5	<u>2.</u> <u>The same 10–year average shall be used in all subsequent</u> revisions to the revenue estimate for that fiscal year.
$ \begin{array}{c} 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \end{array} $	(3) (i) Subject to subparagraph (ii) of this paragraph, for each fiscal year, if the Bureau's estimate of the share of General Fund revenues from nonwithholding income tax revenues is above the 10-year average share, the Bureau shall adjust the revenue estimate by reducing General Fund revenues from nonwithholding income tax revenues by an amount sufficient to align the estimated share of General Fund revenues from nonwithholding income tax revenues with the 10-year average share of General Fund revenues from nonwithholding income tax revenues with the 10-year average share of General Fund revenues from nonwithholding income tax revenues with the 10-year average share of General Fund revenues from nonwithholding income tax revenues with the 10-year average share of General Fund revenues from nonwithholding income tax revenues with the 10-year average share of General Fund revenues from nonwithholding income tax revenues with the 10-year average share of General Fund revenues from nonwithholding income tax revenues with the 10-year average share of General Fund revenues from nonwithholding income tax revenues with the 10-year average share of General Fund revenues from nonwithholding income taxes.
$\begin{array}{c} 13\\14 \end{array}$	(ii) The adjustment made under subparagraph (i) of this paragraph may not exceed [2%] THE FOLLOWING PERCENTAGE of total General Fund revenues:
15	<u>1.</u> <u>0.5% FOR FISCAL YEAR 2020;</u>
16	<u>2.</u> <u>1% FOR FISCAL YEAR 2021; AND</u>
17 18	3.2% FOR FISCAL YEAR 2022 AND EACH FISCAL YEARTHEREAFTER.
19 20 21	(iii) <u>The capped estimate calculated under this paragraph shall be</u> incorporated in the revenue estimate the Bureau shall report to the Board in the report required under subsection (b)(2) of this section.
22	7-311.
23	<u>6–226.</u>
24 25 26 27 28 29	(a) (2) (i) Notwithstanding any other provision of law, and unless inconsistent with a federal law, grant agreement, or other federal requirement or with the terms of a gift or settlement agreement, net interest on all State money allocated by the State Treasurer under this section to special funds or accounts, and otherwise entitled to receive interest earnings, as accounted for by the Comptroller, shall accrue to the General Fund of the State.
30 31	(ii) <u>The provisions of subparagraph (i) of this paragraph do not apply</u> to the following funds:
32	<u>101.</u> the Advance Directive Program Fund; [and]
33	<u>102.</u> the Make Office Vacancies Extinct Matching Fund; AND

$\frac{1}{2}$	103. <u>THE COMMISSION ON INNOVATION AND EXCELLENCE</u> <u>IN EDUCATION FUND.</u>				
3	<u>7–310.</u>				
4	(a) In this section, "Account" means the Dedicated Purpose Account.				
5	(d) For each appropriation to the Account, the Governor may:				
$6 \\ 7$	(1) include the funds in the State budget subject to appropriation by the General Assembly; or				
8 9 10	(2) transfer the funds by budget amendment from the Account to the expenditure account of the appropriate unit of State government only after the proposed budget amendment has been:				
$\begin{array}{c} 11 \\ 12 \end{array}$	(i) <u>submitted to the Senate Budget and Taxation Committee and the</u> <u>House Appropriations Committee of the General Assembly; and</u>				
13 14	(ii) [approved] SUBJECT TO A 45-DAY REVIEW AND COMMENT PERIOD by the Legislative Policy Committee.				
15	<u>7–311.</u>				
16	(a) (1) In this section the following words have the meanings indicated.				
17	(2) "Account" means the Revenue Stabilization Account.				
18 19 20 21	(3) "Estimated General Fund revenues" means the estimated General Fund revenues for a fiscal year stated in the report of the Board of Revenue Estimates submitted to the Governor under § 6–106 of this article in December preceding the fiscal year.				
$22 \\ 23 \\ 24$	(4) "Unappropriated General Fund surplus" does not include the amount of nonwithholding income tax revenues that exceed the capped estimate determined under § $6-104(e)$ of this article.				
$25 \\ 26 \\ 27$	(j) (1) Except as provided in paragraph (2) of this subsection, for fiscal year 2007 and for each subsequent fiscal year, the Governor shall include in the budget bill an appropriation:				
28 29 30 31 32	(i) for [each of] fiscal [years] YEAR 2017 [and 2019], to the accumulation funds of the State Retirement and Pension System an amount, up to a maximum of \$50,000,000, that is equal to one-half of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000;				

