State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #	Bill #	House LR#	Bill#	2. Name Of Project		
lr0326	hb0337	lr3334	sb0640	PHILLIPS School Commercial Kitchen		
3. Senate B	ill Sponsor	rs		House Bill Sponsors		
Howard Co	Howard County Delegation			Howard County Senators		
4. Jurisdiction (County or Baltimore City)			ore City)	5. Requested Amount		
Howard County				\$175,000		
6. Purpose	of Bill					
	the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a commercial kitchen at PHILLIPS School					
7. Matching Fund						
Requirements: Equal				Type: The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions						
[] Historical Easement				[X] Non-Sectarian		
9. Contact Name and Title				Contact Ph#	Email Address	
Piper Philli	Piper Phillips Caswell			301-470-1620	piper.phillips@phillipsprograms. org	

10. Description and Purpose of Organization (Limit length to visible area)

PHILLIPS supports youth with a variety of challenges and behavioral health needs, and their families to regain hope, to believe in themselves and to acquire the skills to be successful in school, at home and in the community. PHILLIPS provides programs and supports that enable and empower our students, clients and their families to develop to their maximum potential. It is often difficult to describe the severity and complexity of issues confronted by the students served by PHILLIPS. All students who are referred to our programs are in some type of crisis in their current placement. This crisis is compounded by the fact that 82% of the students subsist below the federal poverty line. PHILLIPS supports effective client-focused services, teamwork among high-quality staff and a supportive environment, encouraging respect, integrity, perseverance and innovation.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is for the design, renovation, construction, site improvement and capital equipping of a commercial kitchen at our Laurel School. The commercial kitchen will house a Career and Technical Education initiative for high school students with disabilities. The work training program will focus on culinary arts and food service management. The commercial kitchen will provide opportunities for youth to thrive through hands on experiences building technical work skills, essential soft work skills such as problem solving and teamwork, as well as lead to industry certification. This program also addresses healthy food choices and impacts food insecurity faced by many students. Upon completion of the program students will be college and career ready. PHILLIPS Programs will work with community partners to provide for employment and/or post-secondary education upon completion of the program.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$68,000			
Construction	\$717,000			
Equipment	\$115,000			
Total	\$900,000			
13. Proposed Funding Sources - (List all funding source	es and amounts.)			
Bond Bill	\$175,000			
PHILLIPS 21st Annual Gala (May 2016)	\$148,000			
Lincolnia Educational Foundation	\$79,000			
AIMS Foundation	\$24,000			
PHILLIPS 22nd Annual Gala (May 2017)	\$150,000			
Philip L. Graham Fund	\$50,000			
Harris Family	\$10,000			
David Perry	\$25,000			
Sonya Shockey	\$5,000			
PHILLIPS 23rd Annual Gala (April 2018)	\$150,000			
Capital Campaign remaining	\$84,000			
Total	\$900,000			

	plete	Design	ъ.				
Janu		Ü	Begn	n Construction	n	Complete Construction	
<u> </u>	uary 2017 May			2017		August 2017	
15. Total Private Funds and Pledges Raised			16. Current Numb People Served An Project Site		Serve	tumber of People to be ed Annually After the ect is Complete	
493000.00			76		89		
State Capit	al Gra	nts to Rec	cipient	ts in the Past 15 Years			
e Session	An	Amount		Purpose			
None							
Jame and A	Addres	s of Gran	tee	Project Add	ress (If	f Different)	
C .			ard Co	8920 Whiskey Bottom Road Laurel, Maryland 20723			
		(Please Cl	heck C	One)			
			Non Profit			Federal	
[]		[]		[X]		[]	
22. Grantee Legal Representative				23. If Match Includes Real Property:			
Stanley Jut	ey Jutkowitz			Has An Appraisal Been Done?		Yes/No	
202-828-35	828-3568					No	
Address:				If Yes, List Appraisal Dates and Value			
Seyfarth Shaw 975 F Street, NW Washington, D.C. 20004							
	e Session Fame and A Programs ock Road VA 22003 Live District ject is Loca tatus of Gi vt. E Legal Re Stanley Jut 202-828-35	tate Capital Gra e Session An fame and Address Programs ock Road VA 22003 Live District in ject is Located tatus of Grantee vt. For P [tate Capital Grants to Rece Session Amount fame and Address of Grante Programs ock Road VA 22003 Live District in ject is Located Tatus of Grantee (Please Clause of Grantee (Please of Grantee	tate Capital Grants to Recipient Session Amount Tame and Address of Grantee Programs ock Road VA 22003 Tive District in ject is Located tatus of Grantee (Please Check Country Profit [] Legal Representative Stanley Jutkowitz 202-828-3568	tate Capital Grants to Recipients in the Past 2 Session Amount Tame and Address of Grantee Project Address of Grantee Project Address of Grantee Project Address of Grantee Project Address of Grantee PHILLIPS So 8920 Whiske Laurel, Mary Tive District in ject is Located If Yes, List And App Been Done?	tate Capital Grants to Recipients in the Past 15 Year e Session	

