State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #	Bill #	House LR #	Bill#	2. Name Of Pr	oject		
		lr2431	hb0530	Indian Head Center for the Arts			
3. Senate B	ill Sponso	rs		House Bill Sponsors			
				Charles County Delegation			
4. Jurisdict	tion (County	y or Baltime	ore City)	5. Requested Amount			
Charles Cou	unty			\$60,000			
6. Purpose of Bill							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Indian Head Center for the Arts Black Box Theatre							
7. Matching Fund							
Requiremen	nts:			Type: The matching fund may consist of real property.			
Equal							
8. Special I	rovisions						
[] Historic	cal Easeme	nt		[X] Non-Sectarian			
9. Contact	Name and	Title		Contact Ph#	Email Address		
Evelyn Hungerford				301-743- 7453/301-743 -3040	eshungerford@gmail.com		

10. Description and Purpose of Organization (Limit length to visible area)

The Indian Head Center for the Arts is a 501c (3) non-profit and operates as an art center and theater in a Town-owned building. The goals are to provide a venue for the promotion and exhibition of diverse art-related programs including live community theater, musical performances, dance recitals, comedy clubs, workshops and readings, etc. The IHCA also offers opportunities for economic development for the Town. In addition to promoting theatrical performances, IHCA provides community outreach services including theatrical labs, apprenticeships, and other artistic and social projects geared to service at-risk families.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to continue improving and renovating the Black Box Theater on the main level of the Arts Center which includes a lobby, theater stage and seating, a green room for small meetings and costume changes, and an administrative office. Work required includes electrical rewiring to provide for new floor lighting for patron safety; reconfiguration of the lobby area to facilitate ease of movement, soundproofing the furnance in the lobby; bathroom renovations including significant underground plumbing restoration; removal and replacement of old and inefficient windows and unused equipment; purchases of upgraded technical equipment; enhanced seating; enhanced storage area; and exterior and interior painting, additional exterior facade improvements such as new entrance features, and concrete sidewalks, to further facilitate patron safety.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition							
Design							
Construction	\$30,000						
Equipment	\$30,000						
Total	\$60,000						
13. Proposed Funding Sources - (List all funding sources and amounts.)							
Match from Town's facility/property	\$60,000						
Total	\$60,000						

14. Projec	t Sche	dule (Enter	a date or on	e of the	following in each	h box. I	N/A, TBD or Complete)	
Begin Des	in Design Compl			ete Design Begin		in Construction		Complete Construction	
			6/25			/2018		12/31/2018	
15. Total Private Funds and Pledges Raised			P	6. Curren eople Serv roject Site	ved An	nually at Serve		umber of People to be ed Annually After the ect is Complete	
8000.00			1,	000			1,200		
18. Other	State (Capit	al Gr	ants to Re	cipien	ts in the Past 1	15 Yea	ars	
Legislative Session			A	Amount		Purpose			
2012-2013	2012-2013			\$170,000 Renov		ovation of IHCA's 2nd level.			
2016-2017			\$75,000 Planni		ning, design, construction, repair, renovation, rec				
10 T 1	NT	7 4		e C C	.4	D	(T)	CD:CC	
19. Legal					ntee	Project Address (If Different)			
Indian Head Center for the Arts 4185 Indian Head Hwy. Indian Head, MD 20640 20. Legislative District in 28 - Charles Company				rles Co	ounty				
Which Project is Located						•			
21. Legal	Status	of G1	ante	e (Please C	heck C	One)			
Local Govt. Fo			For l	or Profit		Non Profit		Federal	
[]			[[]		[X]		[]	
22. Grant	ee Lega	al Re	prese	ntative		23. If Match Includes Real Property:			
Name:	John 1	John D. Hungerford			Has An Appraisal Been Done?		Yes/No		
Phone:	301-2	301-283-6000						Yes	
Address:						If Yes, List Appraisal Dates and Value			
6665 Indian Head Hwy. Bryans Road, MD 20616						February 29,	2016	414000.00	
						I		I	

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	Projected Operating Budget				
0	1-2		25000.00	45000.00				
25. Ownership of	purposes)							
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	ased by grantee - Provi	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Options to Renew					
Tow	n of Indian Head	50 years	Yes					
26. Building Square Footage:								
Current Space G	SF	6,160 sq. ft.						
Space to be Reno	ovated GSF	4,180 sq. ft.						
New GSF		6,160 sq. ft.						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments

The IHCA and its Black Box Theater are unique in Charles County. As we move into our second decade we are able to bring more of a variety of art programs to those who would not otherwise have the opportunities they afford - programs such as children's workshops in acting, directing, playwriting, etc. Currently those programs are directed to homes schooled children. Plans are underway to bring art programs back to those in the classrooms within our community.

Partnerships are a important part of our success. Networking and sharing with those such as the Port Tobacco Players, Hard Bargain Farm and other small performance groups bring another dimension to our goals of well-rounded performances, musical events and dance. These are truly mutually beneficial relationships.

Our programs and events also help Indian Head economically. Previous improvements to our facility - made possible to our 1940 building by the MD State Bond Bill Grants - have enhanced our image and encouraged other owners to make improvements as well. In addition, the Black Box is currently a sought after venue for other activities including other non-profit events, regional and local business meetings/presentations/forums, technical incubators and serves as an extra/independent meeting space by the Base.