1	(ii) for fiscal year 2020:
$2 \\ 3 \\ 4 \\ 5$	1. to the accumulation funds of the State Retirement and Pension System an amount, up to a maximum of \$50,000,000, that is equal to one-half of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000; and
6 7 8	2. to the Account equal to the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000, less the amount of the appropriation under item 1 of this item; and
9	(iii) for fiscal year 2021 and each fiscal year thereafter:
$10 \\ 11 \\ 12 \\ 13$	1. to the accumulation funds of the State Retirement and Pension System an amount, up to a maximum of \$25,000,000, that is equal to one-quarter of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000;
$14 \\ 15 \\ 16 \\ 17 \\ 18$	2. to the Postretirement Health Benefits Trust Fund established under § 34–101 of the State Personnel and Pensions Article an amount, up to a maximum of \$25,000,000, that is equal to one-quarter of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000; and
$19 \\ 20 \\ 21$	3. to the Account equal to the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000, less the amount of the appropriations under items 1 and 2 of this item.
$22 \\ 23 \\ 24$	(2) The appropriation required under this subsection for any fiscal year may be reduced by the amount of any appropriation to the Account required to be included for that fiscal year under subsection (e) of this section.
25	<u>7–324.</u>
26	(a) In this section, "Account" means the Catastrophic Event Account.
27 28 29 30	(d) After [notice to and approval] A 15–DAY REVIEW AND COMMENT PERIOD by the Legislative Policy Committee, the Governor may transfer funds by budget amendment from the Account to the expenditure accounts of the appropriate unit of State government.
31	<u>Article – State Personnel and Pensions</u>
32	<u>2–509.1.</u>

1	(a) Except as provided in subsection (b) of this section, the State shall continue to			
2	include a prescription drug benefit plan in the health insurance benefit options established			
3	under the Program and available to retirees under §§ 2-508 and 2-509 of this subtitle			
4	notwithstanding the enactment of the federal Medicare Prescription Drug, Improvement,			
5	and Modernization Act of 2003 or any other federal law permitting states to discontinue			
6	prescription drug benefit plans to retirees of a state.			
_				
7	(b) [The] EXCEPT AS PROVIDED IN SUBSECTION (C) OF THIS SECTION, ON			
8	JANUARY 1, 2019, THE State shall discontinue prescription drug benefits for:			
9	(1) A Medicare–eligible [retirees in fiscal year 2020] RETIREE;			
10	(2) THE MEDICARE-ELIGIBLE SPOUSE OR SURVIVING SPOUSE OF A			
11	RETIREE; AND			
12	(3) <u>A Medicare-eligible dependent child or surviving</u>			
13	DEPENDENT CHILD OF A RETIREE.			
14	(C) (1) IF A RETIREE IS ELIGIBLE TO PARTICIPATE IN THE PRESCRIPTION			
15	DRUG BENEFIT PLAN UNDER MEDICARE, BUT THE RETIREE'S SPOUSE OR			
16	DEPENDENT CHILD IS NOT ELIGIBLE TO PARTICIPATE IN A MEDICARE			
17	PRESCRIPTION DRUG BENEFIT PLAN, THE RETIREE MAY ELECT TO COVER THE			
18	RETIREE'S SPOUSE OR DEPENDENT CHILD UNDER THE STATE PRESCRIPTION DRUG			
19	BENEFIT PLAN.			
20	(2) IF THE SURVIVING SPOUSE OR SURVIVING DEPENDENT CHILD OF			
21	A RETIREE IS ELIGIBLE TO ENROLL IN THE STATE PRESCRIPTION DRUG BENEFIT			
22	PLAN UNDER § 2–509 OF THIS SUBTITLE, BUT IS NOT ELIGIBLE TO PARTICIPATE IN			
23	THE PRESCRIPTION DRUG BENEFIT PLAN UNDER MEDICARE, THE SURVIVING			
24	SPOUSE OR SURVIVING DEPENDENT CHILD MAY ELECT TO ENROLL IN THE STATE			
25	PRESCRIPTION DRUG BENEFIT PLAN.			
26	(D) (1) SUBJECT TO PARAGRAPH (2) OF THIS SUBSECTION, NOT LATER			
27	THAN OCTOBER 1, 2018, THE SECRETARY SHALL PROVIDE WRITTEN CERTIFIED			
28	NOTICE TO THE INDIVIDUALS LISTED IN SUBSECTION (B) OF THIS SECTION OF THE			
29	CHANGE IN THE STATE PRESCRIPTION DRUG BENEFIT PLAN UNDER THIS SECTION.			
30	(2) THE NOTICE SHALL INCLUDE INFORMATION REGARDING:			
31	(I) <u>COVERAGE OPTIONS AVAILABLE IN THE MEDICARE</u>			
32	PRESCRIPTION DRUG BENEFIT PLAN; AND			
33	(II) THE POTENTIAL FOR SIGNIFICANT PENALTIES IF AN			
34	INDIVIDUAL DOES NOT PROMPTLY CHOOSE A MEDICARE PRESCRIPTION DRUG			