Current # of Employees Projected # of Employees Current Operating Budget Projected Departing Budget 60 5 3700000.00 3y∪0000.00 25. Ownership of Property (Info Requested by Treasurer's Office for boot purposes) Own A. Will the grantee own or lease (pick one) the property to be improved? Own B. If owned, does the grantee plan to sell within 15 years? No C. Does the grantee intend to lease any portion of the property to the following: No D. If property is owned by grantee any space is to be leased, provide the following: Square Footage Leased Lessee Terms of Lease Cost Cost Covered by Lease Square Footage Leased E. If property is leased by grantee - Provide the following: Length of Lease Options to Renew Sequence of Lease Length of Lease Options to Renew Co. If property is leased by grantee - Provide the following: Counce In Counc	24. Impact of Project on Staffing and Operating Cost at Project Site								
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) A. Will the grantee own or lease (pick one) the property to be improved? Own B. If owned, does the grantee plan to sell within 15 years? No C. Does the grantee intend to lease any portion of the property to others? No D. If property is owned by grantee any space is to be leased, provide the following: Lessee Terms of Lease Lease Terms of Lease Lease If property is leased by grantee - Provide the following: E. If property is leased by grantee - Provide the following: Name of Leaser Length of Lease Lease 1		•			• •				
A. Will the grantee own or lease (pick one) the property to be improved? B. If owned, does the grantee plan to sell within 15 years? C. Does the grantee intend to lease any portion of the property to others? No D. If property is owned by grantee any space is to be leased, provide the following: Lessee Terms of Lease Lease Terms of Lease Lease Terms of Lease Lease Lease Description of the property to others? No Cost Covered by Lease Square Footage Leased Lease Footage Leased Lease Lease Description of Leaser Length of Lease And Options to Renew Lease Cost Covered by Lease Lease Description of Leaser And Options to Renew Lease And Options to Renew Lease And Options to Renew Lease Lease And Options to Renew	60 5 3			700000.00	3900000.00				
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C. Does the grantee intend to lease any portion of the property to others? D. If property is owned by grantee any space is to be leased, provide the following: Lessee Terms of Lease Cost Covered by Lease Lease Lease Lease E. If property is leased by grantee - Provide the following: Name of Leaser Lease Lease Options to Renew Lease 26. Building Square Footage: Current Space GSF A480	A. Will the grante	e own or lease (pick on	e) the pro	pperty to be impro	ved?	Own			
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Lessee Terms of Lease Sy Lease Footage Leased Covered by Lease Footage Leased	D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
Name of Leaser Length of Lease Options to Renew Lease Options to Renew Lease Options to Renew 4480		Lessee			Covered	Footage			
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Lease Current Space GSF 4480	E. If property is le	ased by grantee - Provi	ide the fo	llowing:					
Current Space GSF 4480	Na	ame of Leaser			Options to Renew				
Current Space GSF 4480									
Current Space GSF 4480									
Current Space GSF 4480									
Current Space GSF 4480									
Current Space GSF 4480									
Current Space GSF 4480									
Current Space GSF 4480	26. Building Square Footage:								
	_		4480						
New GSF 4480				4480					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1998
28. Comments	