	28 SENATE BILL 187
$rac{1}{2}$	BENEFIT PLAN IMMEDIATELY ON TERMINATION OF THE INDIVIDUAL'S PARTICIPATION IN THE STATE PRESCRIPTION DRUG BENEFIT PLAN.
3	Article – Tax – Property
4	<u>Article – Tax – General</u>
5	<u>2–605.1.</u>
	AFTER MAKING THE DISTRIBUTIONS REQUIRED UNDER §§ 2–604 AND 2–605 OF THIS SUBTITLE, ON OR BEFORE JUNE 30, 2019, THE COMPTROLLER SHALL DISTRIBUTE \$200,000,000 OF THE INCOME TAX REVENUE FROM INDIVIDUALS TO THE COMMISSION ON INNOVATION AND EXCELLENCE IN EDUCATION FUND ESTABLISHED UNDER § 5–219 OF THE EDUCATION ARTICLE.
11	<u>2–606.</u>
$12 \\ 13 \\ 14 \\ 15$	(a) After making the distributions required under [§§ 2–604 and 2–605] §§ 2–604, 2–605, AND 2–605.1 of this subtitle, from the remaining income tax revenue from individuals, the Comptroller shall distribute to an unallocated individual revenue account the income tax revenue:
16	(1) with respect to which an income tax return is not filed; and
17	(2) that is attributable to:
18 19	(i) income tax withheld from salary, wages, or other compensation for personal services under Title 10 of this article; or
20	(ii) estimated income tax payments by individuals.
21	2-106.
$22 \\ 23 \\ 24$	(h) [(1) On or before June 30, 2015, the Comptroller shall distribute \$100,000,000 from the Local Reserve Account established to comply with this section to the General Fund of the State.
25 26 27 28 29 30	(2) In each of fiscal years 2017 through 2025.] FOR FISCAL YEAR 2017 AND EACH FISCAL YEAR THEREAFTER, in addition to the amounts distributed under subsection (b) of this section, the Comptroller shall distribute \$10,000,000 of the remaining income tax revenue from individuals to the Local Reserve Account [to repay the \$100,000,000 transfer to the General Fund required under paragraph (1) of this subsection] ESTABLISHED TO COMPLY WITH THIS SECTION.
31	<u>Article – Tax – Property</u>

<u>Article – Tax – Property</u>

$1 \\ 2$	(b) [(1)] [Except as provided in paragraph (2) of this subsection, each] EACH county and Baltimore City shall be responsible for reimbursing the State for the costs of
$\frac{2}{3}$	administering the Department as follows:
4	[(i)] (1) [50%] 90% of the costs of real property valuation;
$5 \\ 6$	[(ii)] (2) [50%] 90% of the costs of business personal property valuation; [and]
$7 \\ 8 \\ 9 \\ 10$	[(iii)] (3) [50%] 90% of the costs of the Office of Information Technology within the Department, including any funding for departmental projects in the Major Information Technology Development Project Fund established under § 3A-309 of the State Finance and Procurement Article ; AND
11	(4) 99% of the costs of the Office of the Director.
12 13 14	[(2) For each of fiscal years 2012 and 2013, each county and Baltimore City shall be responsible for reimbursing the State 90% instead of 50% of the costs of administering the Department described in paragraph (1) of this subsection.]
$\begin{array}{c} 15\\ 16 \end{array}$	(c) Costs under subsection (b) of this section shall be allocated among the counties and Baltimore City as follows:
17 18 19 20	(1) costs under subsection (b)(1)(i)-[and], (iii), AND (IV) of this section will be allocated based on the number of real property accounts of a county or Baltimore City as a percentage of the total number of real property accounts statewide as of July 1 of the preceding fiscal year; and
21 22 23 24	(2) costs under subsection (b)(1)(ii) of this section will be allocated based on the business personal property assessable base of a county or Baltimore City as a percentage of the total business personal property assessable bases statewide as of July 1 of the preceding fiscal year.
$\frac{25}{26}$	(d) Each county and Baltimore City shall remit a quarterly payment to the Comptroller for 25% of the jurisdiction's share of costs on the following dates:
27	(1) July 1;
28	$(2) \qquad \text{October 1;}$
29	(3) January 1; and
30	(4) April 1.

1	(e)	The Comp	troller may withhold a portion of a local income tax distribution of
2	a county or	Baltimore	City that fails to make timely payment in accordance with this
3	section.		
4	13–209.		
5	(g)	<u>(1)</u> <u>(i)</u>	For each of fiscal years 2018 [and], 2019, 2020, 2021, AND
6	2022, the G	<u>overnor sh</u>	all include in the budget bill a General Fund appropriation in the
7	amount of	\$2,500,000	to the Maryland Agricultural and Resource–Based Industry
8	Developmen	t Corporat	ion [to provide grants for the use of] FOR the Next Generation

- 9 <u>Farmland Acquisition Program authorized under § 10–523(a)(3)(ii) of the Economic</u>
 10 <u>Development Article.</u>
- 11(ii)The appropriation required under subparagraph (i) of this12paragraph:
- 131.represents reimbursement for [5.6%]13.9% of the14cumulative amount appropriated or transferred from the special fund to the General Fund15for fiscal year 2006; and
- 162.is not subject to the provisions of subsections (a) through17(f) of this section.
- 18 (2) (i) The Governor shall include in each of the annual budget bills for 19 fiscal years [2019,] 2020, [and] 2021, AND 2022 a General Fund appropriation to the 20 special fund in the amount of \$15,000,000 \$12,500,000.
- 21 (ii) The appropriations required under subparagraph (i) of this 22 paragraph:
- 23 1. cumulatively represent reimbursement for 50% of the
 24 cumulative amount of any appropriation or transfer from the special fund to the General
 25 Fund for fiscal year 2006;
- 26 2. are not subject to the provisions of subsections (a), (b), (c),
 27 and (f) of this section;
- 3. shall be allocated as provided in subsection (d) of this
 section and § 5–903 of the Natural Resources Article; and
- 30 4. shall be reduced by the amount of any appropriation from
 31 the General Fund to the special fund that:
- 32A.exceeds the required appropriation under this paragraph;33and

$\frac{1}{2}$	B. is identified as an appropriation for reimbursement under this paragraph.
3	<u>Article – Transportation</u>
4	<u>4–210.</u>
$5 \\ 6$	(a) Each year, the Authority shall develop and adopt a 6-year financial forecast for the operations of the Authority.
$7 \\ 8$	(b) In accordance with § 2–1246 of the State Government Article, the Authority shall submit to the General Assembly:
9 10	(1) <u>A draft of the financial forecast on submission of the budget bill to the</u> presiding officers of the General Assembly; and
$\frac{11}{12}$	(2) The financial forecast as approved by the Authority on or before [July] SEPTEMBER 1 of each year.
13	<u>12–118.</u>
$\begin{array}{c} 14\\ 15\\ 16\end{array}$	(c) (2) The Comptroller shall distribute revenue from the civil fines collected through use of a work zone speed control system under § 21–810 of this article to a special fund, to be used only as provided in subsection (e) of this section.
1718	(e) [(1) Subject to paragraph (2) of this subsection, money] MONEY in the special fund established under subsection (c)(2) of this section:
19 20 21	[(i)] (1) Shall be distributed first to the Department of State Police and the State Highway Administration to cover the costs of implementing and administering work zone speed control systems; and
22 23	[(ii)] (2) After the distribution under item [(i)] (1) of this [paragraph:
24 25 26 27	<u>1.</u> For each of fiscal years 2013 through 2015 only, <u>\$3,000,000</u> SUBSECTION, shall be distributed to the Department of State Police to be used only for the purchase of replacement vehicles and related motor vehicle equipment used to outfit police vehicles[; and
28 29 30 31	2. For each of fiscal years 2016 through 2018 only, at least \$7,000,000 shall be distributed to the Department of State Police to be used only for the purchase of replacement vehicles and related motor vehicle equipment used to outfit police vehicles.

$\frac{1}{2}$	(2) <u>The balance of the money in the special fund shall be distributed to the</u> Department of State Police to fund roadside enforcement activities].
$3 \\ 4 \\ 5$	Chapter 397 of the Acts of 2011, as amended by Chapter 425 of the Acts of 2013, Chapter 464 of the Acts of 2014, Chapter 489 of the Acts of 2015, and Chapter 23 of the Acts of 2017
$6 \\ 7$	SECTION 16. AND BE IT FURTHER ENACTED, That, in addition to any other revenue generated under § 19–214 of the Health – General Article, as amended by this Act:
$8\\9\\10$	(c) (1) For fiscal year 2015 and 2016, the Commission and the Department of Health and Mental Hygiene shall adopt policies that will provide up to \$389,825,000 in special fund revenues from hospital assessment and remittance revenue.
$\begin{array}{c} 11 \\ 12 \end{array}$	(2) For fiscal year 2017, the Governor shall reduce the budgeted Medicaid Deficit Assessment by \$25,000,000 over the assessment level for the prior year.
$\begin{array}{c} 13\\14 \end{array}$	(3) For fiscal year 2018, the budgeted Medicaid Deficit Assessment shall be \$364,825,000.
$\begin{array}{c} 15\\ 16 \end{array}$	(4) For fiscal year 2019, the budgeted Medicaid Deficit Assessment shall be [\$329,825,000] \$339,825,000 \$334,825,000 .
17 18	(5) For fiscal year 2020, the budgeted Medicaid Deficit Assessment shall be \$294,825,000.
19 20 21	(6) Beginning with the State budget submission for fiscal year 2021, the Governor shall reduce the budgeted Medicaid Deficit Assessment annually by \$25,000,000 over the assessment level for the prior fiscal year.
$22 \\ 23 \\ 24$	(7) To the extent that the Commission takes other actions that reduce Medicaid costs, those savings shall also be used to reduce the budgeted Medicaid Deficit Assessment.
$25 \\ 26 \\ 27$	(8) To the maximum extent possible, the Commission and the Department of Health and Mental Hygiene shall adopt policies that preserve the State's Medicare waiver.
28	Chapter 25 of the Acts of 2016
29 30 31 32 33 34 35	SECTION 4. AND BE IT FURTHER ENACTED, That, for [each of fiscal years 2018 through] FISCAL YEARS 2020 AND 2021, the Governor [shall] MAY appropriate in the annual budget [at least] an additional \$4,000,000 to the University System of Maryland Office for the purpose of increasing the estimated funding guideline attainment levels of the primarily residential institutions in the System with the lowest estimated funding guideline attainment levels in fiscal year 2016. The University System of Maryland shall allocate the funds each year in a manner that brings the primarily residential institutions

with the lowest estimated funding guideline attainment levels in fiscal year 2016 as close as possible to a 64% estimated funding guideline attainment level by fiscal year 2021. The general funds distributed under this section each year are in addition to the annual appropriation for each institution, and shall be included in each institution's base budget for all fiscal years after the distribution.

6 Chapter 145 of the Acts of 2016, as amended by Chapter 23 of the Acts of 2017

SECTION 2. AND BE IT FURTHER ENACTED, That any funds distributed to the
 Maryland State Arts Council in accordance with § 2–202 of the Tax – General Article as
 enacted in this Act-[shall] MAY-NOT be included in the Maryland State Arts Council's prior
 fiscal year appropriation [in addition to the amount of the General Fund appropriation for
 the prior fiscal year and the sum shall be used] for purposes of calculating the required
 appropriation under § 7–325 of the State Finance and Procurement Article.

13 SECTION 2. AND BE IT FURTHER ENACTED, That, notwithstanding any other 14 provision of law, the fiscal year 2019 appropriation for the Revenue Stabilization Account 15 established under § 7–311 of the State Finance and Procurement Article is reduced by 16 \$193,000,000 <u>\$150,329,000</u>.

17 SECTION 3. AND BE IT FURTHER ENACTED, That, notwithstanding any other 18 provision of law, on or before June 30, 2018, the University System of Maryland shall 19 transfer \$9,000,000 in State-supported fund balance to the General Fund as required by 20 the September 6, 2017, Board of Public Works action.

SECTION 4. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 provision of law, on or before June 30, 2018, the Governor may transfer \$1,820,520 from
 the Tuition Stabilization Trust established under § 15–106.6 of the Education Article to the
 Need-based Student Financial Assistance Fund established under § 18–107 of the
 Education Article.

SECTION <u>4.</u> <u>5.</u> AND BE IT FURTHER ENACTED, That, for fiscal year 2019, payments to providers with rates set by the Interagency Rates Committee under § 8–417 of the Education Article may not increase by more than <u>1% 3%</u> over the rates in effect on June 30, 2018.

SECTION 5. 6. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 provision of law, the federal fund spending in fiscal year 2018 for Temporary Assistance for
 Needy Families may exceed \$249,874,106 not exceed \$256,324,264.

33 <u>SECTION 7. AND BE IT FURTHER ENACTED</u>, That the unexpended 34 appropriation for a monthly benefit increase for the Temporary Disability Assistance 35 Program under the Assistance Payments Program (N00G00.08) within the Department of 36 Human Services that was restricted in the fiscal year 2018 operating budget (Chapter 150 37 of the Acts of 2017) is reduced by \$1,423,240 in general funds, which shall revert to the 38 General Fund.

SECTION 8. AND BE IT FURTHER ENACTED, That the unexpended appropriation for a utilization review audit contract in Community Services (M00M01.02) within the Department of Health Developmental Disabilities Administration, that was included in the fiscal year 2018 operating budget (Chapter 150 of the Acts of 2017) is reduced by \$2,389,562 in federal funds and \$3,232,937 in general funds, which shall revert to the General Fund.
SECTION 9 AND BE IT EURTHER ENACTED That the unexpended

7 <u>SECTION 9. AND BE IT FURTHER ENACTED</u>, That the unexpended 8 appropriation for a financial management services contract for self-directed services in 9 <u>Community Services (M00M01.02) within the Department of Health Developmental</u> 10 <u>Disabilities Administration that was included in the fiscal year 2018 operating budget</u> 11 <u>(Chapter 150 of the Acts of 2017) is reduced by \$602,758 in federal funds and \$815,496 in</u> 12 general funds, which shall revert to the General Fund.

13 SECTION <u>6.</u> <u>10.</u> AND BE IT FURTHER ENACTED, That, notwithstanding any 14 other provision of law, for fiscal years 2018 and 2019 only, the Maryland Department of the 15 Environment may retain a balance of up to \$6,000,000 in the Maryland Clean Air Fund 16 under § 2–107 of the Environment Article.

17 SECTION 7. 11. AND BE IT FURTHER ENACTED, That, notwithstanding any 18 other provision of law, for fiscal year 2019 only, \$8,000,000 from the Maryland Trauma 19 Physician Services Fund under § 19–130 of the Health – General Article may be used for 20 Medicaid provider reimbursements.

SECTION 12. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2019, the Governor may transfer the appropriation for the Major Information Technology Development Project Fund (F50A01.01) within the Department of Information Technology to the Help America Vote Act Program (D38I01.02) within the State Board of Elections to be used for election support services.

SECTION 13. AND BE IT FURTHER ENACTED, That, notwithstanding any other
 provision of law, on or before June 30, 2019, the Governor may appropriate by budget
 amendment up to \$450,000 of the unappropriated revenue deposited in the Special Fund
 for Preservation of Cultural Arts in fiscal year 2018 for the Maryland Academy of Sciences.

30 SECTION 8. AND BE IT FURTHER ENACTED, That:

31 (a) Notwithstanding any provision of law that requires the Governor to include a 32 certain level of funding in the annual budget bill for a specific program or item, and 33 notwithstanding any other provision of law, and except as provided in subsection (b) of this 34 section, beginning in fiscal year 2020 any appropriation that would increase by operation 35 of law shall have its mandated level of spending increased by the lesser of:

- 36
- (1) the amount of the existing formula calculation; or

1	(2) an amount equal to 1% less than the reported amount of General Fund
$\frac{2}{3}$	revenue growth in the report submitted by the Board of Revenue Estimates to the Governor under § 6–106(b) of the State Finance and Procurement Article for December.
4	(b) Subsection (a) of this section does not apply to:
$5\\6$	(1) funding required for State aid to public elementary and secondary education as provided under Title 5, Subtitle 2 or § 4–121, § 4–122, § 6–306, § 8–313, §
7	8-3A-09, or $§ 8-415$ of the Education Article;
8 9	(2) any appropriation required to be made to the Revenue Stabilization Account under § 7–311 of the State Finance and Procurement Article;
10 11	(3) any appropriation required for the payment of principal or interest on State debt; or
$\frac{12}{13}$	(4) any appropriation required for the State's employer contribution to the State Retirement and Pension System required under § 21–308 of the State Personnel and
14	Pensions Article.
15	SECTION 9. AND BE IT FURTHER ENACTED, That the General Assembly may
16	not enact legislation that creates a new required level of funding in the annual budget bill
17	for a future fiscal year for a specific program or item or increases a required level of funding
18	in the annual budget bill for a future fiscal year for a specific program or item unless it also
19^{-10}	enacts legislation at that same session that reduces or repeals an equivalent amount of
$\frac{10}{20}$	required funding for the same fiscal year.
20	required funding for the same listar year.
21	SECTION 14. AND BE IT FURTHER ENACTED, That any money received by the
22	State as a result of conditions of an approved merger between AltaGas Ltd. and WGL
23	Holdings, Inc. shall be expended only as specifically authorized in the annual budget bill or
24	other legislation as enacted and not subject to transfer by budget amendment.
25	SECTION 15. AND BE IT FURTHER ENACTED, That:
26 27 28 29	(a) (1) The Maryland Department of Health and the Health Services Cost Review Commission shall develop 5-year and 10-year Medicaid-specific cost savings targets, which shall include a reduction in total hospital costs, total cost-of-care, and quality measures.
30 31 32 33	(2) <u>The Medicaid–specific cost savings targets developed under paragraph</u> (1) of this subsection shall be established in addition to, and apart from, any <u>Medicaid–related or Medicaid–specific goals included in the successor all–payer model</u> <u>contract.</u>
$\frac{34}{35}$	(b) On or before December 15, 2018, the Department and the Commission shall report to the Governor and, in accordance with § 2–1246 of the State Government Article,

the General Assembly on the Medicaid-specific targets developed and an implementation
 plan to achieve the targets.

3 (c) On or before December 15, 2019, the Department and the Commission shall 4 report to the Governor and, in accordance with § 2–1246 of the State Government Article, 5 the General Assembly on its progress in meeting the Medicaid–specific targets that have

- 6 <u>been developed.</u>
- SECTION 10. 16. AND BE IT FURTHER ENACTED, That this Act shall take effect
 June 1, 2018.

Approved:

Governor.

President of the Senate.

Speaker of the House of Delegates.